

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT                         |                     |        |         |              |
| REVENUE 21 F84.048a VOED BASIC GT |                     |        |         |              |
| Year 2011                         |                     |        |         |              |
| CTE LEADERSHIP                    | 6047/4546           | 0      | 0       | (74,193)     |
| RECIPIENT NON REVENUE "99" TOTAL: |                     | 0      | 0       | (74,193)     |
| RECIPIENT REVENUE "99" TOTAL:     |                     | 0      | 0       | 0            |
| RECIPIENT TOTAL:                  |                     | 0      | 0       | (74,193)     |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                 | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 12            |                     |           |         |              |
| Year 2012                                    |                     |           |         |              |
| PROFESSIONAL DEVELOPMENT                     | 5618/3718           | 17,500    | 0       | 0            |
| TITLE III PROFESSIONAL DEVELOPMENT           | 5618/3718           | 0         | 0       | 0            |
| Year 2011                                    |                     |           |         |              |
| U C A T ASSIST TECH                          |                     | 0         | 0       | 0            |
| INDEPENDENT LIVING - PART B                  |                     | 0         | 0       | 0            |
| NURSING FACILITY TRANSITION                  |                     | 0         | 0       | 0            |
| REVENUE 02 STATE LIQUOR CONTROL TAX12        |                     |           |         |              |
| Year 2012                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS               | 8070/3770           | 2,227,454 | 0       | 0            |
| REVENUE 03 STATE DRIVER TRAINING TAX11       |                     |           |         |              |
| Year 2011                                    |                     |           |         |              |
| STAFF DEVELOPMENT                            |                     | 0         | 0       | (80)         |
| Year 2010                                    |                     |           |         |              |
| STAFF DEVELOPMENT                            | 5610/3710           | 0         | 0       | 0            |
| REVENUE 06 F84.366b MATH SCIENCE PHP         |                     |           |         |              |
| Year 2012                                    |                     |           |         |              |
| CURRICULUM ADMINISTRATION                    | 7614/4614           | 34,224    | 0       | 0            |
| Year 2011                                    |                     |           |         |              |
| CURRICULUM ADMINISTRATION                    | 7862/4862           | 0         | 0       | 0            |
| REVENUE 07 FF84.318x TECH LITERACY CHALLENGE |                     |           |         |              |
| Year 2011                                    |                     |           |         |              |
| NCLB FORMULA                                 |                     | 0         | 0       | 0            |
| REVENUE 08 F84.010A TITLE I                  |                     |           |         |              |
| Year 2012                                    |                     |           |         |              |
| FED FORMULA TO LEAS                          | 7801/4801           | 0         | 0       | 0            |
| FED PROGRAM IMP TO LEAS                      | 7801/4801           | 648,038   | 0       | 0            |
| Year 2011                                    |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                      |                     | 968,885   | 0       | 0            |
| Year 2010                                    |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                      |                     | 0         | 0       | 0            |
| REVENUE 09 F84.186a DRUG-FREE 84-186A        |                     |           |         |              |
| Year 2011                                    |                     |           |         |              |
| CTE-NCLB-FORMULA                             | 7890/4890           | 0         | 0       | 0            |
| Year 2010                                    |                     |           |         |              |
| CTE-NCLB-FORMULA                             |                     | 585       | 0       | 0            |
| REVENUE 10 F12.901 STAR TALK                 |                     |           |         |              |
| Year 2004                                    |                     |           |         |              |
| DISCRETIONARY                                |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                               |                     |           |         |              |
| <b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS   |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                    |                     | 2,892,253 | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                    |                     | 0         | 0       | 0            |
| <b>REVENUE 13</b> T132 F84.013A T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       |                     | 338,874   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       |                     | 96,288    | 0       | 0            |
| <b>REVENUE 14</b> F84.293C CHINESE ACQ PIPELINE        |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                              |                     | 0         | 0       | 0            |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK      |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7830/4830           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272      |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 346,797   | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 0         | 0       | 0            |
| Year 2011  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 0         | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 52,960    | 0       | 0            |
| Year 2010  |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 0         | 0       | 0            |
| <b>REVENUE 20</b> F84.048a VOED BASIC GT               |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE VOED BASIC PERKINS                                 | 6915/4559           | 0         | 0       | 0            |
| Year 2010  |                     |           |         |              |
| CTE VOED BASIC PERKINS                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE LEADERSHIP   | 6047/4546           | 102,401   | 0       | 0            |
| CTE FORMULA ALLOCATION                                 | 6043/4538           | 0         | 0       | 0            |
| CTE CORRECTIONS  | 6046/4537           | 0         | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                               | VAR/4530            | 2,527     | 0       | 0            |
| CTE FORMULA RESERVE                                    | 6043/4538           | 0         | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE LEADERSHIP   | 6047/4546           | 2,311     | 0       | 0            |
| CTE FORMULA ALLOCATION                                 | 6043/4538           | 8         | 0       | 0            |
| CTE FORMULA RESERVE                                    |                     | 16,005    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 00 UNALLOCATED</b>                     |                     |           |         |              |
| <b>REVENUE 21 F84.048a VOED BASIC GT</b>            |                     |           |         |              |
| <b>Year 2010</b>                                    |                     |           |         |              |
| CTE VOED BASIC PERKINS                              |                     | 0         | 0       | 0            |
| CTE LEADERSHIP                                      |                     | 74,193    | 0       | 74,193       |
| CTE FORMULA ALLOCATION                              |                     | 0         | 0       | (1,195,557)  |
| <b>REVENUE 22 F84.051C VOED HEALTH SCIENCE</b>      |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     | 6850/4553           | 30,000    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     |                     | 35,001    | 0       | 0            |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      |                     | 30,000    | 0       | 0            |
| CTE FORMULA ALLOCATION                              |                     | 0         | 0       | 0            |
| <b>Year 2010</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 1,195,557 | 0       | 1,195,557    |
| <b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>        |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 0         | 0       | 0            |
| <b>Year 2010</b>                                    |                     |           |         |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 0         | 0       | 0            |
| <b>REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A</b> |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7526/4526           | 0         | 0       | 0            |
| <b>REVENUE 33 T332 F84.002A ADULT EDUCATION ACT</b> |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| STATE LEADERSHIP                                    |                     | 0         | 0       | 0            |
| ABE   | 7583/4583           | 467,880   | 0       | 286,449      |
| EL/CIVICS   | 7584/4584           | 55,606    | 0       | 88,775       |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 0         | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| STATE LEADERSHIP                                    |                     | (9,264)   | 0       | 0            |
| ABE   | 7583/4583           | 29,964    | 0       | 29,964       |
| EL/CIVICS   | 7584/4584           | 8,168     | 0       | 8,168        |
| <b>Year 2010</b>                                    |                     |           |         |              |
| ABE   |                     | 0         | 0       | 0            |
| <b>REVENUE 39 F10.550 TEFAP</b>                     |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| SUPPORT   | 8079/4579           | 543,502   | 22,250  | 300,616      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| SUPPORT   | 8079/4579           | 145,188   | 0       | 145,188      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN        |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| ADMINISTRATION                                       |                     | (41,160)  | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK               |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8073/4573           | (6,016)   | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | (290,264) | 0       | 0            |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | (211,585) | 0       | 0            |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | (8,536)   | 0       | (96)         |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | (34,945)  | 0       | 0            |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD           |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                          | 8077/4577           | (436,804) | 0       | 0            |
| SUMMER FOOD SERVICE ADMIN.                           | 8077/4577           | (241,961) | 0       | 0            |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | (223,415) | 0       | 0            |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 734       | 0       | 0            |
| Year 2010  |                     |           |         |              |
| FLOW THROUGH   |                     | 1         | 0       | 0            |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA              |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| DISCRETIONARY  | 7603/4603           | 13,839    | 0       | 0            |
| Year 2010  |                     |           |         |              |
| DISCRETIONARY  |                     | 20,510    | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH        |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CHARTER SCHOOL BOARD                                 |                     | 0         | 0       | 0            |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                                 |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                              |                     |         |         |              |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7910/4910           | 0       | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED STATE ACTIVITIES                                  |                     | 30,578  | 0       | 0            |
| FED FORMULA TO LEAS                                   |                     | 0       | 0       | 0            |
| <b>REVENUE 61</b> F84.177b IND LIVING FORMULA         |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING - PART B                           |                     | 50,000  | 5,546   | 41,691       |
| INDEPENDENT LIVING BLIND FORMULA                      | VAR/0000            | 148,000 | 10,365  | 52,297       |
| <b>Year 2011</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING BLIND FORMULA                      | VAR/0000            | 54,931  | 0       | 54,931       |
| <b>REVENUE 62</b> F84.126a VOC REHAB TITLE 1 SECT     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING - PART B                           |                     | 87,677  | 0       | 35,872       |
| <b>Year 2011</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING - PART B                           |                     | 85,000  | 0       | 85,000       |
| <b>REVENUE 63</b> F84.169a INDEPENDENT LIVING PAR     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING - PART B                           | VAR/0000            | 312,984 | 18,543  | 105,552      |
| <b>Year 2011</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING - PART B                           | VAR/0000            | 122,452 | 0       | 122,452      |
| <b>Year 2010</b>                                      |                     |         |         |              |
| INDEPENDENT LIVING - PART B                           |                     | 0       | 0       | 0            |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 0       | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 3,065   | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| DISCRETIONARY   | 7860/4860           | 243,208 | 0       | 0            |
| EVALUATION  | 7860/4860           | 0       | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| DISCRETIONARY   | 7604/4604           | 67,947  | 0       | 0            |
| <b>REVENUE 80</b> COLLECTIONS                         |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| CHINESE FLAGSHIP                                      | 7324/4324           | 0       | 0       | 0            |
| CTE ADULT EDUCATION DWS FUNDS                         | 7585/4585           | 126,000 | 0       | 42,158       |
| <b>Year 2011</b>                                      |                     |         |         |              |
| CTE ADULT EDUCATION DWS FUNDS                         |                     | 38,073  | 0       | 38,072       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                 | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                     |                     |           |         |              |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>    |                     |           |         |              |
| <b>Year 2012</b>                             |                     |           |         |              |
| TEACHER TECH TRAINING                        | 7870/4870           | 50,000    | 0       | 0            |
| <b>Year 2010</b>                             |                     |           |         |              |
| TEACHER TECH TRAINING                        |                     | 7,803     | 0       | 0            |
| <b>REVENUE 96 LAND EXCHANGE DISTRIBUTION</b> |                     |           |         |              |
| <b>Year 2011</b>                             |                     |           |         |              |
| ADMINISTRATION                               |                     | 0         | 0       | 0            |
| <b>Year 2010</b>                             |                     |           |         |              |
| ADMINISTRATION                               |                     | 622,052   | 0       | 0            |
| <b>REVENUE 98 STATE APPROPRIATION USOR</b>   |                     |           |         |              |
| <b>Year 2012</b>                             |                     |           |         |              |
| FLOW THRU                                    | 5613/3713           | 0         | 0       | 0            |
| U C A T ASSIST TECH                          |                     | 410,978   | 26,432  | 245,603      |
| INDEPENDENT LIVING - PART B                  |                     | 1,715,685 | 62,477  | 1,230,519    |
| NURSING FACILITY TRANSITION                  |                     | 340,000   | 17,877  | 238,747      |
| INDEPENDENT LIVING BLIND FORMULA             |                     | 25,000    | 0       | 25,000       |
| <b>Year 2011</b>                             |                     |           |         |              |
| INDEPENDENT LIVING - PART B                  |                     | 8,870     | 0       | 8,870        |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>     |                     |           |         |              |
| <b>Year 2012</b>                             |                     |           |         |              |
| K-12   | VAR/3010            | 0         | 0       | 0            |
| PUBLIC EDUCATION ONLINE DISTRIBUTION         |                     | 58,158    | 0       | 0            |
| NEC. EXISTENT SMALL SCHOOL                   | VAR/3015            | 0         | 0       | 0            |
| PROFESSIONAL STAFF                           | VAR/3020            | 4,205,793 | 0       | 0            |
| ADMINISTRATIVE COSTS                         | VAR/3025            | 98,560    | 0       | 0            |
| SPEC EDUC -- ADD-ON                          | 1205/3105           | 0         | 0       | 0            |
| SPEC EDUC -- PRE-SCHOOL                      | 1215/3115           | 67,823    | 0       | 0            |
| SPEC EDUC -- SELF-CONTAINED                  | 1210/3110           | 134,130   | 0       | 0            |
| SPEC EDUC -- EXTENDED YEAR                   | 1220/3120           | 9,302     | 0       | 0            |
| SPEC EDUC -- STATE PROGRAMS                  | 1225/3125           | 51,299    | 0       | 0            |
| SPEC EDUC --STIPENDS EXTENDED YEAR           |                     | 1,437,059 | 0       | 0            |
| CAREER AND TECH ED -- ADD-ON                 | VAR/3155            | 513,934   | 0       | 0            |
| CLASS SIZE REDUCTION K-8                     | 5201/3230           | 724,499   | 0       | 0            |
| FLEXIBLE ALLOCATION                          | 5310/3410           | 0         | 0       | 0            |
| EARLY INTERVENTIONS                          | 5641/3641           | 0         | 0       | 0            |
| ENHANCEMENT FOR AT-RISK STUDENTS             | 5336/3336           | 212,347   | 0       | 212,323      |
| AT-RISK -- MESA                              | 5338/3219           | 0         | 0       | 0            |
| AT-RISK -- GANG PREVENTION                   | 5608/3708           | 475       | 0       | 0            |
| YOUTH-IN-CUSTODY                             | 5340/3221           | 108,574   | 0       | 0            |
| ADULT HIGH SCHOOL                            | 1609/3209           | 0         | 0       | 0            |
| ADULT ED SUPPLEMENTAL                        | 1609/3209           | 57,348    | 0       | 0            |
| INT BACCALAUREATE PROGRAM                    | 5612/3612           | 0         | 0       | 0            |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS   | 5646/3646           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                                 |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 0         | 0       | 0            |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 142,800   | 0       | 0            |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 0         | 0       | 0            |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 89,048    | 0       | 0            |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 0         | 0       | 0            |
| USTAR CENTERS  | 5881/3881           | 2,689,110 | 0       | 0            |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 114,850   | 0       | 110,478      |
| VOTED LEEWAY   | 5455/3555           | 171,310   | 0       | 0            |
| BOARD LEEWAY   | 5460/3560           | 1,361,800 | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| AT-RISK -- GANG PREVENTION                               |                     | 0         | 0       | 0            |
| YOUTH-IN-CUSTODY   |                     | 0         | 0       | 0            |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 0         | 0       | 0            |
| JOB ENHANCEMENT-MATH/SCIENCE                             |                     | 350,000   | 0       | 0            |
| USTAR CENTERS  |                     | 12,460    | 0       | 0            |
| PERFORMANCE BASED COMPENSATION PILOT                     |                     | 25,000    | 0       | 15,000       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 16,417    | 0       | 0            |
| <b>Year 2010</b>   |                     |           |         |              |
| YOUTH-IN-CUSTODY   |                     | 193,950   | 0       | 0            |
| JOB ENHANCEMENT-MATH/SCIENCE                             |                     | 2,187,000 | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| JOB ENHANCEMENT-MATH/SCIENCE                             |                     | 1,314,630 | 0       | 0            |
| <b>Year 2008</b>   |                     |           |         |              |
| JOB ENHANCEMENT-MATH/SCIENCE                             |                     | 0         | 0       | 0            |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 0         | 0       | 0            |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 0         | 0       | 0            |
| <b>REVENUE 9L ARRA 84.398A IND LIVING</b>                |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| INDEPENDENT LIVING - PART B                              |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| INDEPENDENT LIVING - PART B                              |                     | 46,976    | 0       | 46,976       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                       |                     |            |         |              |
| <b>REVENUE A0 STATECARRYOVER</b>               |                     |            |         |              |
| <b>Year 2010</b>                               |                     |            |         |              |
| ADMINISTRATION                                 |                     | 0          | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |         |              |
| <b>Year 2012</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>Year 2011</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 77,103     | 0       | 0            |
| <b>Year 2010</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | (24,500)   | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 13,543,186 | 163,491 | 3,306,919    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 16,347,676 | 0       | 337,801      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 29,890,862 | 163,491 | 3,644,721    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT               |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>          |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                    |                     | 0         | 0       | 0            |
| CORE ASSESSMENT                                   | 5604/3704           | 32,954    | 0       | 0            |
| UPASS   | 5699/3799           | 165,057   | 13,755  | 151,303      |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 9,000     | 0       | 2,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>      |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 2,288,958 | 258,286 | 1,842,466    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>     |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 160,200   | 0       | 160,200      |
| <b>Year 2011</b>                                  |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 412,397   | 0       | 412,397      |
| <b>REVENUE 08 F84.010A TITLE I</b>                |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 7,610,666 | 0       | 1,690,694    |
| FED PROGRAM IMP TO LEAS                           | 7801/4801           | 200,000   | 0       | 0            |
| <b>Year 2011</b>                                  |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 2,348,877 | 0       | 2,348,877    |
| FED PROGRAM IMP TO LEAS                           |                     | 78,903    | 0       | 78,903       |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>      |                     |           |         |              |
| <b>Year 2011</b>                                  |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 10 F12.901 STAR TALK</b>               |                     |           |         |              |
| <b>Year 2004</b>                                  |                     |           |         |              |
| DISCRETIONARY                                     |                     | 7,000     | 0       | 7,000        |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b> |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 67,781    | 2,000   | 2,000        |
| FLOW THROUGH                                      | 7524/4524           | 9,790,456 | 0       | 1,260,699    |
| <b>Year 2011</b>                                  |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 6,623,585 | 0       | 6,623,585    |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>     |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 650,197   | 0       | 0            |
| <b>Year 2011</b>                                  |                     |           |         |              |
| CTE LEADERSHIP                                    | 6047/4546           | 55,000    | 0       | 52,461       |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 684,005   | 0       | 684,005      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 01</b> ALPINE SCHOOL DISTRICT          |                     |           |         |              |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 17,586    | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 142,785   | 0       | 54,854       |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 19,981    | 0       | 19,981       |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 9,800     | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 9,800     | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK              |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 5,000     | 660     | 4,493        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 750       | 0       | 706          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 1,527,625 | 149,232 | 1,198,696    |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 287,000   | 0       | 255,698      |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 5,458,625 | 570,315 | 4,428,949    |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 900,500   | 0       | 957,475      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 1,231,388 | 126,353 | 993,346      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 189,355   | 0       | 194,467      |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                     | 8075/4575           | 9,125     | 690     | 7,817        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                     | 8075/4575           | 2,500     | 0       | 1,579        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT                   |                     |           |         |              |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD            |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                           | 8077/4577           | 35,000    | 0       | 41,584       |
| SUMMER FOOD SERVICE ADMIN.                            | 8077/4577           | 5,500     | 0       | 4,324        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 101,684   | 8,549   | 101,685      |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 22,099    | 0       | 8,811        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 243,472   | 0       | 243,472      |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 239,810   | 0       | 239,810      |
| Year 2010   |                     |           |         |              |
| FLOW THROUGH  |                     | 0         | 0       | 0            |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| DISCRETIONARY   | 7603/4603           | 893       | 0       | 893          |
| Year 2010   |                     |           |         |              |
| DISCRETIONARY   |                     | 7,107     | 0       | 7,107        |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 24,541    | 11,038  | 11,395       |
| Year 2010   |                     |           |         |              |
| FED STATE ACTIVITIES                                  | 7910/4910           | 4,900     | 0       | 4,900        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 330,472   | 0       | 18,553       |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 223,746   | 6,745   | 183,339      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 1,091,805 | 0       | 510,180      |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 200,606   | 0       | 200,606      |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| TEACHER TECH TRAINING                                 |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT        |                     |             |            |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |             |            |              |
| <b>Year 2012</b>                           |                     |             |            |              |
| CAPITAL OUTLAY FOUNDATION                  | 5550/3650           | 2,761,352   | 230,113    | 2,531,240    |
| ENROLLMENT GROWTH PROGRAM                  | 5561/3661           | 706,588     | 58,883     | 647,706      |
| EXTENDED DAY KINDERGARTEN                  | 5640/3640           | 0           | 0          | 0            |
| K-12                                       | VAR/3010            | 157,252,377 | 12,814,871 | 144,437,507  |
| CHARTER SCHOOL LEVY OFFSET                 | VAR/3010            | (1,158,074) | 0          | (1,158,074)  |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 132,352     | 11,030     | 121,323      |
| PUBLIC EDUCATION ONLINE OFFSET             |                     | (7,270)     | 0          | (7,270)      |
| PROFESSIONAL STAFF                         | VAR/3020            | 13,808,073  | 1,121,545  | 12,686,529   |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 17,468,942  | 1,455,745  | 16,013,197   |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 3,119,810   | 259,984    | 2,859,826    |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 3,730,935   | 310,911    | 3,420,024    |
| SPEC EDUC -- EXTENDED YEAR                 | 1220/3120           | 104,051     | 7,564      | 96,488       |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 406,862     | 0          | 406,862      |
| SPEC EDUC --STIPENDS EXTENDED YEAR         |                     | 156,385     | 0          | 156,385      |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 7,560,025   | 630,002    | 6,930,023    |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 12,173,840  | 1,014,198  | 11,159,643   |
| FLEXIBLE ALLOCATION                        | 5310/3410           | 2,540,762   | 211,646    | 2,329,116    |
| PUPIL TRANSPORTATION                       | 5315/3415           | 7,042,729   | 585,586    | 6,457,144    |
| EARLY INTERVENTIONS                        | 5641/3641           | 538,868     | 44,906     | 493,963      |
| ENHANCEMENT FOR AT-RISK STUDENTS           | 5336/3336           | 1,411,109   | 58,126     | 1,352,983    |
| YOUTH-IN-CUSTODY                           | 5340/3221           | 1,032,003   | 33,913     | 1,032,003    |
| ADULT HIGH SCHOOL                          | 1609/3209           | 295,720     | 24,644     | 271,077      |
| EHS -- GIFTED AND TALENTED                 | 5331/3211           | 280,420     | 23,251     | 257,170      |
| EHS -- ADVANCED PLACEMENT                  | 5332/3212           | 216,745     | 17,403     | 199,343      |
| CONCURRENT ENROLLMENT                      | 5333/3213           | 525,811     | 43,818     | 481,994      |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS | 5646/3646           | 213,150     | 0          | 0            |
| SCHOOL TRUST LAND PROGRAM                  | 5420/3520           | 2,726,232   | 0          | 2,726,232    |
| K-3 READING IMPROVEMENT                    | 5805/3805           | 1,661,018   | 138,140    | 1,522,878    |
| EDUCATOR SALARY ADJUSTMENTS                | 5876/3876           | 15,069,281  | 1,255,774  | 13,813,508   |
| LIBRARY BOOKS & ELECTRONIC RESOURCES       | 5810/3810           | 53,060      | 3,707      | 49,354       |
| SCHOOL NURSES                              | 5368/3468           | 97,733      | 8,145      | 89,589       |
| CRITICAL LANGUAGES PROGRAM                 | 5635/3635           | 71,000      | 16,416     | 54,584       |
| TEACHER SUPPLIES AND MATERIALS             | 5882/3882           | 488,693     | 0          | 488,693      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS   | 5882/3882           | 181,200     | 14,850     | 163,350      |
| VOTED LEEWAY                               | 5455/3555           | 13,228,203  | 1,058,371  | 12,169,832   |
| BOARD LEEWAY                               | 5460/3560           | 3,289,708   | 261,703    | 3,028,006    |
| <b>Year 2011</b>                           |                     |             |            |              |
| YOUTH-IN-CUSTODY                           |                     | 312,202     | 0          | 312,202      |
| EXTENDED YEAR SPECIAL EDUCATORS            |                     | 27,555      | 0          | 27,555       |
| USTAR CENTERS                              |                     | 250,000     | 20,833     | 229,165      |
| <b>Year 2010</b>                           |                     |             |            |              |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS   |                     | 0           | 0          | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT            |                     |             |            |              |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |             |            |              |
| Year 2009                                      |                     |             |            |              |
| ARRA FUNDS                                     | 7664/4664           | 3,465,525   | 0          | 3,465,525    |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |             |            |              |
| Year 2009                                      |                     |             |            |              |
| ARRA FUNDS                                     | 7667/4664           | 240,542     | 0          | 240,542      |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |             |            |              |
| Year 2010                                      |                     |             |            |              |
| EDUJOBS  | 7669/4661           | 0           | 0          | 0            |
| Year 2009                                      |                     |             |            |              |
| EDUJOBS  |                     | 214,999     | 0          | 214,999      |
| <b>REVENUE A1 STATECARRYOVER</b>               |                     |             |            |              |
| Year 2011                                      |                     |             |            |              |
| ADMINISTRATION                                 | 5680/3780           | 15,000      | 0          | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| Year 2012                                      |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 18,567      | 0          | 408          |
| Year 2011                                      |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,649       | 0          | 1,649        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 47,484,773  | 1,147,623  | 28,934,433   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 269,769,450 | 21,736,078 | 247,851,150  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 317,254,223 | 22,883,701 | 276,785,583  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                      |                     | 0       | 0       | 0            |
| CORE ASSESSMENT                                     | 5604/3704           | 595     | 0       | 0            |
| UPASS   | 5699/3799           | 14,374  | 1,198   | 13,177       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 62,642  | 7,451   | 48,356       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 7,740   | 7,740   | 7,740        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 14,260  | 0       | 5,480        |
| <b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b> |                     |         |         |              |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 507     | 0       | 0            |
| <b>REVENUE 08 F84.010A TITLE I</b>                  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 141,751 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 123,616 | 0       | 118,332      |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 0       | 0       | 0            |
| FED FORMULA TO LEAS                                 |                     | 2,396   | 0       | 2,396        |
| FED PROGRAM IMP TO LEAS                             |                     | 7,500   | 0       | 6,429        |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| Year 2010   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    |                     | 3,301   | 0       | 3,301        |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7830/4830           | 89,901  | 14,435  | 14,435       |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                 |                     | 119,643 | 69,486  | 119,643      |
| Year 2010   |                     |         |         |              |
| FED FORMULA TO LEAS                                 |                     | 36,748  | 0       | 36,748       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 7,280   | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 270,476 | 0       | 178,627      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272    |                     |         |         |              |
| Year 2011  |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 94,203  | 0       | 94,203       |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT        |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| CTE FORMULA ALLOCATION                               | 6043/4538           | 16,381  | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP            |                     |         |         |              |
| Year 2011  |                     |         |         |              |
| CTE FORMULA ALLOCATION                               |                     | 457     | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT  |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| PRISIONS/INSTITUTIONS                                | 7581/4581           | 25,873  | 0       | 0            |
| Year 2011  |                     |         |         |              |
| PRISIONS/INSTITUTIONS                                | 7581/4581           | 0       | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 45,000  | 4,305   | 31,354       |
| Year 2011  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 8,700   | 0       | 6,812        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 210,995 | 23,746  | 170,194      |
| Year 2011  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 48,500  | 0       | 37,515       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 62,776  | 6,536   | 46,981       |
| Year 2011  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 15,000  | 0       | 9,636        |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 2,600   | 362     | 2,891        |
| Year 2011  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 1,500   | 0       | 522          |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 7,389   | 971     | 6,837        |
| Year 2011  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 1,787   | 0       | 1,543        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT                |                     |           |         |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 16,630    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 16,829    | 0       | 14,922       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| FLOW THROUGH  |                     | 5,403     | 0       | 5,403        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 50,685    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 59,015    | 0       | 56,329       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 338       | 0       | 338          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 383       | 32      | 351          |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 2,447,241 | 199,876 | 2,248,092    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (1,332)   | 0       | (1,332)      |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (5,089)   | (727)   | (5,089)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 0         | 0       | 0            |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 689,678   | 57,473  | 632,205      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 402,049   | 31,779  | 370,271      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 197,120   | 16,427  | 180,694      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 496,639   | 41,387  | 455,253      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 59,344    | 4,946   | 54,399       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 53,583    | 4,465   | 49,118       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 4,725     | 371     | 4,355        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 44,208    | 0       | 44,208       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 369,801   | 30,605  | 339,197      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 279,880   | 23,314  | 256,567      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 71,823    | 5,919   | 65,904       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 156,402   | 13,034  | 143,369      |
| GUARANTEE ON TRANSPORTATION LEVY                      | 5371/3471           | 542       | 497     | 497          |
| EARLY INTERVENTIONS                                   | 5641/3641           | 43,235    | 3,603   | 39,632       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 55,164    | 3,848   | 51,317       |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 195,752   | 16,313  | 179,440      |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 6,496     | 539     | 5,958        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 948       | 79      | 869          |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 25,658    | 1,594   | 24,065       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 124,724   | 0       | 124,724      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 28,571    | 2,381   | 26,191       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 415,429   | 33,767  | 381,663      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,801     | 150     | 1,651        |
| SCHOOL NURSES                                  | 5368/3468           | 5,609     | 467     | 5,143        |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 0         | 0       | 0            |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 13,728    | 0       | 13,728       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 34,200    | 2,767   | 30,435       |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 5,143     | 0       | 5,143        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 700       | 0       | 436          |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 40,726    | 0       | 40,726       |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7667/4664           | 15,596    | 0       | 15,596       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 122,615   | 0       | 116,241      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 1,500        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,774,728 | 136,230 | 1,214,207    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 6,224,155 | 494,906 | 5,728,454    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 7,998,883 | 631,136 | 6,942,661    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 36,858    | 3,072   | 33,787       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 10,500    | 0       | 1,500        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 467,107   | 53,019  | 296,549      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 26,220    | 0       | 26,220       |
| Year 2011   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 75,525    | 0       | 53,525       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 1,111,742 | 0       | 330,137      |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 198,727   | 0       | 198,727      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7830/4830           | 125,861   | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                               |                     | 116,185   | 0       | 59,975       |
| Year 2010   |                     |           |         |              |
| FED FORMULA TO LEAS                               |                     | 66,246    | 0       | 66,246       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 32,712    | 0       | 32,712       |
| FLOW THROUGH                                      | 7524/4524           | 2,108,759 | 0       | 929,314      |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 144,877   | 0       | 144,877      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 120,496   | 1,661   | 1,661        |
| Year 2011   |                     |           |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 116,006   | 0       | 116,006      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   |                                 | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT  | 03 BOX ELDER CO SCHOOL DISTRICT |                     |           |         |              |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>                |                                 |                     |           |         |              |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| CTE FORMULA ALLOCATION                                   |                                 |                     | 2,982     | 2,982   | 2,982        |
| <b>REVENUE 33 T332 F84.002A ADULT EDUCATION ACT</b>      |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| PRISONS/INSTITUTIONS                                     |                                 | 7581/4581           | 20,833    | 0       | 20,833       |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>              |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8071/4571           | 314,000   | 33,551  | 200,141      |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8071/4571           | 65,000    | 0       | 44,470       |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>              |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8072/4572           | 1,410,255 | 161,238 | 942,964      |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8072/4572           | 125,250   | 0       | 237,835      |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>           |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8074/4574           | 351,987   | 48,610  | 251,795      |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8074/4574           | 52,000    | 0       | 45,279       |
| <b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b> |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 | 8079/4579           | 17,765    | 2,188   | 10,714       |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                                 |                     | 3,553     | 0       | 0            |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>              |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| FLOW THROUGH   |                                 | 7522/4522           | 120,248   | 0       | 120,248      |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| FLOW THROUGH   |                                 | 7522/4522           | 630       | 0       | 630          |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>              |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| FED FORMULA TO LEAS                                      |                                 | 7880/4880           | 41,178    | 0       | 12,615       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |                                 |                     |           |         |              |
| <b>Year 2012</b>   |                                 |                     |           |         |              |
| EVALUATION   |                                 | 7860/4860           | 281,942   | 0       | 81,281       |
| <b>Year 2011</b>   |                                 |                     |           |         |              |
| EVALUATION   |                                 | 7860/4860           | 332,786   | 0       | 332,530      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT             |                     |            |           |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |            |           |              |
| <b>Year 2010</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 1,424      | 0         | 1,424        |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 1,112,970  | 0         | 1,112,970    |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 24,514     | 2,043     | 22,472       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 24,165,202 | 1,947,094 | 22,218,107   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (50,771)   | 0         | (50,771)     |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 14,080     | 1,174     | 12,907       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 0          | 0         | 0            |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 621,387    | 51,782    | 569,605      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 2,703,126  | 218,372   | 2,484,755    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 3,247,886  | 270,657   | 2,977,229    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 720,609    | 60,051    | 660,559      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 706,377    | 58,865    | 647,513      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 19,582     | 1,449     | 18,134       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 101,314    | 0         | 101,314      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 38,181     | 0         | 38,181       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 1,696,642  | 141,387   | 1,555,256    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 1,960,290  | 163,311   | 1,796,980    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 440,594    | 36,608    | 403,986      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 2,596,399  | 216,367   | 2,380,033    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 148,835    | 12,403    | 136,432      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 336,368    | 23,462    | 312,906      |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 660,300    | 68,772    | 591,528      |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 146,904    | 12,242    | 134,662      |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 45,995     | 3,814     | 42,182       |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 17,371     | 1,448     | 15,924       |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 43,256     | 2,742     | 40,515       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 512,898    | 0         | 512,898      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 317,198    | 24,640    | 292,559      |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 2,924,324  | 243,694   | 2,680,631    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 10,633     | 886       | 9,747        |
| SCHOOL NURSES   | 5368/3468           | 19,053     | 1,583     | 17,471       |
| CRITICAL LANGUAGES PROGRAM                            | 5635/3635           | 10,000     | 834       | 9,166        |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 95,631     | 0         | 95,631       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS              | 5882/3882           | 60,400     | 4,950     | 55,450       |
| VOTED LEEWAY  | 5455/3555           | 536,961    | 24,820    | 512,142      |
| BOARD LEEWAY  | 5460/3560           | 357,975    | 16,547    | 341,429      |
| <b>Year 2011</b>                                      |                     |            |           |              |
| K-12  |                     | 102,537    | 0         | 102,537      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT</b>         |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |            |           |              |
| <b>Year 2011</b>   |                     |            |           |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 15,056     | 0         | 15,056       |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |            |           |              |
| <b>Year 2009</b>   |                     |            |           |              |
| ARRA FUNDS   | 7664/4664           | 681,819    | 0         | 681,819      |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |            |           |              |
| <b>Year 2009</b>   |                     |            |           |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 249,292    | 0         | 249,292      |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |            |           |              |
| <b>Year 2010</b>   |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| <b>Year 2009</b>   |                     |            |           |              |
| EDUJOBS  |                     | 29,050     | 0         | 0            |
| <b>REVENUE A1 STATECARRYOVER</b>                         |                     |            |           |              |
| <b>Year 2011</b>   |                     |            |           |              |
| ADMINISTRATION   | 5680/3780           | 5,000      | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |            |           |              |
| <b>Year 2012</b>   |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 7,085      | 0         | 0            |
| <b>Year 2011</b>   |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 5,532      | 0         | 2,915        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 8,877,432  | 306,321   | 5,531,003    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 46,480,077 | 3,611,997 | 42,868,096   |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 55,357,509 | 3,918,318 | 48,399,099   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT               |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CORE ASSESSMENT                                     | 5604/3704           | 5,095     | 0       | 4,716        |
| UPASS   | 5699/3799           | 46,724    | 3,894   | 42,831       |
| PROFESSIONAL DEVELOPMENT                            | 5618/3718           | 500       | 0       | 500          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 542,442   | 125,889 | 425,179      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| STAFF DEVELOPMENT                                   |                     | 69,780    | 0       | 69,780       |
| Year 2011   |                     |           |         |              |
| STAFF DEVELOPMENT                                   |                     | 91,260    | 0       | 91,260       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| NCLB FORMULA  |                     | 797       | 0       | 797          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 1,291,399 | 0       | 402,310      |
| FED PROGRAM IMP TO LEAS                             | 7801/4801           | 200,000   | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 696,867   | 0       | 696,867      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0         | 0       | 0            |
| Year 2010   |                     |           |         |              |
| CTE-NCLB-FORMULA                                    |                     | 14,281    | 0       | 14,281       |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK   |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7830/4830           | 88,945    | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                 |                     | 85,430    | 35,520  | 35,520       |
| Year 2010   |                     |           |         |              |
| FED FORMULA TO LEAS                                 |                     | 30,201    | 0       | 30,201       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 15,220    | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 2,499,502 | 0       | 1,078,542    |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 328,668   | 0       | 328,668      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 04</b> CACHE CO SCHOOL DISTRICT   |                     |           |         |              |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT  |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE FORMULA ALLOCATION                         | 6043/4538           | 147,618   | 0       | 68,456       |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE LEADERSHIP                                 | 6047/4546           | 0         | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP      |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE FORMULA ALLOCATION                         |                     | 4,177     | 0       | 0            |
| <b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| ABE  | 7583/4583           | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| ABE  |                     | 22        | 0       | 22           |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG    |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8071/4571           | 362,900   | 77,785  | 279,005      |
| <b>Year 2011</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8071/4571           | 62,500    | 0       | 58,164       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG    |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8072/4572           | 1,314,090 | 310,316 | 1,097,828    |
| <b>Year 2011</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8072/4572           | 250,200   | 0       | 229,679      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8074/4574           | 160,910   | 47,265  | 156,797      |
| <b>Year 2011</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8074/4574           | 23,868    | 0       | 26,301       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE    |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                | 8075/4575           | 19,750    | 5,665   | 21,472       |
| <b>Year 2011</b>                               |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                | 8075/4575           | 2,500     | 0       | 3,041        |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD     |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                    | 8077/4577           | 55,000    | 0       | 16,616       |
| SUMMER FOOD SERVICE ADMIN.                     | 8077/4577           | 7,500     | 0       | 1,743        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173    |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| FLOW THROUGH                                   | 7522/4522           | 125,565   | 0       | 59,855       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 04</b> CACHE CO SCHOOL DISTRICT          |                     |            |           |              |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7910/4910           | 510,315    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 544,260    | 0         | 391,557      |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 65,816     | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 10,335     | 0         | 10,335       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 305,240    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 338,187    | 0         | 312,663      |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 403,627    | 0         | 403,627      |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 116,344    | 9,696     | 106,649      |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 35,735,183 | 2,812,156 | 32,923,027   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (162,544)  | 0         | (162,544)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 30,976     | 2,582     | 28,395       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (2,363)    | 0         | (2,363)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 0          | 0         | 0            |
| PROFESSIONAL STAFF                                    | VAR/3020            | 3,589,797  | 284,558   | 3,305,240    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 4,404,727  | 367,061   | 4,037,667    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 1,139,917  | 94,993    | 1,044,924    |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 720,803    | 60,067    | 660,737      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 25,791     | 1,878     | 23,913       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 131,477    | 0         | 131,477      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 33,343     | 0         | 33,343       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 2,151,331  | 179,278   | 1,972,054    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 2,738,416  | 225,317   | 2,513,100    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 600,934    | 49,488    | 551,447      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 3,664,172  | 305,348   | 3,358,825    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 142,548    | 11,879    | 130,669      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 370,786    | 25,863    | 344,924      |
| AT-RISK -- MESA                                       | 5338/3219           | 0          | 0         | 0            |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 206,586    | 6,783     | 206,586      |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 51,666     | 4,306     | 47,361       |
| ADULT ED SUPPLEMENTAL                                 | 1609/3209           | 39,397     | 0         | 0            |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 64,524     | 5,350     | 59,174       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT                    |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 36,637    | 3,053   | 33,584       |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 232,682   | 17,748  | 214,935      |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 683,242   | 0       | 683,242      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 422,737   | 35,141  | 387,597      |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 3,870,191 | 322,313 | 3,547,878    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 13,540    | 1,129   | 12,412       |
| SCHOOL NURSES  | 5368/3468           | 25,037    | 2,059   | 22,979       |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 12,000    | 4,500   | 7,500        |
| USTAR CENTERS  | 5881/3881           | 458,661   | 38,222  | 420,440      |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 119,575   | 0       | 119,575      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 20,000    | 1,667   | 18,335       |
| VOTED LEEWAY   | 5455/3555           | 3,398,872 | 230,926 | 3,167,947    |
| BOARD LEEWAY   | 5460/3560           | 851,455   | 57,753  | 793,703      |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 19,740    | 0       | 19,740       |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 231,196   | 0       | 231,196      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 122,047   | 0       | 122,047      |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 17,112    | 0       | 17,112       |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 4,654     | 0       | 4,654        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 39,630    | 0       | 39,630       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 16,260    | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 7,467     | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT          |                     |            |           |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2010</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 10,756,230 | 606,334   | 6,369,625    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 66,361,807 | 5,161,114 | 61,168,099   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 77,118,037 | 5,767,448 | 67,537,724   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT                     |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                   |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| CORE ASSESSMENT  | 5604/3704           | 2,231   | 0       | 0            |
| UPASS  | 5699/3799           | 18,795  | 1,566   | 17,229       |
| PROFESSIONAL DEVELOPMENT                                   | 5618/3718           | 1,000   | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>               |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8070/3770           | 163,788 | 18,834  | 122,215      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>              |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| STAFF DEVELOPMENT  |                     | 9,000   | 0       | 9,000        |
| Year 2011  |                     |         |         |              |
| STAFF DEVELOPMENT  |                     | 32,741  | 0       | 21,790       |
| <b>REVENUE 08 F84.010A TITLE I</b>                         |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 615,742 | 112,742 | 370,289      |
| Year 2011  |                     |         |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 359,067 | 0       | 359,067      |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>               |                     |         |         |              |
| Year 2011  |                     |         |         |              |
| CTE-NCLB-FORMULA   | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 10,990  | 0       | 0            |
| Year 2011  |                     |         |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 9,097   | 0       | 9,097        |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>          |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 778,586 | 0       | 265,771      |
| Year 2011  |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 229,950 | 0       | 229,950      |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>              |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| CTE FORMULA ALLOCATION                                     | 6043/4538           | 52,371  | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                                   | VAR/4530            | 3,312   | 0       | 0            |
| Year 2011  |                     |         |         |              |
| CTE FORMULA ALLOCATION                                     | 6043/4538           | 56,731  | 0       | 56,731       |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>                  |                     |         |         |              |
| Year 2011  |                     |         |         |              |
| CTE FORMULA ALLOCATION                                     |                     | 1,459   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   |  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|--|---------------------|-----------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT                   |  |                     |           |         |              |
| <b>REVENUE 33 F84.002a ADULT EDUCATION ACT</b>           |  |                     |           |         |              |
| <b>Year 2011</b>   |  |                     |           |         |              |
| ABE  |  | 7583/4583           | 0         | 0       | 0            |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>              |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8071/4571           | 110,400   | 10,882  | 80,001       |
| <b>Year 2011</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8071/4571           | 20,500    | 0       | 16,082       |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>              |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8072/4572           | 531,360   | 54,546  | 385,935      |
| <b>Year 2011</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8072/4572           | 108,750   | 0       | 92,261       |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>           |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8074/4574           | 192,597   | 21,477  | 147,330      |
| <b>Year 2011</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8074/4574           | 26,500    | 0       | 27,629       |
| <b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b> |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  | 8079/4579           | 7,756     | 719     | 7,756        |
| <b>Year 2011</b>   |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |  |                     | 1,650     | 0       | 494          |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>              |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| FLOW THROUGH   |  | 7522/4522           | 45,957    | 17,986  | 45,957       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| EVALUATION   |  | 7860/4860           | 185,124   | 35,319  | 136,041      |
| <b>Year 2011</b>   |  |                     |           |         |              |
| EVALUATION   |  | 7860/4860           | 176,748   | 0       | 176,748      |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |  |                     |           |         |              |
| <b>Year 2012</b>   |  |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                                |  | 5640/3640           | 0         | 0       | 0            |
| K-12   |  | VAR/3010            | 5,862,392 | 451,654 | 5,410,738    |
| CHARTER SCHOOL LEVY OFFSET                               |  | VAR/3010            | (125,262) | 0       | (125,262)    |
| FOREIGN EXCHANGE STUDENTS                                |  | VAR/3010            | 8,448     | 704     | 7,744        |
| NEC. EXISTENT SMALL SCHOOL                               |  | VAR/3015            | 388,107   | 32,342  | 355,765      |
| PROFESSIONAL STAFF                                       |  | VAR/3020            | 788,610   | 61,132  | 727,479      |
| ADMINISTRATIVE COSTS                                     |  | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                      |  | 1205/3105           | 1,624,541 | 135,379 | 1,489,163    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 416,596   | 34,717  | 381,880      |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 326,358   | 27,197  | 299,162      |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 7,603     | 577     | 7,027        |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 59,847    | 0       | 59,847       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 10,214    | 0       | 10,214       |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 527,291   | 41,138  | 486,153      |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 622,078   | 51,431  | 570,648      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 149,330   | 12,327  | 137,003      |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 669,495   | 55,533  | 613,963      |
| EARLY INTERVENTIONS                                      | 5641/3641           | 71,566    | 5,964   | 65,603       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 139,009   | 9,696   | 129,313      |
| AT-RISK -- MESA  | 5338/3219           | 0         | 0       | 0            |
| YOUTH-IN-CUSTODY   | 5340/3221           | 258,730   | 6,783   | 258,730      |
| ADULT HIGH SCHOOL  | 1609/3209           | 38,136    | 2,615   | 35,522       |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 17,000    | 0       | 0            |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 14,074    | 1,167   | 12,907       |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 3,869     | 303     | 3,567        |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 31,748    | 2,646   | 29,103       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 201,100   | 0       | 201,100      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 83,851    | 6,988   | 76,864       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 1,102,177 | 91,848  | 1,010,329    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 3,568     | 298     | 3,271        |
| SCHOOL NURSES  | 5368/3468           | 8,210     | 677     | 7,534        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 36,380    | 0       | 36,380       |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 16,727    | 0       | 16,727       |
| USTAR CENTERS  |                     | 73,638    | 6,137   | 67,504       |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 195,870   | 0       | 195,870      |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 73,088    | 0       | 73,088       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 699,162   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT         |                     |            |           |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,733      | 0         | 0            |
| <b>Year 2011</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,733      | 0         | 1,733        |
| <b>Year 2010</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 4,723,788  | 274,071   | 2,848,064    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 13,604,391 | 1,053,333 | 12,540,858   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 18,328,179 | 1,327,404 | 15,388,922   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| <b>RECIPIENT 06</b> DAGGETT CO SCHOOL DISTRICT        |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| UPASS   | 5699/3799           | 11,107 | 926     | 10,182       |
| PROFESSIONAL DEVELOPMENT                              | 5618/3718           | 500    | 0       | 500          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 7,935  | 1,095   | 6,745        |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12         |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| STAFF DEVELOPMENT                                     |                     | 780    | 0       | 780          |
| <b>Year 2011</b>                                      |                     |        |         |              |
| STAFF DEVELOPMENT                                     |                     | 6,524  | 0       | 280          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 30,018 | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 7,500  | 633     | 4,421        |
| <b>Year 2011</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,500  | 0       | 936          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 15,375 | 2,004   | 13,279       |
| <b>Year 2011</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 3,200  | 0       | 2,914        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 3,752  | 578     | 3,961        |
| <b>Year 2011</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 750    | 0       | 798          |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| FLOW THROUGH  | 7522/4522           | 1,708  | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| EVALUATION  | 7860/4860           | 6,455  | 0       | 0            |
| <b>Year 2011</b>                                      |                     |        |         |              |
| EVALUATION  | 7860/4860           | 7,190  | 0       | 7,182        |
| <b>Year 2010</b>                                      |                     |        |         |              |
| EVALUATION  | 7860/4860           | 30     | 0       | 30           |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                         |    | DISTRICT<br>PGM/REV        | Budget  | Current | Year to Date |
|--------------------------------------|----|----------------------------|---------|---------|--------------|
| RECIPIENT                            | 06 | DAGGETT CO SCHOOL DISTRICT |         |         |              |
| REVENUE 81 COLLECTION OTHER GRANTS   |    |                            |         |         |              |
| Year 2011                            |    |                            |         |         |              |
| TEACHER TECH TRAINING                |    |                            | 800     | 0       | 0            |
| Year 2010                            |    |                            |         |         |              |
| TEACHER TECH TRAINING                |    |                            | 0       | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM    |    |                            |         |         |              |
| Year 2012                            |    |                            |         |         |              |
| CAPITAL OUTLAY FOUNDATION            |    | 5550/3650                  | 50,000  | 4,167   | 45,834       |
| EXTENDED DAY KINDERGARTEN            |    | 5640/3640                  | 0       | 0       | 0            |
| K-12                                 |    | VAR/3010                   | 42,601  | 3,195   | 39,407       |
| PUBLIC EDUCATION ONLINE OFFSET       |    |                            | (1,454) | 0       | (1,454)      |
| NEC. EXISTENT SMALL SCHOOL           |    | VAR/3015                   | 646,323 | 53,860  | 592,463      |
| PROFESSIONAL STAFF                   |    | VAR/3020                   | 99,588  | 8,299   | 91,289       |
| ADMINISTRATIVE COSTS                 |    | VAR/3025                   | 267,520 | 22,294  | 245,227      |
| SPEC EDUC -- ADD-ON                  |    | 1205/3105                  | 41,887  | 3,491   | 38,397       |
| SPEC EDUC -- PRE-SCHOOL              |    | 1215/3115                  | 9,155   | 763     | 8,393        |
| SPEC EDUC -- EXTENDED YEAR           |    | 1220/3120                  | 2,343   | 195     | 2,148        |
| SPEC EDUC -- STATE PROGRAMS          |    | 1225/3125                  | 31,736  | 0       | 31,736       |
| CAREER AND TECH ED -- ADD-ON         |    | VAR/3155                   | 139,653 | 11,289  | 128,365      |
| CLASS SIZE REDUCTION K-8             |    | 5201/3230                  | 32,103  | 2,248   | 29,856       |
| FLEXIBLE ALLOCATION                  |    | 5310/3410                  | 18,063  | 1,505   | 16,559       |
| PUPIL TRANSPORTATION                 |    | 5315/3415                  | 116,092 | 9,671   | 106,422      |
| GUARANTEE ON TRANSPORTATION LEVY     |    | 5371/3471                  | 12,919  | 0       | 12,919       |
| EARLY INTERVENTIONS                  |    | 5641/3641                  | 26,275  | 2,190   | 24,086       |
| ENHANCEMENT FOR AT-RISK STUDENTS     |    | 5336/3336                  | 45,371  | 773     | 44,598       |
| ADULT HIGH SCHOOL                    |    | 1609/3209                  | 26,030  | 2,169   | 23,861       |
| EHS -- GIFTED AND TALENTED           |    | 5331/3211                  | 720     | 60      | 660          |
| CONCURRENT ENROLLMENT                |    | 5333/3213                  | 5,792   | 483     | 5,310        |
| SCHOOL TRUST LAND PROGRAM            |    | 5420/3520                  | 68,319  | 0       | 68,319       |
| K-3 READING IMPROVEMENT              |    | 5805/3805                  | 30,030  | 2,503   | 27,528       |
| EDUCATOR SALARY ADJUSTMENTS          |    | 5876/3876                  | 90,824  | 7,569   | 83,256       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES |    | 5810/3810                  | 504     | 42      | 462          |
| SCHOOL NURSES                        |    | 5368/3468                  | 3,715   | 302     | 3,414        |
| TEACHER SUPPLIES AND MATERIALS       |    | 5882/3882                  | 2,917   | 0       | 2,917        |
| Year 2011                            |    |                            |         |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS      |    |                            | 649     | 0       | 649          |
| REVENUE 9B ARRA IDEA PRESCHOOL       |    |                            |         |         |              |
| Year 2009                            |    |                            |         |         |              |
| ARRA FUNDS                           |    | 7667/4664                  | 1,518   | 0       | 1,518        |
| REVENUE 9N ARRA 84.410 EDU JOBS      |    |                            |         |         |              |
| Year 2010                            |    |                            |         |         |              |
| EDUJOBS                              |    | 7669/4661                  | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 56,668    | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 163,310   | 5,236   | 53,526       |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 1,809,675 | 137,068 | 1,672,621    |
| RECIPIENT TOTAL:                        |                     | 1,972,985 | 142,304 | 1,726,147    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT                 |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| ELECTRONIC HIGH SCHOOL                                | 5408/3521           | 1,595,004 | 0       | 1,293,750    |
| CORE ASSESSMENT                                       | 5604/3704           | 178,295   | 0       | 174,599      |
| UPASS   | 5699/3799           | 164,998   | 13,750  | 151,249      |
| PROFESSIONAL DEVELOPMENT                              | 5618/3718           | 36,000    | 0       | 4,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>          |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 2,412,491 | 263,623 | 1,875,820    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>         |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| STAFF DEVELOPMENT                                     |                     | 238,980   | 0       | 238,980      |
| Year 2011   |                     |           |         |              |
| STAFF DEVELOPMENT                                     |                     | 458,078   | 0       | 458,078      |
| Year 2010   |                     |           |         |              |
| STAFF DEVELOPMENT                                     | 5610/3710           | 398,616   | 0       | 398,616      |
| <b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>   |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| NCLB FORMULA  |                     | 220       | 0       | 220          |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 5,231,485 | 0       | 0            |
| FED PROGRAM IMP TO LEAS                               | 7801/4801           | 200,000   | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 3,990,925 | 0       | 2,936,148    |
| FED PROGRAM IMP TO LEAS                               |                     | 286,803   | 222,922 | 222,922      |
| Year 2010   |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                               |                     | 113,197   | 0       | 113,197      |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>          |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 10 F12.901 STAR TALK</b>                   |                     |           |         |              |
| Year 2004   |                     |           |         |              |
| DISCRETIONARY   |                     | 13,950    | 0       | 13,950       |
| <b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>  |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 639,931   | 406,517 | 406,517      |
| <b>REVENUE 13 F84.013a T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7840/4840           | 95,967    | 0       | 42,725       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT               |                     |            |         |              |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>   |                     |            |         |              |
| <b>Year 2012</b>                                    |                     |            |         |              |
| FED FORMULA TO LEAS                                 | 7830/4830           | 142,311    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |            |         |              |
| FED FORMULA TO LEAS                                 |                     | 111,690    | 0       | 0            |
| <b>Year 2010</b>                                    |                     |            |         |              |
| FED FORMULA TO LEAS                                 |                     | 91,554     | 0       | 91,554       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>   |                     |            |         |              |
| <b>Year 2012</b>                                    |                     |            |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 92,053     | 4,100   | 90,118       |
| FLOW THROUGH  | 7524/4524           | 10,457,615 | 0       | 10,457,610   |
| <b>Year 2011</b>                                    |                     |            |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 1,548      | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 5,315,653  | 0       | 5,315,653    |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>       |                     |            |         |              |
| <b>Year 2012</b>                                    |                     |            |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 551,153    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |            |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 0          | 0       | 0            |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 645,520    | 0       | 645,520      |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>           |                     |            |         |              |
| <b>Year 2011</b>                                    |                     |            |         |              |
| CTE LEADERSHIP                                      |                     | 30,000     | 0       | 0            |
| CTE FORMULA ALLOCATION                              |                     | 16,598     | 0       | 0            |
| <b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>        |                     |            |         |              |
| <b>Year 2012</b>                                    |                     |            |         |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 35,107     | 0       | 35,107       |
| <b>Year 2010</b>                                    |                     |            |         |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 14,071     | 0       | 14,071       |
| <b>REVENUE 33 T332 F84.002A ADULT EDUCATION ACT</b> |                     |            |         |              |
| <b>Year 2012</b>                                    |                     |            |         |              |
| ABE   | 7583/4583           | 145,671    | 0       | 72,944       |
| EL/CIVICS   | 7584/4584           | 50,397     | 0       | 25,198       |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 54,678     | 0       | 27,340       |
| <b>Year 2011</b>                                    |                     |            |         |              |
| STATE LEADERSHIP                                    |                     | 30,000     | 0       | 6,916        |
| ABE   | 7583/4583           | 0          | 0       | 0            |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 0          | 0       | 0            |
| <b>Year 2010</b>                                    |                     |            |         |              |
| ABE   |                     | 1          | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                  |    | DISTRICT<br>PGM/REV      | Budget    | Current | Year to Date |
|---|----|--------------------------|-----------|---------|--------------|
| RECIPIENT                                     | 07 | DAVIS CO SCHOOL DISTRICT |           |         |              |
| REVENUE 41 F10.556 SPECIAL MILK               |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8073/4573                | 500       | 78      | 672          |
| Year 2011                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8073/4573                | 250       | 0       | 107          |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG          |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8071/4571                | 1,587,500 | 152,315 | 1,198,648    |
| Year 2011                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8071/4571                | 300,000   | 0       | 285,108      |
| REVENUE 43 F10.555 SPECIAL ASST PROG          |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8072/4572                | 5,250,430 | 530,229 | 4,115,461    |
| Year 2011                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8072/4572                | 1,026,875 | 0       | 1,057,581    |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG       |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8074/4574                | 1,711,872 | 171,512 | 1,320,798    |
| Year 2011                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8074/4574                | 275,000   | 0       | 318,045      |
| REVENUE 47 F10.558 CCFP FOOD SERVICE          |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM               |    | 8075/4575                | 52,500    | 6,011   | 46,175       |
| Year 2011                                     |    |                          |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM               |    | 8075/4575                | 9,500     | 0       | 9,102        |
| REVENUE 48 F10.559 SUMMER SPEC FOOD           |    |                          |           |         |              |
| Year 2011                                     |    |                          |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                   |    | 8077/4577                | 125,000   | 0       | 81,768       |
| SUMMER FOOD SERVICE ADMIN.                    |    | 8077/4577                | 45,000    | 0       | 8,572        |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8079/4579                | 45,746    | 5,000   | 46,674       |
| Year 2011                                     |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 11,437    | 0       | 4,351        |
| REVENUE 52 F84.173a PL 99-457 84-173          |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| FLOW THROUGH                                  |    | 7522/4522                | 318,515   | 0       | 318,515      |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER |    |                          |           |         |              |
| Year 2012                                     |    |                          |           |         |              |
| FED FORMULA TO LEAS                           |    | 7910/4910                | 581,279   | 0       | 249,900      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|---|---------------------|-------------|------------|--------------|
| <b>RECIPIENT 07</b> DAVIS CO SCHOOL DISTRICT          |                     |             |            |              |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |             |            |              |
| <b>Year 2011</b>                                      |                     |             |            |              |
| FED FORMULA TO LEAS                                   |                     | 207,143     | 0          | 207,143      |
| <b>Year 2010</b>                                      |                     |             |            |              |
| FED STATE ACTIVITIES                                  | 7910/4910           | 9,800       | 0          | 9,800        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |             |            |              |
| <b>Year 2012</b>                                      |                     |             |            |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 295,306     | 0          | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |             |            |              |
| <b>Year 2012</b>                                      |                     |             |            |              |
| EVALUATION  | 7860/4860           | 1,262,593   | 0          | 0            |
| <b>Year 2011</b>                                      |                     |             |            |              |
| EVALUATION  | 7860/4860           | 814,192     | 0          | 814,192      |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |             |            |              |
| <b>Year 2011</b>                                      |                     |             |            |              |
| TEACHER TECH TRAINING                                 |                     | 177         | 0          | 0            |
| <b>Year 2010</b>                                      |                     |             |            |              |
| TEACHER TECH TRAINING                                 |                     | 5,888       | 0          | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |             |            |              |
| <b>Year 2012</b>                                      |                     |             |            |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 140,571     | 11,714     | 128,857      |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0           | 0          | 0            |
| K-12  | VAR/3010            | 155,032,209 | 12,709,934 | 142,322,276  |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (836,892)   | 0          | (836,892)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 95,744      | 7,979      | 87,766       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (5,088)     | 0          | (5,088)      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 17,290,488  | 1,440,874  | 15,849,614   |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 17,043,549  | 1,420,296  | 15,623,254   |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 2,386,487   | 198,874    | 2,187,614    |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 4,557,648   | 379,804    | 4,177,844    |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 104,195     | 7,588      | 96,608       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 399,371     | 0          | 399,371      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 120,496     | 0          | 120,496      |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 7,448,769   | 603,822    | 6,844,948    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 11,842,076  | 986,559    | 10,855,518   |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 2,557,066   | 213,005    | 2,344,062    |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 6,149,925   | 511,995    | 5,637,930    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 523,694     | 43,641     | 480,053      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 1,531,611   | 114,453    | 1,417,158    |
| AT-RISK -- MESA                                       | 5338/3219           | 0           | 0          | 0            |
| AT-RISK -- GANG PREVENTION                            | 5608/3708           | 207,000     | 0          | 122,494      |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 1,214,683   | 27,126     | 1,214,683    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT          |                     |             |            |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |             |            |              |
| <b>Year 2012</b>                               |                     |             |            |              |
| ADULT HIGH SCHOOL                              | 1609/3209           | 457,352     | 38,113     | 419,240      |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 278,742     | 23,112     | 255,631      |
| EHS -- ADVANCED PLACEMENT                      | 5332/3212           | 277,623     | 23,135     | 254,488      |
| INT BACCALAUREATE PROGRAM                      | 5612/3612           | 23,899      | 1,992      | 21,908       |
| CONCURRENT ENROLLMENT                          | 5333/3213           | 471,941     | 39,329     | 432,613      |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS     | 5646/3646           | 213,069     | 0          | 0            |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 2,727,281   | 0          | 2,727,281    |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 1,608,719   | 133,791    | 1,474,928    |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 17,484,454  | 1,457,038  | 16,027,417   |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 55,686      | 4,324      | 51,363       |
| SCHOOL NURSES                                  | 5368/3468           | 97,047      | 8,087      | 88,960       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 90,000      | 7,500      | 82,500       |
| USTAR CENTERS                                  | 5881/3881           | 683,497     | 56,958     | 626,539      |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 559,660     | 0          | 559,660      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 187,985     | 15,415     | 169,567      |
| VOTED LEEWAY                                   | 5455/3555           | 13,833,205  | 1,152,767  | 12,680,438   |
| BOARD LEEWAY                                   | 5460/3560           | 3,458,301   | 288,192    | 3,170,110    |
| <b>Year 2011</b>                               |                     |             |            |              |
| AT-RISK -- GANG PREVENTION                     |                     | 244,642     | 0          | 244,642      |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 40,733      | 0          | 40,733       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |             |            |              |
| <b>Year 2010</b>                               |                     |             |            |              |
| EDUJOBS  |                     | 0           | 0          | 0            |
| <b>Year 2009</b>                               |                     |             |            |              |
| EDUJOBS  |                     | 168,605     | 0          | 168,605      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| <b>Year 2012</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 39,982      | 0          | 21,503       |
| <b>Year 2011</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0           | 0          | 0            |
| <b>Year 2010</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0           | 0          | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 47,985,650  | 1,776,057  | 35,395,522   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 270,597,438 | 21,927,417 | 248,396,584  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 318,583,088 | 23,703,474 | 283,792,106  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT</b>   |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>          |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                    |                     | 0       | 0       | 0            |
| CORE ASSESSMENT                                   | 5604/3704           | 9,135   | 0       | 0            |
| UPASS   | 5699/3799           | 21,109  | 1,759   | 19,350       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 8,500   | 0       | 500          |
| TITLE III PROFESSIONAL DEVELOPMENT                | 5618/3718           | 2,500   | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>      |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 183,330 | 25,102  | 145,991      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 13,500  | 0       | 13,500       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 16,235  | 0       | 16,235       |
| <b>REVENUE 08 F84.010A TITLE I</b>                |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 463,997 | 284,257 | 284,257      |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 282,622 | 0       | 282,622      |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>      |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>Year 2010</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  |                     | 12,493  | 0       | 12,493       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b> |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 24,278  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 848,410 | 223,029 | 697,769      |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 280,616 | 0       | 280,616      |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 45,556  | 0       | 0            |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>         |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 1,437   | 0       | 0            |
| <b>REVENUE 41 F10.556 SPECIAL MILK</b>            |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 750     | 83      | 567          |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 08</b> DUCHESNE CO SCHOOL DISTRICT       |                     |           |         |              |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK                |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8073/4573           | 150       | 0       | 75           |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 120,000   | 14,503  | 93,445       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 30,000    | 0       | 21,836       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 494,285   | 55,527  | 353,109      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 132,500   | 0       | 106,252      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 160,125   | 20,607  | 131,288      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 27,202    | 0       | 24,719       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 33,501    | 0       | 33,501       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 8         | 0       | 0            |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 22,633    | 22,463  | 22,463       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 19,927    | 0       | 19,927       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 192,299   | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 222,886   | 23,917  | 176,738      |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 925       | 0       | 925          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 21,449    | 1,788   | 19,662       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 8,665,896 | 711,720 | 7,953,814    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (5,769)   | 0       | (5,769)      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT                 |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FOREIGN EXCHANGE STUDENTS                                | VAR/3010            | 8,448     | 704     | 7,744        |
| PUBLIC EDUCATION ONLINE OFFSET                           |                     | (10,178)  | 363     | (10,178)     |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                     |                     | 0         | 0       | 0            |
| NEC. EXISTENT SMALL SCHOOL                               | VAR/3015            | 1,311,096 | 109,258 | 1,201,838    |
| PROFESSIONAL STAFF                                       | VAR/3020            | 1,066,149 | 86,069  | 980,081      |
| ADMINISTRATIVE COSTS                                     | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 1,829,868 | 152,489 | 1,677,379    |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 411,170   | 34,264  | 376,906      |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 524,480   | 43,707  | 480,774      |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 9,165     | 693     | 8,473        |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 71,206    | 0       | 71,206       |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 713,369   | 59,448  | 653,922      |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 791,935   | 65,976  | 725,960      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 198,284   | 16,517  | 181,767      |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 966,989   | 80,583  | 886,407      |
| GUARANTEE ON TRANSPORTATION LEVY                         | 5371/3471           | 13,060    | 0       | 13,060       |
| EARLY INTERVENTIONS                                      | 5641/3641           | 68,694    | 5,725   | 62,970       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 133,977   | 3,636   | 130,342      |
| YOUTH-IN-CUSTODY   | 5340/3221           | 41,663    | 3,391   | 41,663       |
| ADULT HIGH SCHOOL  | 1609/3209           | 92,347    | 7,696   | 84,652       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 18,281    | 1,516   | 16,766       |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 61,657    | 5,138   | 56,519       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 241,043   | 0       | 241,043      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 116,465   | 7,859   | 108,606      |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 1,291,901 | 107,031 | 1,184,871    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 4,702     | 392     | 4,311        |
| SCHOOL NURSES  | 5368/3468           | 9,800     | 817     | 8,984        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 42,199    | 0       | 42,199       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 63,400    | 5,200   | 57,200       |
| VOTED LEEWAY   | 5455/3555           | 0         | 0       | 0            |
| BOARD LEEWAY   | 5460/3560           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 12,189    | 0       | 12,189       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 700       | 0       | 700          |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 129,190   | 0       | 129,190      |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 1,437     | 0       | 1,437        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT       |                     |            |           |              |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |           |              |
| Year 2010                                      |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| Year 2009                                      |                     |            |           |              |
| EDUJOBS  |                     | 459,016    | 0         | 459,016      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 4,260,552  | 671,247   | 3,327,821    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 18,954,595 | 1,526,060 | 17,430,941   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 23,215,147 | 2,197,307 | 20,758,762   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 16,227  | 1,352   | 14,875       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 1,000   | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 98,205  | 11,959  | 77,589       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 9,900   | 0       | 9,900        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 16,592  | 0       | 6,690        |
| <b>REVENUE 06</b> F84.366b MATH SCIENCE PHP11     |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CURRICULUM ADMINISTRATION                         | 7862/4862           | 104,089 | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 249,930 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 113,793 | 0       | 113,793      |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 527,445 | 0       | 35,209       |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 287,834 | 0       | 287,834      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 27,645  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| CTE LEADERSHIP                                    | 6047/4546           | 0       | 0       | 0            |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 29,810  | 0       | 29,810       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 766     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 64,500  | 6,910   | 49,601       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 22,500  | 0       | 11,645       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 09</b> EMERY SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 329,075   | 36,584  | 260,082      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 75,750    | 0       | 68,523       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 122,962   | 15,875  | 112,048      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 20,948    | 0       | 20,628       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 29,572    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 16,766    | 0       | 16,766       |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 10,983    | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 100,465   | 0       | 26,636       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 60,380    | 0       | 60,380       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 3,149,110 | 248,512 | 2,900,597    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (18,679)  | 0       | (18,679)     |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (2,181)   | 0       | (2,181)      |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 1,230,862 | 102,572 | 1,128,290    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 676,327   | 53,182  | 623,145      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 929,106   | 77,426  | 851,681      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 251,790   | 20,983  | 230,808      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 113,564   | 9,464   | 104,101      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 5,932     | 457     | 5,476        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 54,274    | 0       | 54,274       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 4,410     | 0       | 4,410        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 439,388   | 36,616  | 402,773      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 414,015   | 33,399  | 380,617      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 111,508   | 9,206   | 102,302      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 486,835   | 40,570  | 446,266      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT                       |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |            |         |              |
| <b>Year 2012</b>   |                     |            |         |              |
| EARLY INTERVENTIONS                                      | 5641/3641           | 53,442     | 4,454   | 48,989       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 107,576    | 7,504   | 100,073      |
| ADULT HIGH SCHOOL  | 1609/3209           | 23,806     | 1,984   | 21,823       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 9,697      | 804     | 8,893        |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 2,053      | 171     | 1,882        |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 29,353     | 2,151   | 27,203       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 156,759    | 0       | 156,759      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 63,421     | 5,162   | 58,259       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 723,435    | 60,286  | 663,149      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 2,834      | 236     | 2,598        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 23,497     | 0       | 23,497       |
| <b>Year 2011</b>   |                     |            |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 1,255      | 0       | 1,255        |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| ARRA FUNDS   | 7664/4664           | 80,515     | 0       | 80,515       |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| ARRA FUNDS   | 7667/4664           | 2,855      | 0       | 2,855        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 25,518     | 0       | 25,518       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |            |         |              |
| <b>Year 2010</b>   |                     |            |         |              |
| EDUJOBS  | 7669/4661           | 0          | 0       | 0            |
| <b>Year 2009</b>   |                     |            |         |              |
| EDUJOBS  |                     | 425,424    | 0       | 247,437      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |            |         |              |
| <b>Year 2012</b>   |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 2,800      | 0       | 0            |
| <b>Year 2011</b>   |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 1,500      | 0       | 374          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 2,875,749  | 72,680  | 1,558,708    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 9,212,349  | 729,219 | 8,483,140    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 12,088,098 | 801,899 | 10,041,848   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC             |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| PROSTART AND ONLINE TESTING                         | 5699/3799           | 341,000 | 0       | 341,000      |
| CORE ASSESSMENT                                     | 5604/3704           | 700     | 0       | 0            |
| UPASS   | 5699/3799           | 12,876  | 1,073   | 11,803       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 31,105  | 3,729   | 25,939       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 3,540   | 0       | 3,540        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 9,804   | 0       | 2,170        |
| <b>REVENUE 04</b> FEDERAL MINERAL LEASE             |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| FML H.B. 96   | 7640/4640           | 52,186  | 0       | 52,186       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |         |         |              |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 844     | 0       | 844          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 132,176 | 80,160  | 80,160       |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 34,561  | 0       | 34,561       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| Year 2010   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    |                     | 2,264   | 0       | 2,264        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 814     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 195,604 | 135,534 | 135,534      |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 196,752 | 0       | 196,752      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 12,035  | 166     | 166          |
| Year 2011   |                     |         |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV        | Budget    | Current | Year to Date |
|--|----|----------------------------|-----------|---------|--------------|
| RECIPIENT                                      | 10 | GARFIELD CO SCHOOL DISTRIC |           |         |              |
| REVENUE 26 F84.243a VOED TECH PREP             |    |                            |           |         |              |
| Year 2011                                      |    |                            |           |         |              |
| CTE FORMULA ALLOCATION                         |    |                            | 365       | 365     | 365          |
| REVENUE 33 T332 F84.002A ADULT EDUCATION ACT   |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| ABE  |    | 7583/4583                  | 36,521    | 5,504   | 20,304       |
| Year 2011                                      |    |                            |           |         |              |
| ABE  |    | 7583/4583                  | 4,616     | 0       | 4,616        |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                  | 21,000    | 2,154   | 16,634       |
| Year 2011                                      |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                  | 4,500     | 0       | 3,870        |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                  | 104,255   | 11,462  | 86,778       |
| Year 2011                                      |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                  | 22,850    | 0       | 21,320       |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG        |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8074/4574                  | 17,644    | 2,270   | 17,379       |
| Year 2011                                      |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8074/4574                  | 6,500     | 0       | 3,232        |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| FLOW THROUGH                                   |    | 7522/4522                  | 7,990     | 7,990   | 7,990        |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| EVALUATION                                     |    | 7860/4860                  | 40,158    | 0       | 0            |
| Year 2011                                      |    |                            |           |         |              |
| EVALUATION                                     |    | 7860/4860                  | 47,247    | 0       | 2,752        |
| Year 2010                                      |    |                            |           |         |              |
| EVALUATION                                     |    | 7860/4860                  | 46,551    | 0       | 46,551       |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| CAPITAL OUTLAY FOUNDATION                      |    | 5550/3650                  | 100,000   | 8,334   | 91,667       |
| EXTENDED DAY KINDERGARTEN                      |    | 5640/3640                  | 0         | 0       | 0            |
| K-12   |    | VAR/3010                   | 1,439,925 | 117,989 | 1,321,936    |
| CHARTER SCHOOL LEVY OFFSET                     |    | VAR/3010                   | (4,120)   | 0       | (4,120)      |
| FOREIGN EXCHANGE STUDENTS                      |    | VAR/3010                   | 2,816     | 2,581   | 2,581        |
| NEC. EXISTENT SMALL SCHOOL                     |    | VAR/3015                   | 1,927,453 | 160,621 | 1,766,832    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC  |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b> |                     |         |         |              |
| <b>Year 2012</b>                         |                     |         |         |              |
| PROFESSIONAL STAFF                       | VAR/3020            | 384,494 | 31,947  | 352,548      |
| ADMINISTRATIVE COSTS                     | VAR/3025            | 225,280 | 18,774  | 206,507      |
| SPEC EDUC -- ADD-ON                      | 1205/3105           | 345,143 | 28,762  | 316,382      |
| SPEC EDUC -- PRE-SCHOOL                  | 1215/3115           | 55,106  | 4,592   | 50,514       |
| SPEC EDUC -- SELF-CONTAINED              | 1210/3110           | 69,634  | 5,803   | 63,832       |
| SPEC EDUC -- EXTENDED YEAR               | 1220/3120           | 3,784   | 306     | 3,479        |
| SPEC EDUC -- STATE PROGRAMS              | 1225/3125           | 36,482  | 0       | 36,482       |
| CAREER AND TECH ED -- ADD-ON             | VAR/3155            | 387,612 | 31,440  | 356,173      |
| CLASS SIZE REDUCTION K-8                 | 5201/3230           | 160,468 | 13,264  | 147,205      |
| FLEXIBLE ALLOCATION                      | 5310/3410           | 62,808  | 5,216   | 57,592       |
| PUPIL TRANSPORTATION                     | 5315/3415           | 197,497 | 16,458  | 181,039      |
| GUARANTEE ON TRANSPORTATION LEVY         | 5371/3471           | 48,628  | 4,053   | 44,576       |
| EARLY INTERVENTIONS                      | 5641/3641           | 37,685  | 3,141   | 34,545       |
| ENHANCEMENT FOR AT-RISK STUDENTS         | 5336/3336           | 57,757  | 4,029   | 53,729       |
| ADULT HIGH SCHOOL                        | 1609/3209           | 60,318  | 5,027   | 55,292       |
| ADULT ED SUPPLEMENTAL                    | 1609/3209           | 17,000  | 4,259   | 8,509        |
| EHS -- GIFTED AND TALENTED               | 5331/3211           | 3,742   | 311     | 3,432        |
| EHS -- ADVANCED PLACEMENT                | 5332/3212           | 316     | 26      | 291          |
| CONCURRENT ENROLLMENT                    | 5333/3213           | 1,365   | 0       | 1,365        |
| SCHOOL TRUST LAND PROGRAM                | 5420/3520           | 99,104  | 0       | 99,104       |
| K-3 READING IMPROVEMENT                  | 5805/3805           | 55,368  | 4,371   | 50,997       |
| EDUCATOR SALARY ADJUSTMENTS              | 5876/3876           | 319,901 | 25,543  | 294,358      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES     | 5810/3810           | 1,766   | 147     | 1,619        |
| SCHOOL NURSES                            | 5368/3468           | 4,762   | 393     | 4,370        |
| TEACHER SUPPLIES AND MATERIALS           | 5882/3882           | 10,730  | 0       | 10,730       |
| BOARD LEEWAY                             | 5460/3560           | 0       | 0       | 0            |
| <b>Year 2011</b>                         |                     |         |         |              |
| ADULT ED SUPPLEMENTAL                    | 1609/3209           | 7,760   | 0       | 7,760        |
| EXTENDED YEAR SPECIAL EDUCATORS          |                     | 4,391   | 0       | 4,391        |
| <b>REVENUE 9A ARRA IDEA</b>              |                     |         |         |              |
| <b>Year 2009</b>                         |                     |         |         |              |
| ARRA FUNDS                               | 7664/4664           | 136,824 | 0       | 136,824      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>    |                     |         |         |              |
| <b>Year 2009</b>                         |                     |         |         |              |
| ARRA FUNDS                               | 7667/4664           | 3,144   | 0       | 3,144        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>   |                     |         |         |              |
| <b>Year 2010</b>                         |                     |         |         |              |
| EDUJOBS                                  |                     | 0       | 0       | 0            |
| <b>Year 2009</b>                         |                     |         |         |              |
| EDUJOBS                                  |                     | 149,815 | 149,815 | 149,815      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC        |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,000     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,677,241 | 400,222 | 1,408,493    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 6,124,975 | 497,387 | 5,625,717    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 7,802,216 | 897,609 | 7,034,210    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 14,243  | 1,187   | 13,057       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 54,840  | 13,535  | 43,636       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 5,400   | 0       | 5,400        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 21,687  | 0       | 13,030       |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 335,823 | 0       | 148,215      |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 8,214   | 0       | 8,214        |
| FED PROGRAM IMP TO LEAS                             |                     | 2,522   | 0       | 2,522        |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 12,244  | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 298,878 | 81,562  | 200,184      |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 138,505 | 0       | 138,505      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 27,183  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 31,146  | 0       | 31,146       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                              |                     | 801     | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| ABE   | 7583/4583           | 22,014  | 5,504   | 16,510       |
| Year 2011   |                     |         |         |              |
| ABE   | 7583/4583           | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                  |    | DISTRICT<br>PGM/REV      | Budget    | Current | Year to Date |         |
|---|----|--------------------------|-----------|---------|--------------|---------|
| RECIPIENT                                     | 11 | GRAND CO SCHOOL DISTRICT |           |         |              |         |
| REVENUE 33 F84.002a ADULT EDUCATION ACT       |    |                          |           |         |              |         |
| Year 2010                                     |    |                          |           |         |              |         |
| ABE   |    |                          | 1         | 0       | 0            |         |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG          |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 8071/4571 | 37,500  | 9,003        | 30,867  |
| Year 2011                                     |    |                          |           |         |              |         |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 8071/4571 | 9,500   | 0            | 6,229   |
| REVENUE 43 F10.555 SPECIAL ASST PROG          |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 8072/4572 | 208,435 | 50,414       | 171,228 |
| Year 2011                                     |    |                          |           |         |              |         |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 8072/4572 | 42,500  | 0            | 35,437  |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG       |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 8074/4574 | 50,509  | 13,406       | 44,690  |
| Year 2011                                     |    |                          |           |         |              |         |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                          | 8074/4574 | 10,872  | 0            | 7,753   |
| REVENUE 47 F10.558 CCFP FOOD SERVICE          |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| NSLP-AFTER SCHOOL LUNCH PROGRAM               |    |                          | 8075/4575 | 12,750  | 1,899        | 6,282   |
| Year 2011                                     |    |                          |           |         |              |         |
| NSLP-AFTER SCHOOL LUNCH PROGRAM               |    |                          | 8075/4575 | 850     | 0            | 520     |
| REVENUE 48 F10.559 SUMMER SPEC FOOD           |    |                          |           |         |              |         |
| Year 2011                                     |    |                          |           |         |              |         |
| SUMMER FOOD SERVICE PROGRAM                   |    |                          | 8077/4577 | 75,000  | 0            | 3,999   |
| SUMMER FOOD SERVICE ADMIN.                    |    |                          | 8077/4577 | 2,500   | 0            | 419     |
| REVENUE 52 F84.173a PL 99-457 84-173          |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| FLOW THROUGH                                  |    |                          | 7522/4522 | 33,348  | 0            | 13,384  |
| Year 2011                                     |    |                          |           |         |              |         |
| FLOW THROUGH                                  |    |                          | 7522/4522 | 10,458  | 0            | 10,458  |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| FED FORMULA TO LEAS                           |    |                          | 7910/4910 | 118,052 | 0            | 95,505  |
| Year 2011                                     |    |                          |           |         |              |         |
| FED FORMULA TO LEAS                           |    |                          |           | 754     | 0            | 754     |
| REVENUE 73 F84.365a ENGLISH LANG ACQ          |    |                          |           |         |              |         |
| Year 2012                                     |    |                          |           |         |              |         |
| FED FORMULA TO LEAS                           |    |                          | 7880/4880 | 18,158  | 0            | 0       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT                 |                     |           |         |              |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 5,352     | 0       | 5,352        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 84,023    | 0       | 35,120       |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 99,736    | 0       | 99,736       |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 417       | 0       | 417          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 0         | 0       | 0            |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 1,807,029 | 135,361 | 1,671,667    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (25,272)  | 0       | (25,272)     |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 379,898   | 31,658  | 348,240      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 393,880   | 31,747  | 362,133      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 197,120   | 16,427  | 180,694      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 519,495   | 43,291  | 476,204      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 109,872   | 9,156   | 100,716      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 166,316   | 13,860  | 152,457      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 4,640     | 365     | 4,276        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 42,861    | 0       | 42,861       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 375,108   | 31,259  | 343,849      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 246,532   | 20,197  | 226,336      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 67,181    | 5,597   | 61,585       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 220,947   | 18,412  | 202,535      |
| EARLY INTERVENTIONS                                   | 5641/3641           | 46,417    | 3,868   | 42,549       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 61,290    | 5,108   | 56,183       |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 30,094    | 2,508   | 27,587       |
| ADULT ED SUPPLEMENTAL                                 | 1609/3209           | 16,072    | 0       | 0            |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 6,029     | 500     | 5,529        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 553       | 44      | 509          |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 4,716     | 0       | 4,716        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 122,464   | 0       | 122,464      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 52,823    | 4,186   | 48,637       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 431,003   | 35,917  | 395,087      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 1,362     | 114     | 1,249        |
| SCHOOL NURSES   | 5368/3468           | 5,508     | 449     | 5,060        |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 14,063    | 0       | 14,063       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS              | 5882/3882           | 61,400    | 4,950   | 54,450       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT          |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 6,957     | 0       | 6,957        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 1,400     | 0       | 1,400        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  | 7669/4661           | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 6,802     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,802,517 | 176,510 | 1,188,569    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,367,758 | 414,974 | 4,934,721    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 7,170,275 | 591,484 | 6,123,290    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT                |                     |            |           |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>            |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| CORE ASSESSMENT                                     | 5604/3704           | 9,687      | 9,687     | 9,687        |
| UPASS   | 5699/3799           | 171,063    | 14,255    | 156,808      |
| PROFESSIONAL DEVELOPMENT                            | 5618/3718           | 104,000    | 26,009    | 27,509       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>        |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 2,849,950  | 282,678   | 1,991,411    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>       |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| STAFF DEVELOPMENT                                   |                     | 193,740    | 0         | 193,740      |
| Year 2011   |                     |            |           |              |
| STAFF DEVELOPMENT                                   |                     | 464,935    | 63,975    | 464,935      |
| <b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>         |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| CURRICULUM ADMINISTRATION                           | 7614/4614           | 101,193    | 0         | 0            |
| Year 2010   |                     |            |           |              |
| CURRICULUM ADMINISTRATION                           |                     | 10,800     | 0         | 10,800       |
| <b>REVENUE 07 FF84.318x TECH LITERACY CHALLENGE</b> |                     |            |           |              |
| Year 2011   |                     |            |           |              |
| NCLB FORMULA  |                     | 153,227    | 0         | 0            |
| Year 2010   |                     |            |           |              |
| NCLB FORMULA  |                     | 849        | 0         | 849          |
| <b>REVENUE 08 F84.010A TITLE I</b>                  |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 13,115,586 | 3,012,298 | 6,751,937    |
| FED PROGRAM IMP TO LEAS                             | 7801/4801           | 800,000    | 0         | 46,891       |
| Year 2011   |                     |            |           |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 5,729,257  | 0         | 5,244,001    |
| FED PROGRAM IMP TO LEAS                             |                     | 100,000    | 0         | 0            |
| Year 2010   |                     |            |           |              |
| NCLB FORMULA  |                     | 0          | 0         | 0            |
| FED FORMULA TO LEAS                                 |                     | 17,032     | 0         | 17,032       |
| FED PROGRAM IMP TO LEAS                             |                     | 282,601    | 0         | 282,601      |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>        |                     |            |           |              |
| Year 2011   |                     |            |           |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0          | 0         | 0            |
| Year 2010   |                     |            |           |              |
| CTE-NCLB-FORMULA                                    |                     | 85,995     | 0         | 85,995       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT            |                     |            |           |              |
| <b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS   |                     |            |           |              |
| <b>Year 2010</b>                                       |                     |            |           |              |
| NCLB ADMIN   |                     | 40,000     | 0         | 40,000       |
| <b>REVENUE 13</b> T132 F84.013A T-I NEGLECTED & DELIQU |                     |            |           |              |
| <b>Year 2012</b>                                       |                     |            |           |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 84,345     | 0         | 0            |
| <b>Year 2011</b>                                       |                     |            |           |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 47,652     | 0         | 47,652       |
| <b>Year 2010</b>                                       |                     |            |           |              |
| CTE-NCLB-FORMULA                                       |                     | 85,756     | 0         | 85,756       |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK      |                     |            |           |              |
| <b>Year 2012</b>                                       |                     |            |           |              |
| FED FORMULA TO LEAS                                    | 7830/4830           | 20,000     | 0         | 0            |
| <b>Year 2011</b>                                       |                     |            |           |              |
| FED FORMULA TO LEAS                                    |                     | 20,000     | 0         | 20,000       |
| <b>Year 2010</b>                                       |                     |            |           |              |
| FED FORMULA TO LEAS                                    |                     | 18,871     | 0         | 18,871       |
| <b>REVENUE 18</b> F84.213c CH1 EVEN START 84-213C      |                     |            |           |              |
| <b>Year 2011</b>                                       |                     |            |           |              |
| FED FORMULA TO LEAS                                    |                     | 51,891     | 0         | 51,891       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272      |                     |            |           |              |
| <b>Year 2012</b>                                       |                     |            |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 210,270    | 209,270   | 209,270      |
| FLOW THROUGH   | 7524/4524           | 12,902,944 | 2,633,190 | 6,782,749    |
| <b>Year 2011</b>                                       |                     |            |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 51,815     | 5,450     | 18,101       |
| FLOW THROUGH   | 7524/4524           | 5,938,600  | 1,168,064 | 5,194,274    |
| <b>Year 2010</b>                                       |                     |            |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        |                     | 22,700     | 0         | 22,700       |
| FLOW THROUGH   | 7524/4524           | 1,142,720  | 0         | 1,142,720    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT          |                     |            |           |              |
| <b>Year 2012</b>                                       |                     |            |           |              |
| CTE FORMULA ALLOCATION                                 | 6043/4538           | 923,056    | 257,086   | 507,096      |
| <b>Year 2011</b>                                       |                     |            |           |              |
| CTE FORMULA ALLOCATION                                 | 6043/4538           | 692,974    | 0         | 692,974      |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP              |                     |            |           |              |
| <b>Year 2011</b>                                       |                     |            |           |              |
| CTE FORMULA ALLOCATION                                 |                     | 26,671     | 0         | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED           |                     |            |           |              |
| <b>Year 2012</b>                                       |                     |            |           |              |
| FED FORMULA TO LEAS                                    | 7950/4950           | 23,220     | 7,800     | 9,869        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT          |                     |            |           |              |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED         |                     |            |           |              |
| <b>Year 2011</b>                                     |                     |            |           |              |
| FED FORMULA TO LEAS                                  |                     | 13,495     | 0         | 13,495       |
| <b>Year 2010</b>                                     |                     |            |           |              |
| FED STATE ACTIVITIES                                 | 7950/4950           | 12,408     | 0         | 12,408       |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT  |                     |            |           |              |
| <b>Year 2012</b>                                     |                     |            |           |              |
| ABE  | 7583/4583           | 282,278    | 113,902   | 248,005      |
| EL/CIVICS  | 7584/4584           | 48,489     | 8,436     | 18,272       |
| PRISONS/INSTITUTIONS                                 | 7581/4581           | 50,775     | 7,313     | 50,627       |
| <b>Year 2011</b>                                     |                     |            |           |              |
| STATE LEADERSHIP                                     |                     | 39,740     | 5,699     | 15,439       |
| ABE  | 7583/4583           | 80,887     | 0         | 80,887       |
| EL/CIVICS  | 7584/4584           | 24,155     | 0         | 24,155       |
| <b>Year 2010</b>                                     |                     |            |           |              |
| EL/CIVICS  |                     | 0          | 0         | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |            |           |              |
| <b>Year 2012</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 1,816,500  | 175,888   | 1,366,991    |
| <b>Year 2011</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 326,000    | 0         | 329,389      |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |            |           |              |
| <b>Year 2012</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 10,208,320 | 1,024,575 | 7,844,824    |
| <b>Year 2011</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 1,854,500  | 0         | 1,915,231    |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |            |           |              |
| <b>Year 2012</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 2,476,207  | 247,745   | 1,898,718    |
| <b>Year 2011</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 450,000    | 0         | 432,186      |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |            |           |              |
| <b>Year 2012</b>                                     |                     |            |           |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 165,250    | 13,370    | 87,112       |
| <b>Year 2011</b>                                     |                     |            |           |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 30,000     | 0         | 7,193        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |            |           |              |
| <b>Year 2012</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 309,282    | 31,518    | 262,088      |
| <b>Year 2011</b>                                     |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 61,858     | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT                  |                     |             |            |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| FLOW THROUGH  | 7522/4522           | 397,020     | 129,264    | 265,166      |
| Year 2011   |                     |             |            |              |
| FLOW THROUGH  | 7522/4522           | 204,352     | 0          | 204,352      |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |             |            |              |
| Year 2011   |                     |             |            |              |
| DISCRETIONARY   | 7603/4603           | 6,012       | 0          | 0            |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| FED FORMULA TO LEAS                                   | 7910/4910           | 153,775     | 0          | 5,875        |
| Year 2011   |                     |             |            |              |
| FED FORMULA TO LEAS                                   |                     | 134,026     | 6,577      | 107,735      |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 1,511,060   | 484,131    | 1,105,715    |
| Year 2011   |                     |             |            |              |
| FED FORMULA TO LEAS                                   |                     | 1,490,269   | 0          | 1,490,269    |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| EVALUATION  | 7860/4860           | 2,255,585   | 0          | 0            |
| Year 2011   |                     |             |            |              |
| EVALUATION  | 7860/4860           | 1,176,298   | 0          | 1,135,482    |
| Year 2010   |                     |             |            |              |
| DISCRETIONARY   | 7604/4604           | 3,253       | 0          | 3,253        |
| EVALUATION  | 7860/4860           | 11,594      | 0          | 11,594       |
| <b>REVENUE 80</b> COLLECTIONS                         |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| CTE ADULT EDUCATION DWS FUNDS                         | 7585/4585           | 219,000     | 54,428     | 88,067       |
| Year 2011   |                     |             |            |              |
| CTE ADULT EDUCATION DWS FUNDS                         |                     | 127,895     | 0          | 127,895      |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |             |            |              |
| Year 2011   |                     |             |            |              |
| TEACHER TECH TRAINING                                 |                     | 2,187       | 0          | 0            |
| Year 2010   |                     |             |            |              |
| TEACHER TECH TRAINING                                 |                     | 0           | 0          | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 59,848      | 4,988      | 54,861       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0           | 0          | 0            |
| K-12  | VAR/3010            | 144,471,291 | 11,666,277 | 132,805,013  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT       |                     |             |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |             |           |              |
| <b>Year 2012</b>                           |                     |             |           |              |
| CHARTER SCHOOL LEVY OFFSET                 | VAR/3010            | (1,045,223) | 0         | (1,045,223)  |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 0           | 0         | 0            |
| PUBLIC EDUCATION ONLINE OFFSET             |                     | (2,544)     | 0         | (2,544)      |
| PROFESSIONAL STAFF                         | VAR/3020            | 16,770,975  | 1,378,443 | 15,392,533   |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 18,788,672  | 1,565,723 | 17,222,950   |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 2,734,074   | 227,840   | 2,506,235    |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 5,058,192   | 421,516   | 4,636,676    |
| SPEC EDUC -- EXTENDED YEAR                 | 1220/3120           | 107,428     | 7,772     | 99,657       |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 454,803     | 0         | 454,803      |
| SPEC EDUC --STIPENDS EXTENDED YEAR         |                     | 152,452     | 0         | 152,452      |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 7,769,156   | 647,430   | 7,121,727    |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 11,861,191  | 983,619   | 10,877,572   |
| FLEXIBLE ALLOCATION                        | 5310/3410           | 2,567,429   | 213,212   | 2,354,217    |
| PUPIL TRANSPORTATION                       | 5315/3415           | 4,590,327   | 382,106   | 4,208,222    |
| EARLY INTERVENTIONS                        | 5641/3641           | 1,178,832   | 98,236    | 1,080,596    |
| ENHANCEMENT FOR AT-RISK STUDENTS           | 5336/3336           | 3,706,123   | 308,844   | 3,397,280    |
| AT-RISK -- MESA                            | 5338/3219           | 0           | 0         | 0            |
| AT-RISK -- GANG PREVENTION                 | 5608/3708           | 250,000     | 0         | 118,165      |
| YOUTH-IN-CUSTODY                           | 5340/3221           | 3,862,074   | 43,599    | 3,862,074    |
| ADULT HIGH SCHOOL                          | 1609/3209           | 1,114,023   | 92,835    | 1,021,188    |
| ADULT ED SUPPLEMENTAL                      | 1609/3209           | 15,336      | 0         | 4,250        |
| EHS -- GIFTED AND TALENTED                 | 5331/3211           | 276,059     | 22,889    | 253,170      |
| EHS -- ADVANCED PLACEMENT                  | 5332/3212           | 171,343     | 14,222    | 157,122      |
| INT BACCALAUREATE PROGRAM                  | 5612/3612           | 14,035      | 1,170     | 12,866       |
| CONCURRENT ENROLLMENT                      | 5333/3213           | 340,094     | 28,143    | 311,952      |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS | 5646/3646           | 221,312     | 221,311   | 221,311      |
| SCHOOL TRUST LAND PROGRAM                  | 5420/3520           | 2,822,580   | 0         | 2,822,580    |
| K-3 READING IMPROVEMENT                    | 5805/3805           | 1,879,457   | 129,517   | 1,749,941    |
| EDUCATOR SALARY ADJUSTMENTS                | 5876/3876           | 18,634,039  | 1,552,837 | 17,081,203   |
| LIBRARY BOOKS & ELECTRONIC RESOURCES       | 5810/3810           | 57,324      | 4,565     | 52,760       |
| SCHOOL NURSES                              | 5368/3468           | 97,047      | 7,997     | 89,051       |
| CRITICAL LANGUAGES PROGRAM                 | 5635/3635           | 255,000     | 47,500    | 207,500      |
| TEACHER SUPPLIES AND MATERIALS             | 5882/3882           | 606,614     | 0         | 606,614      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS   | 5882/3882           | 362,400     | 35,700    | 332,700      |
| VOTED LEEWAY                               | 5455/3555           | 6,166,568   | 513,881   | 5,652,688    |
| BOARD LEEWAY                               | 5460/3560           | 1,541,642   | 108,407   | 1,433,236    |
| <b>Year 2011</b>                           |                     |             |           |              |
| AT-RISK -- GANG PREVENTION                 |                     | 47,589      | 0         | 47,589       |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS |                     | 0           | 0         | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS            |                     | 56,146      | 0         | 56,146       |
| USTAR CENTERS                              |                     | 325,000     | 27,083    | 297,915      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT                     |                     |             |            |              |
| <b>REVENUE 9A</b> ARRA IDEA                              |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| ARRA FUNDS   | 7664/4664           | 7,219,618   | 0          | 4,345,908    |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                    |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| ARRA FUNDS   | 7667/4664           | 243,975     | 0          | 243,975      |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 2,759,099   | 0          | 2,759,099    |
| <b>REVENUE 9F</b> ARRA 84.388A SCHOOL IMPROVEMENT GRANT  |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7665/4662           | 1,613,000   | 0          | 546,714      |
| <b>REVENUE 9G</b> ARRA 84.387A MCKINNEY VENTO HOMELESS   |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 23,327      | 0          | 23,327       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |             |            |              |
| Year 2010  |                     |             |            |              |
| EDUJOBS  |                     | 0           | 0          | 0            |
| Year 2009  |                     |             |            |              |
| EDUJOBS  |                     | 6,047,237   | 0          | 5,767,151    |
| <b>REVENUE 9T</b> ARRA 84.386B TECH LITERACY CHALLENGE   |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| NCLB FORMULA   |                     | 207,730     | 0          | 207,730      |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |             |            |              |
| Year 2012  |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 36,362      | 0          | 0            |
| Year 2011  |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 34,105      | 0          | 33,974       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 90,620,323  | 9,992,608  | 63,208,420   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 258,338,707 | 20,757,662 | 237,709,048  |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 348,959,030 | 30,750,270 | 300,917,468  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT                       |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                   |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CORE ASSESSMENT  | 5604/3704           | 6,120     | 0       | 0            |
| UPASS  | 5699/3799           | 30,538    | 2,545   | 27,994       |
| PROFESSIONAL DEVELOPMENT                                   | 5618/3718           | 1,500     | 0       | 500          |
| TITLE III PROFESSIONAL DEVELOPMENT                         | 5618/3718           | 1,500     | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8070/3770           | 301,118   | 41,304  | 269,438      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>              |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 37,200    | 0       | 37,200       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 47,586    | 21,366  | 47,586       |
| <b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>        |                     |           |         |              |
| Year 2010  |                     |           |         |              |
| NCLB FORMULA   |                     | 668       | 0       | 668          |
| <b>REVENUE 08 F84.010A TITLE I</b>                         |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 1,807,207 | 355,890 | 1,121,782    |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 741,327   | 0       | 741,327      |
| FED PROGRAM IMP TO LEAS                                    |                     | 7,500     | 0       | 0            |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>               |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 12,237    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 9,187     | 0       | 9,187        |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                            | 7524/4524           | 39,633    | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 1,460,899 | 0       | 441,889      |
| Year 2011  |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 383,804   | 0       | 383,804      |
| Year 2010  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                            |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 13</b> IRON CO SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 11,596    | 0       | 0            |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 143,248   | 0       | 0            |
| CTE FORMULA RESERVE                                 | 6043/4538           | 50,000    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 0         | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 4,304     | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| EL/CIVICS   | 7584/4584           | 9,655     | 0       | 5,564        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| STATE LEADERSHIP                                    |                     | 150       | 0       | 0            |
| ABE   | 7583/4583           | 0         | 0       | 0            |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTATION                                       |                     | 4,200     | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTATION                                       |                     | 4,200     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 198,250   | 25,700  | 185,134      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 36,500    | 0       | 43,063       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 1,114,720 | 142,593 | 1,020,832    |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 206,550   | 0       | 242,534      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 314,306   | 40,687  | 282,274      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 53,500    | 0       | 63,623       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 58,221    | 11,837  | 27,685       |
| <b>Year 2011</b>                                    |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 14,589    | 0       | 14,589       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT                  |                     |            |           |              |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 26,866     | 0         | 26,791       |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 11,081     | 0         | 11,081       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 293,925    | 149,285   | 149,285      |
| <b>Year 2011</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 220,968    | 0         | 220,968      |
| <b>Year 2010</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 1,651      | 0         | 1,651        |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>             |                     |            |           |              |
| <b>Year 2011</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 4,504      | 0         | 2,003        |
| <b>Year 2010</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 0          | 0         | 0            |
| <b>REVENUE 98 STATE APPROPRIATION USOR</b>            |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FLOW THRU   | 5613/3713           | 85,176     | 0         | 56,862       |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FLOW THRU   | 5613/3713           | 8,712      | 0         | 8,712        |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 17,709,276 | 1,393,284 | 16,315,991   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (138,424)  | 0         | (138,424)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 11,264     | 939       | 10,326       |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 440,194    | 36,683    | 403,511      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 2,111,082  | 168,264   | 1,942,819    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 2,999,442  | 249,954   | 2,749,489    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 784,191    | 65,349    | 718,842      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 436,745    | 36,396    | 400,350      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 15,416     | 1,148     | 14,269       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 99,792     | 0         | 99,792       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 34,859     | 0         | 34,859       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 1,093,388  | 90,682    | 1,002,707    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 1,508,666  | 125,687   | 1,382,980    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 342,566    | 28,096    | 314,471      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 1,436,513  | 119,710   | 1,316,804    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 144,372    | 12,031    | 132,341      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 271,525    | 18,939    | 252,586      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT                     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| YOUTH-IN-CUSTODY   | 5340/3221           | 675,724   | 27,130  | 675,724      |
| ADULT HIGH SCHOOL  | 1609/3209           | 88,789    | 7,399   | 81,390       |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 40,000    | 0       | 12,665       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 35,194    | 2,918   | 32,277       |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 11,449    | 954     | 10,495       |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 61,042    | 5,044   | 55,999       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 403,882   | 0       | 403,882      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 246,595   | 17,368  | 229,228      |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 2,334,624 | 194,552 | 2,140,072    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 7,498     | 625     | 6,874        |
| SCHOOL NURSES  | 5368/3468           | 15,234    | 1,266   | 13,969       |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 78,098    | 0       | 78,098       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 124,800   | 10,150  | 111,650      |
| VOTED LEEWAY   | 5455/3555           | 0         | 0       | 0            |
| BOARD LEEWAY   | 5460/3560           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 1,502     | 0       | 1,502        |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 5,440     | 0       | 5,440        |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 611,314   | 0       | 611,314      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 33,635    | 0       | 33,635       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 303,231   | 0       | 303,231      |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 9,955     | 0       | 9,927        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 22,587    | 22,587  | 22,587       |
| <b>REVENUE A1 STATECARRYOVER</b>                         |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| ADMINISTRATION   | 5680/3780           | 5,000     | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 12,000     | 0         | 0            |
| <b>Year 2011</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 4,187      | 0         | 2,707        |
| <b>Year 2010</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 8,766,805  | 813,794   | 6,427,427    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 33,430,738 | 2,614,568 | 30,812,978   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 42,197,543 | 3,428,362 | 37,240,405   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT                   |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 34,832    | 0       | 34,832       |
| UPASS   | 5699/3799           | 126,929   | 10,578  | 116,352      |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>          |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 1,912,965 | 215,441 | 1,476,279    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>         |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| STAFF DEVELOPMENT                                     |                     | 205,260   | 0       | 205,260      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| STAFF DEVELOPMENT                                     |                     | 264,816   | 90,121  | 264,816      |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 3,168,136 | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 2,418,661 | 0       | 1,957,531    |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>          |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 10 F12.901 STAR TALK</b>                   |                     |           |         |              |
| <b>Year 2004</b>                                      |                     |           |         |              |
| DISCRETIONARY   |                     | 16,300    | 0       | 16,300       |
| <b>REVENUE 13 F84.013a T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7840/4840           | 24,012    | 0       | 0            |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7830/4830           | 35,578    | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 71,380    | 0       | 71,380       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 117,786   | 0       | 104,786      |
| FLOW THROUGH  | 7524/4524           | 7,912,392 | 558,348 | 3,488,971    |
| <b>Year 2011</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 14,966    | 0       | 2,500        |
| FLOW THROUGH  | 7524/4524           | 3,972,468 | 0       | 3,972,468    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 14</b> JORDAN SCHOOL DISTRICT          |                     |           |         |              |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 324,817   | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 0         | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 11,970    | 0       | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED        |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 55,151    | 0       | 0            |
| <b>Year 2010</b>                                    |                     |           |         |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 21,623    | 0       | 21,623       |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 46,385    | 0       | 11,386       |
| EL/CIVICS   | 7584/4584           | 8,515     | 0       | 6,155        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| STATE LEADERSHIP                                    |                     | 30,000    | 0       | 3,642        |
| ABE   | 7583/4583           | 0         | 0       | 0            |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTATION                                       |                     | 5,600     | 0       | 4,620        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTATION                                       |                     | 9,800     | 0       | 4,200        |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 1,245,000 | 125,139 | 947,464      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 250,650   | 0       | 227,408      |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 3,708,125 | 414,841 | 3,033,194    |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 765,250   | 0       | 738,223      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 499,898   | 63,824  | 445,386      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 95,778    | 0       | 92,980       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| <b>RECIPIENT 14</b> JORDAN SCHOOL DISTRICT            |                     |             |           |              |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE           |                     |             |           |              |
| <b>Year 2012</b>                                      |                     |             |           |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 5,000       | 1,304     | 1,882        |
| <b>Year 2011</b>                                      |                     |             |           |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 1,500       | 0         | 0            |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |             |           |              |
| <b>Year 2012</b>                                      |                     |             |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 96,824      | 11,296    | 90,098       |
| <b>Year 2011</b>                                      |                     |             |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 21,577      | 0         | 11,055       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |             |           |              |
| <b>Year 2012</b>                                      |                     |             |           |              |
| FLOW THROUGH  | 7522/4522           | 211,360     | 0         | 0            |
| <b>Year 2011</b>                                      |                     |             |           |              |
| FLOW THROUGH  | 7522/4522           | 211,623     | 21,758    | 166,113      |
| <b>Year 2010</b>                                      |                     |             |           |              |
| FLOW THROUGH  |                     | 30,511      | 0         | 30,511       |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |             |           |              |
| <b>Year 2011</b>                                      |                     |             |           |              |
| DISCRETIONARY   | 7603/4603           | 3,154       | 0         | 0            |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |             |           |              |
| <b>Year 2012</b>                                      |                     |             |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 250,827     | 0         | 0            |
| <b>Year 2011</b>                                      |                     |             |           |              |
| FED FORMULA TO LEAS                                   |                     | 117,985     | 0         | 41,513       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |             |           |              |
| <b>Year 2012</b>                                      |                     |             |           |              |
| EVALUATION  | 7860/4860           | 747,435     | 81,203    | 81,203       |
| <b>Year 2011</b>                                      |                     |             |           |              |
| EVALUATION  | 7860/4860           | 453,262     | 38,678    | 453,262      |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |             |           |              |
| <b>Year 2011</b>                                      |                     |             |           |              |
| TEACHER TECH TRAINING                                 |                     | 8,492       | 0         | 0            |
| <b>Year 2010</b>                                      |                     |             |           |              |
| TEACHER TECH TRAINING                                 |                     | 0           | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |             |           |              |
| <b>Year 2012</b>                                      |                     |             |           |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 209,899     | 17,492    | 192,408      |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0           | 0         | 0            |
| K-12  | VAR/3010            | 109,977,741 | 8,820,648 | 101,157,092  |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (1,375,684) | 0         | (1,375,684)  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |            |           |              |
| <b>Year 2012</b>                           |                     |            |           |              |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 112,640    | 9,387     | 103,254      |
| PUBLIC EDUCATION ONLINE OFFSET             |                     | (9,814)    | 0         | (9,814)      |
| PROFESSIONAL STAFF                         | VAR/3020            | 11,174,702 | 931,225   | 10,243,477   |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 13,873,674 | 1,156,140 | 12,717,535   |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 1,748,790  | 145,733   | 1,603,058    |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 4,386,342  | 365,529   | 4,020,814    |
| SPEC EDUC -- EXTENDED YEAR                 | 1220/3120           | 78,868     | 5,737     | 73,132       |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 349,384    | 0         | 349,384      |
| SPEC EDUC --STIPENDS EXTENDED YEAR         |                     | 79,552     | 0         | 79,552       |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 5,756,561  | 479,714   | 5,276,848    |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 8,772,925  | 727,397   | 8,045,529    |
| FLEXIBLE ALLOCATION                        | 5310/3410           | 1,915,533  | 159,565   | 1,755,968    |
| PUPIL TRANSPORTATION                       | 5315/3415           | 3,583,398  | 298,617   | 3,284,782    |
| EARLY INTERVENTIONS                        | 5641/3641           | 354,912    | 29,576    | 325,336      |
| ENHANCEMENT FOR AT-RISK STUDENTS           | 5336/3336           | 1,192,738  | 98,442    | 1,094,296    |
| AT-RISK -- MESA                            | 5338/3219           | 0          | 0         | 0            |
| AT-RISK -- GANG PREVENTION                 | 5608/3708           | 94,000     | 4,959     | 35,465       |
| YOUTH-IN-CUSTODY                           | 5340/3221           | 460,575    | 6,783     | 460,575      |
| ADULT HIGH SCHOOL                          | 1609/3209           | 225,634    | 18,803    | 206,832      |
| EHS -- GIFTED AND TALENTED                 | 5331/3211           | 208,029    | 17,249    | 190,781      |
| EHS -- ADVANCED PLACEMENT                  | 5332/3212           | 95,621     | 5,930     | 89,692       |
| CONCURRENT ENROLLMENT                      | 5333/3213           | 401,167    | 32,300    | 368,868      |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS | 5646/3646           | 160,495    | 0         | 0            |
| SCHOOL TRUST LAND PROGRAM                  | 5420/3520           | 2,067,977  | 0         | 2,067,977    |
| K-3 READING IMPROVEMENT                    | 5805/3805           | 998,153    | 83,032    | 915,122      |
| EDUCATOR SALARY ADJUSTMENTS                | 5876/3876           | 12,484,808 | 1,040,401 | 11,444,408   |
| LIBRARY BOOKS & ELECTRONIC RESOURCES       | 5810/3810           | 39,121     | 2,537     | 36,585       |
| SCHOOL NURSES                              | 5368/3468           | 73,350     | 6,113     | 67,238       |
| CRITICAL LANGUAGES PROGRAM                 | 5635/3635           | 105,000    | 8,750     | 96,250       |
| USTAR CENTERS                              | 5881/3881           | 532,188    | 44,349    | 487,839      |
| TEACHER SUPPLIES AND MATERIALS             | 5882/3882           | 405,087    | 0         | 405,087      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS   | 5882/3882           | 286,600    | 24,333    | 259,833      |
| VOTED LEEWAY                               | 5455/3555           | 4,768,526  | 397,377   | 4,371,149    |
| BOARD LEEWAY                               | 5460/3560           | 1,192,131  | 99,344    | 1,092,787    |
| <b>Year 2011</b>                           |                     |            |           |              |
| AT-RISK -- GANG PREVENTION                 |                     | 9,106      | 0         | 9,106        |
| EXTENDED YEAR SPECIAL EDUCATORS            |                     | 36,435     | 0         | 36,435       |
| <b>REVENUE 9A ARRA IDEA</b>                |                     |            |           |              |
| <b>Year 2009</b>                           |                     |            |           |              |
| ARRA FUNDS                                 | 7664/4664           | 2,595,044  | 0         | 2,595,044    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT                   |                     |             |            |              |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                 |                     |             |            |              |
| Year 2009   |                     |             |            |              |
| ARRA FUNDS  | 7667/4664           | 66,819      | 0          | 66,819       |
| <b>REVENUE 9M</b> ARRA 84.394A MSP STABILIZATION FUND |                     |             |            |              |
| Year 2010   |                     |             |            |              |
| K-12  |                     | 0           | 0          | 0            |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |             |            |              |
| Year 2010   |                     |             |            |              |
| EDUJOBS   |                     | 0           | 0          | 0            |
| Year 2009   |                     |             |            |              |
| EDUJOBS   |                     | 126,333     | 0          | 126,333      |
| <b>REVENUE A1</b> STATECARRYOVER                      |                     |             |            |              |
| Year 2011   |                     |             |            |              |
| ADMINISTRATION  | 5680/3780           | 10,000      | 10,000     | 10,000       |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES        |                     |             |            |              |
| Year 2012   |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 18,000      | 0          | 0            |
| Year 2011   |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 24,233      | 5,008      | 5,008        |
| Year 2010   |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 36,581      | 0          | 36,581       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>              |                     | 32,411,603  | 1,647,539  | 20,963,178   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                  |                     | 186,826,164 | 15,037,462 | 171,578,996  |
| <b>RECIPIENT TOTAL:</b>                               |                     | 219,237,767 | 16,685,001 | 192,542,174  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT                 |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CORE ASSESSMENT                                   | 5604/3704           | 9,855   | 0       | 0            |
| UPASS   | 5699/3799           | 16,056  | 1,338   | 14,718       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 0       | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 101,743 | 11,507  | 86,759       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 10,800  | 0       | 10,800       |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 20,115  | 0       | 20,115       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 232,770 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 197,277 | 0       | 197,277      |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 430,925 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 425,661 | 0       | 425,661      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 26,813  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 28,412  | 0       | 28,412       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 731     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 66,550  | 6,648   | 55,144       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 14,500  | 0       | 13,708       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 258,770 | 28,426  | 235,085      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 15 JUAB SCHOOL DISTRICT</b>              |                     |           |         |              |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>           |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 61,865    | 0       | 60,601       |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 57,718    | 6,716   | 52,880       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 9,600     | 0       | 11,864       |
| <b>REVENUE 48 F10.559 SUMMER SPEC FOOD</b>            |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                           | 8077/4577           | 25,000    | 0       | 26,394       |
| SUMMER FOOD SERVICE ADMIN.                            | 8077/4577           | 6,500     | 0       | 2,761        |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 20,643    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 20,629    | 0       | 20,629       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 58,708    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 71,719    | 0       | 71,719       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 13,310    | 1,109   | 12,201       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 4,822,885 | 390,147 | 4,432,737    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (3,571)   | 0       | (3,571)      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 466,076   | 36,161  | 429,916      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 642,962   | 53,580  | 589,382      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 93,255    | 7,771   | 85,484       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 145,917   | 12,160  | 133,758      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 5,820     | 449     | 5,372        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 45,644    | 0       | 45,644       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 12,700    | 0       | 12,700       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 348,442   | 27,033  | 321,410      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 383,564   | 31,229  | 352,336      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 88,656    | 7,248   | 81,408       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 272,463   | 22,705  | 249,758      |
| EARLY INTERVENTIONS                                   | 5641/3641           | 49,445    | 4,121   | 45,325       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 58,075    | 990     | 57,086       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| <b>RECIPIENT 15 JUAB SCHOOL DISTRICT</b>                 |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |            |         |              |
| <b>Year 2012</b>   |                     |            |         |              |
| ADULT HIGH SCHOOL  | 1609/3209           | 19,997     | 1,667   | 18,331       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 9,344      | 775     | 8,569        |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 237        | 0       | 237          |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 56,553     | 4,713   | 51,841       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 153,773    | 0       | 153,773      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 48,984     | 3,861   | 45,124       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 576,015    | 47,742  | 528,274      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 2,137      | 178     | 1,959        |
| SCHOOL NURSES  | 5368/3468           | 6,654      | 549     | 6,106        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 19,237     | 0       | 19,237       |
| VOTED LEEWAY   | 5455/3555           | 33,701     | 1,411   | 32,291       |
| BOARD LEEWAY   | 5460/3560           | 33,701     | 1,411   | 32,291       |
| <b>Year 2011</b>   |                     |            |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 11,920     | 0       | 11,920       |
| USTAR CENTERS  |                     | 257,700    | 21,475  | 236,225      |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| ARRA FUNDS   | 7664/4664           | 120,070    | 0       | 120,070      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| ARRA FUNDS   | 7667/4664           | 20,247     | 0       | 20,247       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 59,239     | 0       | 59,239       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |            |         |              |
| <b>Year 2010</b>   |                     |            |         |              |
| EDUJOBS  | 7669/4661           | 0          | 0       | 0            |
| <b>Year 2009</b>   |                     |            |         |              |
| EDUJOBS  |                     | 416,307    | 0       | 407,405      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |            |         |              |
| <b>Year 2012</b>   |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0          | 0       | 0            |
| <b>Year 2011</b>   |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 1,500      | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 2,790,723  | 54,635  | 1,941,488    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 8,844,556  | 692,565 | 8,152,004    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 11,635,279 | 747,200 | 10,093,492   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>       |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>          |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| UPASS   | 5699/3799           | 13,462  | 1,122   | 12,341       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>      |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 44,936  | 5,776   | 31,390       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 3,960   | 0       | 3,960        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 13,644  | 0       | 5,790        |
| <b>REVENUE 04 FEDERAL MINERAL LEASE</b>           |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FML H.B. 96                                       | 7640/4640           | 52,186  | 0       | 52,186       |
| <b>REVENUE 08 F84.010A TITLE I</b>                |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 166,845 | 0       | 0            |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 3,283   | 0       | 3,283        |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b> |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 13,934  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 247,405 | 0       | 0            |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| CTE LEADERSHIP                                    | 6047/4546           | 12,000  | 0       | 12,000       |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 15,501  | 214     | 214          |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>         |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 455     | 455     | 455          |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 30,500  | 3,754   | 21,303       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 5,700   | 0       | 4,650        |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 162,675 | 21,062  | 116,855      |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 33,450  | 0       | 26,699       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>              |                     |           |         |              |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8074/4574           | 40,236    | 5,450   | 32,643       |
| <b>Year 2011</b>   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8074/4574           | 7,043     | 0       | 6,722        |
| <b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b> |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8079/4579           | 7,511     | 1,052   | 5,698        |
| <b>Year 2011</b>   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                     | 1,636     | 0       | 667          |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>              |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 20,816    | 0       | 0            |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>              |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7880/4880           | 25,449    | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      |                     | 24,117    | 0       | 24,117       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 66,048    | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 74,737    | 0       | 74,737       |
| <b>Year 2010</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 3,968     | 0       | 3,968        |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>                |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| TEACHER TECH TRAINING                                    |                     | 2,491     | 0       | 0            |
| <b>Year 2010</b>   |                     |           |         |              |
| TEACHER TECH TRAINING                                    |                     | 0         | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                                | 5640/3640           | 0         | 0       | 0            |
| K-12   | VAR/3010            | 1,189,337 | 93,727  | 1,095,610    |
| CHARTER SCHOOL LEVY OFFSET                               | VAR/3010            | (3,846)   | 0       | (3,846)      |
| FOREIGN EXCHANGE STUDENTS                                | VAR/3010            | 5,632     | 5,163   | 5,163        |
| PUBLIC EDUCATION ONLINE OFFSET                           |                     | (2,544)   | 0       | (2,544)      |
| NEC. EXISTENT SMALL SCHOOL                               | VAR/3015            | 1,794,217 | 149,518 | 1,644,699    |
| PROFESSIONAL STAFF                                       | VAR/3020            | 395,473   | 32,956  | 362,517      |
| ADMINISTRATIVE COSTS                                     | VAR/3025            | 197,120   | 16,427  | 180,694      |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 514,681   | 42,890  | 471,791      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT                     |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 101,734 | 8,478   | 93,257       |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 44,884  | 3,741   | 41,144       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 4,208   | 339     | 3,869        |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 42,057  | 0       | 42,057       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 1,056   | 0       | 1,056        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 382,232 | 31,692  | 350,541      |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 199,637 | 16,437  | 183,201      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 71,288  | 5,859   | 65,430       |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 331,202 | 27,600  | 303,602      |
| EARLY INTERVENTIONS                                      | 5641/3641           | 39,354  | 3,280   | 36,075       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 77,176  | 5,384   | 71,793       |
| ADULT HIGH SCHOOL  | 1609/3209           | 31,430  | 2,619   | 28,811       |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 19,560  | 0       | 19,560       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 4,829   | 400     | 4,429        |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 790     | 724     | 724          |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 16,382  | 478     | 15,905       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 108,989 | 0       | 108,989      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 45,387  | 3,311   | 42,077       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 397,610 | 33,134  | 364,476      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 1,934   | 161     | 1,773        |
| SCHOOL NURSES  | 5368/3468           | 5,105   | 423     | 4,683        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 13,148  | 0       | 13,148       |
| <b>Year 2011</b>   |                     |         |         |              |
| K-12   |                     | 22,803  | 0       | 22,803       |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 10,209  | 0       | 10,209       |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 4,865   | 0       | 4,865        |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| ARRA FUNDS   | 7664/4664           | 159,481 | 0       | 159,481      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| ARRA FUNDS   | 7667/4664           | 13,899  | 0       | 13,899       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 5,561   | 0       | 5,561        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |         |         |              |
| <b>Year 2010</b>   |                     |         |         |              |
| EDUJOBS  | 7669/4661           | 0       | 0       | 0            |
| <b>Year 2009</b>   |                     |         |         |              |
| EDUJOBS  |                     | 338,410 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,611,339 | 38,885  | 618,619      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 6,067,939 | 484,741 | 5,588,561    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 7,679,278 | 523,626 | 6,207,180    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CORE ASSESSMENT                                   | 5604/3704           | 28,138  | 28,138  | 28,138       |
| UPASS   | 5699/3799           | 17,318  | 1,443   | 15,875       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 1,000   | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 146,588 | 15,992  | 112,442      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 12,000  | 0       | 12,000       |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 23,013  | 0       | 11,720       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 445,455 | 0       | 215,650      |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 26,321  | 0       | 26,321       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7830/4830           | 142,311 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               |                     | 72,767  | 0       | 72,767       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 4,439   | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 606,548 | 0       | 0            |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 45,288  | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 1,304   | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 98,500  | 9,240   | 70,508       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 17</b> MILLARD SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 17,250    | 0       | 18,529       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 509,600   | 50,362  | 381,734      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 101,850   | 0       | 104,168      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 186,563   | 14,068  | 107,291      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 36,500    | 0       | 29,411       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 64,551    | 0       | 0            |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 26,396    | 0       | 26,323       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 573       | 0       | 573          |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 128,827   | 0       | 29,389       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 626       | 0       | 626          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 4,213,874 | 347,662 | 3,866,211    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (2,472)   | 0       | (2,472)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 0         | 0       | 0            |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 1,001,764 | 83,481  | 918,284      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 825,668   | 68,147  | 757,522      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 1,134,694 | 94,558  | 1,040,137    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 173,795   | 14,483  | 159,313      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 141,020   | 11,752  | 129,269      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 6,680     | 514     | 6,167        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 56,376    | 0       | 56,376       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 5,607     | 0       | 5,607        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 738,860    | 61,572    | 677,289      |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 477,035    | 39,656    | 437,380      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 130,672    | 10,886    | 119,787      |
| PUPIL TRANSPORTATION                           | 5315/3415           | 626,393    | 52,200    | 574,194      |
| EARLY INTERVENTIONS                            | 5641/3641           | 70,013     | 5,835     | 64,179       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 115,417    | 8,051     | 107,367      |
| ADULT HIGH SCHOOL                              | 1609/3209           | 45,540     | 3,795     | 41,745       |
| ADULT ED SUPPLEMENTAL                          | 1609/3209           | 17,000     | 0         | 0            |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 11,744     | 974       | 10,771       |
| EHS -- ADVANCED PLACEMENT                      | 5332/3212           | 27,636     | 25,333    | 25,333       |
| CONCURRENT ENROLLMENT                          | 5333/3213           | 38,442     | 3,204     | 35,239       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 175,601    | 0         | 175,601      |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 75,162     | 6,085     | 69,077       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 823,360    | 67,972    | 755,389      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 3,145      | 262       | 2,883        |
| SCHOOL NURSES                                  | 5368/3468           | 7,370      | 609       | 6,762        |
| USTAR CENTERS                                  | 5881/3881           | 300,000    | 25,000    | 275,000      |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 27,240     | 0         | 27,240       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 66,973     | 5,498     | 60,477       |
| <b>Year 2011</b>                               |                     |            |           |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 4,705      | 0         | 4,705        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ARRA FUNDS                                     | 7664/4664           | 203,444    | 0         | 203,444      |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |           |              |
| <b>Year 2010</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| <b>Year 2009</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 8,613      | 8,613     | 8,613        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 2,955,783  | 127,856   | 1,475,522    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 11,508,274 | 951,609   | 10,561,712   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 14,464,057 | 1,079,465 | 12,037,234   |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 18</b> MORGAN SCHOOL DISTRICT        |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                    |                     | 0       | 0       | 0            |
| UPASS   | 5699/3799           | 16,409  | 1,368   | 15,042       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 100,950 | 12,623  | 81,696       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 9,000   | 0       | 9,000        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 19,457  | 0       | 9,530        |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 92,511  | 0       | 0            |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 11,105  | 0       | 11,105       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 10,627  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 348,819 | 0       | 0            |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 14,192  | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                          | VAR/4530            | 1,350   | 0       | 0            |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 12,868  | 0       | 12,868       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 331     | 0       | 0            |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN     |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| ADMINISTRATION                                    |                     | 420     | 0       | 420          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 71,000  | 7,293   | 56,049       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 14,500  | 0       | 11,756       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 18</b> MORGAN SCHOOL DISTRICT            |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 138,720   | 15,696  | 118,911      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 26,115    | 0       | 25,918       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 17,650    | 924     | 6,564        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 3,500     | 0       | 1,369        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 9,489     | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 35,519    | 35,519  | 35,519       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 24,322    | 2,027   | 22,296       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 5,144,337 | 407,074 | 4,737,082    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (5,955)   | 0       | (5,955)      |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 0         | 0       | 0            |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (727)     | 182     | (727)        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 537,493   | 41,967  | 495,527      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 413,709   | 34,476  | 379,234      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 86,981    | 7,249   | 79,733       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 91,864    | 7,656   | 84,209       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 6,050     | 466     | 5,585        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 42,742    | 0       | 42,742       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 436,633   | 36,386  | 400,247      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 417,927   | 33,981  | 383,947      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 92,639    | 7,531   | 85,109       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 525,957   | 43,830  | 482,128      |
| EARLY INTERVENTIONS                                   | 5641/3641           | 36,366    | 3,031   | 33,336       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 56,618    | 965     | 55,654       |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 22,895    | 1,908   | 20,988       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 10,127    | 840     | 9,288        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 7,738     | 645     | 7,094        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 29,458    | 2,455   | 27,004       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 159,866   | 0       | 159,866      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT            |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |         |              |
| <b>Year 2012</b>                               |                     |            |         |              |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 62,944     | 5,241   | 57,704       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 642,371    | 53,531  | 588,841      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 2,111      | 175     | 1,937        |
| SCHOOL NURSES                                  | 5368/3468           | 6,826      | 556     | 6,271        |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 21,347     | 0       | 21,347       |
| BOARD LEEWAY                                   | 5460/3560           | 0          | 0       | 0            |
| <b>Year 2011</b>                               |                     |            |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,120      | 0       | 1,120        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |            |         |              |
| <b>Year 2009</b>                               |                     |            |         |              |
| ARRA FUNDS                                     | 7664/4664           | 295,190    | 0       | 295,190      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |            |         |              |
| <b>Year 2009</b>                               |                     |            |         |              |
| ARRA FUNDS                                     | 7667/4664           | 10,138     | 0       | 10,138       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |         |              |
| <b>Year 2010</b>                               |                     |            |         |              |
| EDUJOBS  |                     | 0          | 0       | 0            |
| <b>Year 2009</b>                               |                     |            |         |              |
| EDUJOBS  |                     | 6,106      | 6,106   | 6,106        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |         |              |
| <b>Year 2012</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,265,966  | 79,529  | 707,181      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 9,042,719  | 706,252 | 8,336,487    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 10,308,685 | 785,781 | 9,043,668    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT                          |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                   |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                             |                     | 0         | 0       | 0            |
| UPASS  | 5699/3799           | 78,804    | 6,567   | 72,237       |
| PROFESSIONAL DEVELOPMENT                                   | 5618/3718           | 10,500    | 0       | 500          |
| TITLE III PROFESSIONAL DEVELOPMENT                         | 5618/3718           | 3,500     | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8070/3770           | 1,026,942 | 118,343 | 853,616      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>              |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 50,460    | 0       | 50,460       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 160,864   | 7,707   | 124,132      |
| <b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>                |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                                  | 7614/4614           | 125,280   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                                  | 7862/4862           | 309,858   | 0       | 208,484      |
| Year 2010  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                                  |                     | 18,972    | 0       | 18,972       |
| <b>REVENUE 08 F84.010A TITLE I</b>                         |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 2,770,490 | 690,419 | 690,419      |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 1,474,219 | 19,947  | 1,474,219    |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>               |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 10 F12.901 STAR TALK</b>                        |                     |           |         |              |
| Year 2004  |                     |           |         |              |
| DISCRETIONARY  |                     | 4,400     | 0       | 4,400        |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 10,578    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 7,932     | 0       | 7,932        |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7830/4830           | 302,411   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT                   |                     |           |           |              |
| <b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK   |                     |           |           |              |
| Year 2011   |                     |           |           |              |
| FED FORMULA TO LEAS                                 |                     | 384,171   | 85,599    | 384,171      |
| Year 2010   |                     |           |           |              |
| FED FORMULA TO LEAS                                 |                     | 101,940   | 0         | 101,940      |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 115,061   | 103,061   | 103,061      |
| FLOW THROUGH  | 7524/4524           | 4,664,516 | 1,080,798 | 3,023,792    |
| Year 2011   |                     |           |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 8,500     | 0         | 8,500        |
| FLOW THROUGH  | 7524/4524           | 1,135,579 | 0         | 1,135,579    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 288,203   | 0         | 0            |
| Year 2011   |                     |           |           |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 326,969   | 0         | 326,969      |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |           |              |
| Year 2011   |                     |           |           |              |
| CTE FORMULA ALLOCATION                              |                     | 8,406     | 0         | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED        |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 30,985    | 0         | 0            |
| Year 2011   |                     |           |           |              |
| FED FORMULA TO LEAS                                 |                     | 38,443    | 0         | 38,443       |
| Year 2010   |                     |           |           |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 21,181    | 0         | 21,181       |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| ABE   | 7583/4583           | 14,567    | 0         | 6,695        |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 21,077    | 0         | 12,518       |
| Year 2011   |                     |           |           |              |
| ABE   | 7583/4583           | 9,274     | 0         | 9,274        |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 10,316    | 0         | 10,316       |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| ADMINISTATION                                       |                     | 2,940     | 0         | 0            |
| Year 2011   |                     |           |           |              |
| ADMINISTATION                                       |                     | 8,400     | 0         | 5,460        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT                     |                     |           |         |              |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 683,500   | 68,376  | 549,953      |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 132,000   | 0       | 125,600      |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 3,127,420 | 325,869 | 2,575,004    |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 587,650   | 0       | 620,473      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 743,502   | 77,456  | 612,032      |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 132,500   | 0       | 136,116      |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 28,385    | 2,359   | 23,175       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 5,962     | 0       | 1,709        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 153,774   | 38,442  | 102,514      |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 37,910    | 0       | 37,910       |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 125,296   | 0       | 53,579       |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 15,737    | 0       | 15,737       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 591,194   | 0       | 372,346      |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 99,527    | 0       | 99,527       |
| Year 2010   |                     |           |         |              |
| DISCRETIONARY   | 7604/4604           | 0         | 0       | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| TEACHER TECH TRAINING                                 |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT          |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |            |           |              |
| <b>Year 2012</b>                           |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                  | 5550/3650           | 5,508,408  | 459,034   | 5,049,374    |
| ENROLLMENT GROWTH PROGRAM                  | 5561/3661           | 243,988    | 20,333    | 223,656      |
| EXTENDED DAY KINDERGARTEN                  | 5640/3640           | 0          | 0         | 0            |
| K-12                                       | VAR/3010            | 68,374,616 | 5,459,873 | 62,914,742   |
| CHARTER SCHOOL LEVY OFFSET                 | VAR/3010            | (507,069)  | 0         | (507,069)    |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 50,688     | 4,224     | 46,464       |
| PUBLIC EDUCATION ONLINE OFFSET             |                     | (1,817)    | 0         | (1,817)      |
| PROFESSIONAL STAFF                         | VAR/3020            | 6,334,063  | 509,388   | 5,824,676    |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 9,323,241  | 776,937   | 8,546,305    |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 1,996,510  | 166,376   | 1,830,135    |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 2,304,598  | 192,050   | 2,112,549    |
| SPEC EDUC -- EXTENDED YEAR                 | 1220/3120           | 46,801     | 3,390     | 43,411       |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 262,739    | 0         | 262,739      |
| SPEC EDUC --STIPENDS EXTENDED YEAR         |                     | 53,617     | 0         | 53,617       |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 3,996,690  | 333,058   | 3,663,633    |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 5,195,588  | 429,169   | 4,766,420    |
| FLEXIBLE ALLOCATION                        | 5310/3410           | 1,142,441  | 94,141    | 1,048,300    |
| PUPIL TRANSPORTATION                       | 5315/3415           | 3,362,503  | 280,209   | 3,082,295    |
| EARLY INTERVENTIONS                        | 5641/3641           | 333,412    | 27,785    | 305,628      |
| ENHANCEMENT FOR AT-RISK STUDENTS           | 5336/3336           | 756,401    | 63,034    | 693,368      |
| AT-RISK -- GANG PREVENTION                 | 5608/3708           | 62,000     | 0         | 0            |
| YOUTH-IN-CUSTODY                           | 5340/3221           | 1,930,405  | 44,087    | 1,930,405    |
| ADULT HIGH SCHOOL                          | 1609/3209           | 152,694    | 12,725    | 139,970      |
| EHS -- GIFTED AND TALENTED                 | 5331/3211           | 120,791    | 10,015    | 110,776      |
| EHS -- ADVANCED PLACEMENT                  | 5332/3212           | 60,010     | 5,001     | 55,010       |
| CONCURRENT ENROLLMENT                      | 5333/3213           | 178,318    | 14,860    | 163,459      |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS | 5646/3646           | 94,033     | 0         | 94,033       |
| SCHOOL TRUST LAND PROGRAM                  | 5420/3520           | 1,237,120  | 0         | 1,237,120    |
| K-3 READING IMPROVEMENT                    | 5805/3805           | 885,450    | 71,275    | 814,176      |
| EDUCATOR SALARY ADJUSTMENTS                | 5876/3876           | 7,534,352  | 627,863   | 6,906,490    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES       | 5810/3810           | 24,134     | 1,830     | 22,304       |
| SCHOOL NURSES                              | 5368/3468           | 44,540     | 3,675     | 40,866       |
| CRITICAL LANGUAGES PROGRAM                 | 5635/3635           | 42,400     | 10,066    | 32,334       |
| USTAR CENTERS                              | 5881/3881           | 333,333    | 27,778    | 305,556      |
| TEACHER SUPPLIES AND MATERIALS             | 5882/3882           | 236,782    | 0         | 236,782      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS   | 5882/3882           | 105,950    | 8,662     | 95,287       |
| VOTED LEEWAY                               | 5455/3555           | 6,298,010  | 504,226   | 5,793,785    |
| BOARD LEEWAY                               | 5460/3560           | 1,937,849  | 155,147   | 1,782,703    |
| <b>Year 2011</b>                           |                     |            |           |              |
| AT-RISK -- GANG PREVENTION                 |                     | 82,895     | 0         | 82,895       |
| EXTENDED YEAR SPECIAL EDUCATORS            |                     | 11,920     | 0         | 11,920       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS   | 5882/3882           | 1,400      | 0         | 1,400        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT       |                     |             |            |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |             |            |              |
| Year 2010                               |                     |             |            |              |
| EDUJOBS                                 |                     | 0           | 0          | 0            |
| Year 2009                               |                     |             |            |              |
| EDUJOBS                                 |                     | 1,126,222   | 75,334     | 1,126,221    |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |             |            |              |
| Year 2012                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 14,157      | 0          | 0            |
| Year 2011                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 14,157      | 0          | 14,157       |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 21,164,631  | 2,700,277  | 15,159,323   |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 130,151,804 | 10,316,211 | 119,815,697  |
| RECIPIENT TOTAL:                        |                     | 151,316,435 | 13,016,488 | 134,975,020  |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT        |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CORE ASSESSMENT                                   | 5604/3704           | 11,349  | 11,349  | 11,349       |
| UPASS   | 5699/3799           | 16,367  | 1,364   | 15,004       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 114,000 | 15,867  | 91,506       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 9,000   | 0       | 9,000        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 27,904  | 0       | 16,855       |
| <b>REVENUE 08 F84.010A TITLE I</b>                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 414,566 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 364,431 | 0       | 324,429      |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 0       | 0       | 0            |
| FED FORMULA TO LEAS                               |                     | 48,496  | 0       | 48,496       |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>      |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b> |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7830/4830           | 302,411 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               |                     | 200,000 | 0       | 0            |
| Year 2010   |                     |         |         |              |
| FED FORMULA TO LEAS                               |                     | 103,621 | 0       | 103,621      |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b> |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 8,889   | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 490,235 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 0       | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 484,441 | 0       | 484,441      |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 37,348  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   |    | DISTRICT  | Budget  | Current | Year to Date |
|--|----|-----------|---------|---------|--------------|
| RECIPIENT  | 20 | PGM/REV   |         |         |              |
| NORTH SANPETE SCHOOL DISTRICT                            |    |           |         |         |              |
| <b>REVENUE 21 F84.048a VOED BASIC GT</b>                 |    |           |         |         |              |
| <b>Year 2011</b>   |    |           |         |         |              |
| CTE FORMULA ALLOCATION                                   |    | 6043/4538 | 40,686  | 0       | 40,686       |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>                |    |           |         |         |              |
| <b>Year 2011</b>   |    |           |         |         |              |
| CTE FORMULA ALLOCATION                                   |    |           | 1,046   | 0       | 0            |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>              |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8071/4571 | 75,000  | 9,873   | 62,071       |
| <b>Year 2011</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8071/4571 | 25,000  | 0       | 15,811       |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>              |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8072/4572 | 423,670 | 50,799  | 318,430      |
| <b>Year 2011</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8072/4572 | 105,940 | 0       | 95,060       |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>           |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8074/4574 | 99,213  | 12,281  | 77,604       |
| <b>Year 2011</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8074/4574 | 18,500  | 0       | 18,685       |
| <b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b> |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    | 8079/4579 | 21,696  | 2,344   | 21,697       |
| <b>Year 2011</b>   |    |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |    |           | 5,252   | 0       | 4,559        |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>              |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| FLOW THROUGH   |    | 7522/4522 | 21,934  | 0       | 0            |
| <b>Year 2011</b>   |    |           |         |         |              |
| FLOW THROUGH   |    | 7522/4522 | 21,950  | 0       | 21,950       |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>              |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| FED FORMULA TO LEAS                                      |    | 7880/4880 | 13,491  | 0       | 0            |
| <b>Year 2011</b>   |    |           |         |         |              |
| FED FORMULA TO LEAS                                      |    |           | 14,266  | 0       | 14,266       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |    |           |         |         |              |
| <b>Year 2012</b>   |    |           |         |         |              |
| EVALUATION   |    | 7860/4860 | 96,108  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT                      | PGM/REV   | Budget    | Current | Year to Date |
|--|-------------------------------|-----------|-----------|---------|--------------|
| RECIPIENT 20                                   | NORTH SANPETE SCHOOL DISTRICT |           |           |         |              |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |                               |           |           |         |              |
| Year 2011                                      |                               |           |           |         |              |
| EVALUATION                                     |                               | 7860/4860 | 116,203   | 0       | 116,203      |
| Year 2010                                      |                               |           |           |         |              |
| EVALUATION                                     |                               | 7860/4860 | 481       | 0       | 481          |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |                               |           |           |         |              |
| Year 2012                                      |                               |           |           |         |              |
| ENROLLMENT GROWTH PROGRAM                      |                               | 5561/3661 | 7,565     | 631     | 6,935        |
| EXTENDED DAY KINDERGARTEN                      |                               | 5640/3640 | 0         | 0       | 0            |
| K-12   |                               | VAR/3010  | 5,192,687 | 403,603 | 4,789,084    |
| CHARTER SCHOOL LEVY OFFSET                     |                               | VAR/3010  | (5,421)   | 0       | (5,421)      |
| PUBLIC EDUCATION ONLINE OFFSET                 |                               |           | (1,454)   | 0       | (1,454)      |
| NEC. EXISTENT SMALL SCHOOL                     |                               | VAR/3015  | 27,876    | 2,194   | 25,682       |
| PROFESSIONAL STAFF                             |                               | VAR/3020  | 590,118   | 46,185  | 543,933      |
| ADMINISTRATIVE COSTS                           |                               | VAR/3025  | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                            |                               | 1205/3105 | 816,765   | 68,064  | 748,702      |
| SPEC EDUC -- PRE-SCHOOL                        |                               | 1215/3115 | 131,406   | 10,951  | 120,456      |
| SPEC EDUC -- SELF-CONTAINED                    |                               | 1210/3110 | 107,523   | 8,960   | 98,563       |
| SPEC EDUC -- EXTENDED YEAR                     |                               | 1220/3120 | 6,403     | 518     | 5,886        |
| SPEC EDUC -- STATE PROGRAMS                    |                               | 1225/3125 | 48,676    | 0       | 48,676       |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                               |           | 2,900     | 0       | 2,900        |
| CAREER AND TECH ED -- ADD-ON                   |                               | VAR/3155  | 642,010   | 53,501  | 588,510      |
| CLASS SIZE REDUCTION K-8                       |                               | 5201/3230 | 415,928   | 33,583  | 382,346      |
| FLEXIBLE ALLOCATION                            |                               | 5310/3410 | 98,129    | 7,916   | 90,214       |
| PUPIL TRANSPORTATION                           |                               | 5315/3415 | 564,795   | 47,066  | 517,729      |
| GUARANTEE ON TRANSPORTATION LEVY               |                               | 5371/3471 | 0         | 0       | 0            |
| EARLY INTERVENTIONS                            |                               | 5641/3641 | 60,350    | 5,029   | 55,321       |
| ENHANCEMENT FOR AT-RISK STUDENTS               |                               | 5336/3336 | 92,651    | 6,463   | 86,189       |
| YOUTH-IN-CUSTODY                               |                               | 5340/3221 | 556,328   | 23,739  | 556,328      |
| ADULT HIGH SCHOOL                              |                               | 1609/3209 | 50,661    | 4,222   | 46,440       |
| ADULT ED SUPPLEMENTAL                          |                               | 1609/3209 | 6,786     | 0       | 0            |
| EHS -- GIFTED AND TALENTED                     |                               | 5331/3211 | 9,670     | 802     | 8,869        |
| EHS -- ADVANCED PLACEMENT                      |                               | 5332/3212 | 316       | 26      | 291          |
| CONCURRENT ENROLLMENT                          |                               | 5333/3213 | 30,339    | 2,250   | 28,090       |
| SCHOOL TRUST LAND PROGRAM                      |                               | 5420/3520 | 159,180   | 0       | 159,180      |
| K-3 READING IMPROVEMENT                        |                               | 5805/3805 | 106,600   | 8,760   | 97,841       |
| EDUCATOR SALARY ADJUSTMENTS                    |                               | 5876/3876 | 666,700   | 55,410  | 611,290      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |                               | 5810/3810 | 2,437     | 203     | 2,234        |
| SCHOOL NURSES                                  |                               | 5368/3468 | 6,824     | 559     | 6,266        |
| TEACHER SUPPLIES AND MATERIALS                 |                               | 5882/3882 | 22,317    | 0       | 22,317       |
| VOTED LEEWAY                                   |                               | 5455/3555 | 491,251   | 36,109  | 455,143      |
| BOARD LEEWAY                                   |                               | 5460/3560 | 108,795   | 6,691   | 102,105      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT               |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |            |         |              |
| <b>Year 2011</b>   |                     |            |         |              |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 4,044      | 0       | 4,044        |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 3,089      | 0       | 3,089        |
| USTAR CENTERS  |                     | 149,899    | 12,492  | 137,409      |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |            |         |              |
| <b>Year 2009</b>   |                     |            |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 79,753     | 0       | 79,753       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |            |         |              |
| <b>Year 2010</b>   |                     |            |         |              |
| EDUJOBS  |                     | 0          | 0       | 0            |
| <b>Year 2009</b>   |                     |            |         |              |
| EDUJOBS  |                     | 460,408    | 0       | 228,530      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |            |         |              |
| <b>Year 2012</b>   |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0          | 0       | 0            |
| <b>Year 2011</b>   |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 1,500      | 0       | 1,500        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 4,275,155  | 103,877 | 2,221,987    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 11,343,103 | 860,007 | 10,500,067   |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 15,618,258 | 963,884 | 12,722,054   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 21</b> NORTH SUMMIT SCHOOL DISTRICT  |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| UPASS   | 5699/3799           | 13,000  | 1,084   | 11,917       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 47,530  | 6,664   | 39,914       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 5,100   | 0       | 5,100        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 9,247   | 0       | 1,540        |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 115,639 | 115,622 | 115,622      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 900     | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 175,108 | 175,108 | 175,108      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 13,227  | 0       | 0            |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 14,024  | 0       | 14,024       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 361     | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK            |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 2,500   | 279     | 1,807        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 500     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 32,500  | 3,850   | 26,273       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 5,750   | 0       | 5,177        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 102,280   | 14,233  | 96,269       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 18,250    | 0       | 18,386       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 12,650    | 1,247   | 7,599        |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 100       | 0       | 728          |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 10,241    | 10,241  | 10,241       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 28,253    | 28,253  | 28,253       |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 142       | 0       | 142          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 50,000    | 4,167   | 45,834       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 1,273,291 | 103,199 | 1,170,092    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (9,614)   | 0       | (9,614)      |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 690,661   | 57,555  | 633,106      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 324,910   | 26,706  | 298,205      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 225,280   | 18,774  | 206,507      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 290,005   | 24,167  | 265,838      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 139,882   | 11,657  | 128,226      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 8,589     | 716     | 7,874        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,831     | 307     | 3,525        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 37,457    | 0       | 37,457       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 231,887   | 18,044  | 213,844      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 176,530   | 14,707  | 161,824      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 51,078    | 4,255   | 46,824       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 285,549   | 23,796  | 261,754      |
| EARLY INTERVENTIONS                                   | 5641/3641           | 34,658    | 2,888   | 31,770       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 59,909    | 1,021   | 58,889       |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 18,525    | 1,544   | 16,982       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 4,212     | 349     | 3,863        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 158       | 0       | 158          |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 27,308    | 1,500   | 25,809       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 21</b> NORTH SUMMIT SCHOOL DISTRICT |                     |           |         |              |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| <b>Year 2012</b>                                 |                     |           |         |              |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 101,040   | 0       | 101,040      |
| K-3 READING IMPROVEMENT                          | 5805/3805           | 28,571    | 2,381   | 26,191       |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 299,775   | 24,981  | 274,794      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,037     | 87      | 951          |
| SCHOOL NURSES                                    | 5368/3468           | 4,839     | 398     | 4,442        |
| TEACHER SUPPLIES AND MATERIALS                   | 5882/3882           | 10,025    | 0       | 10,025       |
| <b>Year 2011</b>                                 |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 3,159     | 0       | 3,159        |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL            |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| ARRA FUNDS                                       | 7667/4664           | 10,679    | 0       | 10,679       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS           |                     |           |         |              |
| <b>Year 2010</b>                                 |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                 |                     |           |         |              |
| EDUJOBS  |                     | 235,464   | 0       | 232,097      |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES   |                     |           |         |              |
| <b>Year 2012</b>                                 |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                 | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>         |                     | 853,445   | 356,581 | 800,876      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>             |                     | 4,372,552 | 343,199 | 4,029,369    |
| <b>RECIPIENT TOTAL:</b>                          |                     | 5,225,997 | 699,780 | 4,830,245    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT     |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                    |                     | 0       | 0       | 0            |
| UPASS   | 5699/3799           | 20,882  | 1,740   | 19,142       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 140,350 | 14,262  | 106,445      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 10,020  | 0       | 10,020       |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 16,872  | 0       | 7,970        |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 246,199 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 155,754 | 0       | 155,754      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 22,601  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 730,535 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 490,601 | 23,928  | 490,601      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 35,090  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 37,481  | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            |                     | 963     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 95,750  | 8,240   | 68,542       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 20,750  | 0       | 15,676       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 306,715   | 27,695  | 229,208      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 59,000    | 0       | 56,824       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 87,118    | 6,865   | 59,242       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 16,100    | 0       | 14,967       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 6,500     | 1,743   | 11,645       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 1,500     | 0       | 1,079        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 19,461    | 0       | 8,111        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 6,839     | 0       | 6,839        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 43,994    | 11,616  | 11,616       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 41,440    | 0       | 41,440       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 33,213    | 0       | 33,213       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 55,798    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 72,377    | 0       | 72,377       |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| TEACHER TECH TRAINING                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 0         | (726)   | (1,452)      |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (117,845) | 0       | (117,845)    |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 363       | 0       | 363          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| PROFESSIONAL STAFF                                       | VAR/3020            | 0         | 0       | 0            |
| ADMINISTRATIVE COSTS                                     | VAR/3025            | 0         | 0       | 0            |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 0         | 0       | 0            |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 0         | 0       | 0            |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 0         | 0       | 0            |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 0         | 0       | 0            |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 0         | 0       | 0            |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 0         | 0       | 0            |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 169,425   | 0       | 169,426      |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 779,264   | 14,989  | 765,727      |
| EARLY INTERVENTIONS                                      | 5641/3641           | 56,624    | 4,719   | 51,906       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 138,944   | 2,367   | 136,577      |
| ADULT HIGH SCHOOL  | 1609/3209           | 50,705    | 4,226   | 46,480       |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 6,545     | 0       | 0            |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 18,570    | 1,540   | 17,031       |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 67,511    | 5,626   | 61,886       |
| INT BACCALAUREATE PROGRAM                                | 5612/3612           | 0         | 0       | 0            |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 7,181     | 599     | 6,583        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 237,089   | 0       | 237,089      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 28,571    | 2,381   | 26,191       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 1,566,702 | 130,559 | 1,436,144    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 4,027     | 336     | 3,692        |
| SCHOOL NURSES  | 5368/3468           | 9,559     | 789     | 8,771        |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 20,000    | 1,666   | 18,334       |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 50,375    | 0       | 50,375       |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 4,730     | 0       | 4,730        |
| USTAR CENTERS  |                     | 170,000   | 14,167  | 155,835      |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 131,297   | 0       | 131,297      |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 16,947    | 0       | 16,947       |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 3,943     | 0       | 3,943        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT  |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 807,429   | 0       | 793,128      |
| REVENUE A1 STATECARRYOVER               |                     |           |         |              |
| Year 2011                               |                     |           |         |              |
| ADMINISTRATION                          | 5680/3780           | 10,000    | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 2,284     | 74      | 2,283        |
| Year 2010                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 2,734     | 0       | 2,734        |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 3,748,537 | 96,163  | 2,371,043    |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 3,268,340 | 183,238 | 3,077,843    |
| RECIPIENT TOTAL:                        |                     | 7,016,877 | 279,401 | 5,448,886    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 11,427  | 952     | 10,475       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 17,450  | 4,560   | 14,765       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 840     | 0       | 840          |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 6,390   | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 108,911 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 19,137  | 0       | 19,137       |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7830/4830           | 5,000   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               |                     | 2,796   | 0       | 2,796        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 1,313   | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 83,394  | 0       | 0            |
| <b>REVENUE 21</b> F84.048a VOED BASIC GT          |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE LEADERSHIP                                    | 6047/4546           | 10,000  | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 15,000  | 3,022   | 10,359       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 2,400   | 0       | 2,187        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 75,670  | 20,174  | 68,431       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 14,775  | 0       | 13,998       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT                    |                     |         |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 29,029  | 7,080   | 24,051       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 5,045   | 0       | 4,731        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 25,074  | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 17,372  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 21,576  | 0       | 21,576       |
| Year 2010   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 90      | 0       | 90           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 200,000 | 16,667  | 183,334      |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 479     | 40      | 439          |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0       | 0       | 0            |
| K-12  | VAR/3010            | 703,344 | 58,163  | 645,180      |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (1,794) | 0       | (1,794)      |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 688,777 | 57,398  | 631,379      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 123,941 | 9,432   | 114,509      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 267,520 | 22,294  | 245,227      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 90,226  | 7,519   | 82,708       |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 16,955  | 1,413   | 15,543       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 16,896  | 1,408   | 15,488       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,807   | 234     | 2,574        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 33,571  | 0       | 33,571       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 167,846 | 13,987  | 153,859      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 51,028  | 4,251   | 46,777       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 24,351  | 2,020   | 22,332       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 210,847 | 17,571  | 193,277      |
| GUARANTEE ON TRANSPORTATION LEVY                      | 5371/3471           | 31,373  | 2,615   | 28,759       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 32,368  | 2,698   | 29,671       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 58,621  | 4,089   | 54,532       |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 247,876 | 0       | 123,938      |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 18,092  | 1,508   | 16,585       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,346   | 112     | 1,235        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 9,075   | 501     | 8,575        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 73,847  | 0       | 73,847       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 44,828    | 3,657   | 41,171       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 145,031   | 12,086  | 132,946      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 593       | 50      | 544          |
| SCHOOL NURSES                                  | 5368/3468           | 3,919     | 325     | 3,595        |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 4,984     | 0       | 4,984        |
| VOTED LEEWAY                                   | 5455/3555           | 43,660    | 3,422   | 40,238       |
| BOARD LEEWAY                                   | 5460/3560           | 43,660    | 3,422   | 40,238       |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 625       | 0       | 625          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  | 7669/4661           | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 58,660    | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 1,500        |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 532,849   | 35,788  | 194,936      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,356,692 | 246,882 | 2,985,886    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,889,541 | 282,670 | 3,180,822    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| <b>RECIPIENT 24</b> RICH SCHOOL DISTRICT          |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| UPASS   | 5699/3799           | 11,845 | 987     | 10,858       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 1,000  | 3,428   | 19,904       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 2,040  | 0       | 2,040        |
| <b>Year 2011</b>                                  |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 7,383  | 0       | 700          |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 46,256 | 0       | 0            |
| <b>Year 2011</b>                                  |                     |        |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 7,091  | 0       | 7,091        |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |        |         |              |
| <b>Year 2011</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| <b>Year 2010</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 90,833 | 0       | 45,825       |
| <b>Year 2011</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 41,219 | 0       | 41,219       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 15,750 | 1,980   | 12,984       |
| <b>Year 2011</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 3,200  | 0       | 2,623        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 91,860 | 12,556  | 79,302       |
| <b>Year 2011</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 17,250 | 0       | 16,437       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG    |                     |        |         |              |
| <b>Year 2012</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 50,225 | 6,899   | 41,663       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 24</b> RICH SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 8,000   | 0       | 8,317        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 5,926   | 122     | 5,927        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 1,437   | 0       | 1,256        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 3,729   | 1,969   | 1,969        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 17,685  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 20,684  | 0       | 15,039       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 50,000  | 4,167   | 45,834       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0       | 0       | 0            |
| K-12  | VAR/3010            | 0       | 0       | (0)          |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (2,747) | 0       | (2,747)      |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 986,938 | 82,245  | 904,693      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 166,797 | 5,505   | 161,293      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 267,520 | 22,294  | 245,227      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 125,696 | 10,475  | 115,222      |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 32,046  | 2,671   | 29,376       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 19,132  | 1,595   | 17,538       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,079   | 253     | 2,827        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 33,560  | 0       | 33,560       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 126,776 | 10,565  | 116,212      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 87,818  | 7,153   | 80,666       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 32,908  | 2,701   | 30,208       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 208,162 | 17,347  | 190,816      |
| EARLY INTERVENTIONS                                   | 5641/3641           | 35,318  | 2,943   | 32,375       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 37,127  | 2,590   | 34,538       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,030   | 169     | 1,862        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 34,397  | 2,867   | 31,531       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 81,069  | 0       | 81,069       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 28,571  | 2,381   | 26,191       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 192,542 | 16,045  | 176,497      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 835     | 70      | 766          |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| Year 2012                                      |                     |           |         |              |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 6,470     | 0       | 6,470        |
| Year 2011                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,727     | 0       | 1,727        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| Year 2010                                      |                     |           |         |              |
| EDUJOBS  | 7669/4661           | 0         | 0       | 0            |
| Year 2009                                      |                     |           |         |              |
| EDUJOBS  |                     | 103,718   | 0       | 36,984       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| Year 2012                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| Year 2011                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 340       | 0       | 340          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 547,471   | 27,941  | 350,478      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,557,771 | 194,036 | 2,363,751    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,105,242 | 221,977 | 2,714,229    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT                  |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| UPASS  | 5699/3799           | 17,519    | 1,460   | 16,060       |
| TITLE III PROFESSIONAL DEVELOPMENT                     | 5618/3718           | 2,500     | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12           |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                         | 8070/3770           | 123,500   | 16,937  | 104,850      |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                         | 8070/3770           | 0         | 0       | 0            |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT                                      |                     | 14,340    | 0       | 14,340       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT                                      |                     | 23,379    | 0       | 23,379       |
| <b>REVENUE 08</b> F84.010A TITLE I                     |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 1,197,676 | 446,417 | 446,417      |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 711,444   | 0       | 711,444      |
| FED PROGRAM IMP TO LEAS                                |                     | 143,525   | 0       | 67,486       |
| Year 2010  |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                                |                     | 68,512    | 0       | 68,512       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0          |                     |           |         |              |
| Year 2010  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       |                     | 0         | 0       | 0            |
| <b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS   |                     |           |         |              |
| Year 2010  |                     |           |         |              |
| FED FORMULA TO LEAS                                    |                     | 13,747    | 0       | 13,747       |
| <b>REVENUE 13</b> T132 F84.013A T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 5,785     | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 5,016     | 0       | 5,016        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272      |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 3,307     | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 643,514   | 0       | 464,169      |
| Year 2011  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 20,000    | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 148,896   | 0       | 148,896      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 25</b> SAN JUAN SCHOOL DISTRICT        |                     |         |         |              |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 82,111  | 57,065  | 57,065       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 91,934  | 0       | 91,934       |
| <b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE      |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     | 6850/4553           | 35,000  | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     |                     | 45,000  | 0       | 45,000       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |         |         |              |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              |                     | 2,364   | 0       | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED        |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 15,857  | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 |                     | 15,224  | 0       | 0            |
| <b>Year 2010</b>                                    |                     |         |         |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 10,079  | 0       | 10,079       |
| FED FORMULA TO LEAS                                 | 7950/4950           | 11,568  | 0       | 11,568       |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| ABE   | 7583/4583           | 33,743  | 8,436   | 25,308       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| ABE   | 7583/4583           | 28,312  | 0       | 28,312       |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK              |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 500     | 113     | 805          |
| <b>Year 2011</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 150     | 0       | 122          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 89,100  | 10,539  | 72,660       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 18,500  | 0       | 16,845       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 556,568 | 67,622  | 460,214      |
| <b>Year 2011</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 115,250 | 0       | 108,574      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 25</b> SAN JUAN SCHOOL DISTRICT          |                     |           |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 193,973   | 22,639  | 155,327      |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 34,500    | 0       | 34,910       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 6,125     | 1,178   | 7,474        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 1,200     | 0       | 855          |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 73,920    | 0       | 48,302       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 19,082    | 0       | 19,082       |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 72,503    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 91,599    | 0       | 72,182       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 254,095   | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 216,696   | 0       | 164,793      |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 1,313     | 0       | 1,313        |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| TEACHER TECH TRAINING                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 6,511     | 543     | 5,969        |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 6,311,137 | 520,672 | 5,790,464    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (4,120)   | 0       | (4,120)      |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (727)     | 0       | (727)        |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 2,292,092 | 191,008 | 2,101,085    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 967,868   | 80,656  | 887,213      |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 825,825   | 68,819  | 757,007      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT                    |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 165,316   | 13,777  | 151,540      |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 101,548   | 8,463   | 93,086       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 7,054     | 558     | 6,497        |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 49,250    | 0       | 49,250       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 7,493     | 0       | 7,493        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 734,259   | 60,730  | 673,530      |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 490,398   | 40,855  | 449,544      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 143,895   | 11,941  | 131,954      |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 1,633,275 | 136,106 | 1,497,169    |
| GUARANTEE ON TRANSPORTATION LEVY                         | 5371/3471           | 272,171   | 18,859  | 253,313      |
| EARLY INTERVENTIONS                                      | 5641/3641           | 93,338    | 7,778   | 85,560       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 480,572   | 33,521  | 447,052      |
| AT-RISK -- MESA  | 5338/3219           | 0         | 0       | 0            |
| YOUTH-IN-CUSTODY   | 5340/3221           | 98,917    | 3,391   | 98,917       |
| ADULT HIGH SCHOOL  | 1609/3209           | 122,800   | 10,234  | 112,567      |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 25,000    | 4,599   | 15,305       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 12,181    | 0       | 0            |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 2,053     | 171     | 1,882        |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 27,604    | 1,490   | 26,115       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 179,030   | 0       | 179,030      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 143,918   | 11,041  | 132,877      |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 1,049,687 | 84,314  | 965,374      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 3,462     | 289     | 3,174        |
| SCHOOL NURSES  | 5368/3468           | 7,518     | 627     | 6,892        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 34,056    | 0       | 34,056       |
| VOTED LEEWAY   | 5455/3555           | 612,773   | 42,010  | 570,764      |
| BOARD LEEWAY   | 5460/3560           | 153,193   | 9,850   | 143,344      |
| <b>Year 2011</b>   |                     |           |         |              |
| ADULT ED SUPPLEMENTAL                                    | 1609/3209           | 2,707     | 0       | 2,707        |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 1,516     | 0       | 1,516        |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 5,886     | 0       | 5,886        |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 23,431    | 0       | 23,431       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 77,482    | 0       | 77,452       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT                   |                     |            |           |              |
| <b>REVENUE 9F</b> ARRA 84.388A SCHOOL IMPROVEMENT GRANT |                     |            |           |              |
| Year 2009   |                     |            |           |              |
| FED FORMULA TO LEAS                                     | 7665/4662           | 1,286,645  | 0         | 130,894      |
| <b>REVENUE 9G</b> ARRA 84.387A MCKINNEY VENTO HOMELESS  |                     |            |           |              |
| Year 2009   |                     |            |           |              |
| FED FORMULA TO LEAS                                     | 7650/4662           | 25,461     | 0         | 25,461       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                  |                     |            |           |              |
| Year 2010   |                     |            |           |              |
| EDUJOBS   | 7669/4661           | 0          | 0         | 0            |
| Year 2009   |                     |            |           |              |
| EDUJOBS   |                     | 12,510     | 0         | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES          |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                        | 5672/3772           | 0          | 0         | 0            |
| Year 2011   |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                        |                     | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                |                     | 6,690,341  | 632,406   | 3,780,164    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                    |                     | 17,222,530 | 1,376,382 | 15,832,279   |
| <b>RECIPIENT TOTAL:</b>                                 |                     | 23,912,871 | 2,008,788 | 19,612,443   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT                    |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12               |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| CORE ASSESSMENT  | 5604/3704           | 19,659  | 0       | 19,659       |
| UPASS  | 5699/3799           | 21,307  | 1,776   | 19,532       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12           |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                         | 8070/3770           | 197,640 | 21,140  | 147,618      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12          |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| STAFF DEVELOPMENT                                      |                     | 8,520   | 0       | 8,520        |
| Year 2011  |                     |         |         |              |
| STAFF DEVELOPMENT                                      |                     | 35,980  | 0       | 23,980       |
| <b>REVENUE 08</b> F84.010A TITLE I                     |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 522,573 | 0       | 281,309      |
| Year 2011  |                     |         |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 163,393 | 0       | 163,393      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A           |                     |         |         |              |
| Year 2011  |                     |         |         |              |
| CTE-NCLB-FORMULA                                       | 7890/4890           | 0       | 0       | 0            |
| Year 2010  |                     |         |         |              |
| CTE-NCLB-FORMULA                                       |                     | 3,000   | 0       | 3,000        |
| <b>REVENUE 13</b> T132 F84.013A T-I NEGLECTED & DELIQU |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 18,114  | 0       | 0            |
| Year 2011  |                     |         |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 18,039  | 0       | 18,039       |
| <b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK      |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| FED FORMULA TO LEAS                                    | 7830/4830           | 35,501  | 0       | 0            |
| Year 2011  |                     |         |         |              |
| FED FORMULA TO LEAS                                    |                     | 35,501  | 0       | 10,321       |
| Year 2010  |                     |         |         |              |
| FED FORMULA TO LEAS                                    |                     | 33,513  | 0       | 33,513       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272      |                     |         |         |              |
| Year 2012  |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 7,649   | 0       | 7,649        |
| FLOW THROUGH   | 7524/4524           | 900,360 | 0       | 570,521      |
| Year 2011  |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 288,825 | 0       | 288,825      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT                   |                     |         |         |              |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE LEADERSHIP  | 6047/4546           | 8,936   | 0       | 0            |
| CTE FORMULA ALLOCATION                                | 6043/4538           | 57,875  | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                              | VAR/4530            | 3,500   | 3,500   | 3,500        |
| CTE FORMULA RESERVE                                   | 6043/4538           | 50,000  | 0       | 0            |
| Year 2010   |                     |         |         |              |
| CTE CORRECTIONS                                       | 6046/4537           | 0       | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP             |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                                |                     | 1,723   | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 128,500 | 13,154  | 98,799       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 32,000  | 0       | 27,199       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 725,373 | 68,699  | 512,448      |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 183,500 | 0       | 170,411      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 148,760 | 16,974  | 125,719      |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 20,500  | 0       | 21,889       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 65,262  | 0       | 47,558       |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 11,435  | 0       | 11,435       |
| Year 2010   |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 559     | 0       | 559          |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 188,595 | 0       | 44,040       |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 79,902  | 0       | 79,902       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT       |                     |           |         |              |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS |                     |           |         |              |
| <b>Year 2010</b>                          |                     |           |         |              |
| TEACHER TECH TRAINING                     |                     | 2,500     | 0       | 2,500        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM  |                     |           |         |              |
| <b>Year 2012</b>                          |                     |           |         |              |
| ENROLLMENT GROWTH PROGRAM                 | 5561/3661           | 5,554     | 463     | 5,092        |
| EXTENDED DAY KINDERGARTEN                 | 5640/3640           | 0         | 0       | 0            |
| K-12                                      | VAR/3010            | 9,986,053 | 817,277 | 9,168,776    |
| CHARTER SCHOOL LEVY OFFSET                | VAR/3010            | (5,950)   | 0       | (5,950)      |
| FOREIGN EXCHANGE STUDENTS                 | VAR/3010            | 11,264    | 939     | 10,326       |
| NEC. EXISTENT SMALL SCHOOL                | VAR/3015            | 1,375,050 | 114,588 | 1,260,463    |
| PROFESSIONAL STAFF                        | VAR/3020            | 1,315,973 | 102,017 | 1,213,956    |
| ADMINISTRATIVE COSTS                      | VAR/3025            | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                       | 1205/3105           | 1,337,893 | 111,491 | 1,226,402    |
| SPEC EDUC -- PRE-SCHOOL                   | 1215/3115           | 343,349   | 28,613  | 314,737      |
| SPEC EDUC -- SELF-CONTAINED               | 1210/3110           | 177,157   | 14,763  | 162,394      |
| SPEC EDUC -- EXTENDED YEAR                | 1220/3120           | 9,419     | 720     | 8,700        |
| SPEC EDUC -- STATE PROGRAMS               | 1225/3125           | 64,106    | 0       | 64,106       |
| SPEC EDUC --STIPENDS EXTENDED YEAR        |                     | 16,807    | 0       | 16,807       |
| CAREER AND TECH ED -- ADD-ON              | VAR/3155            | 846,176   | 70,167  | 776,010      |
| CLASS SIZE REDUCTION K-8                  | 5201/3230           | 802,847   | 66,885  | 735,962      |
| FLEXIBLE ALLOCATION                       | 5310/3410           | 197,061   | 16,206  | 180,855      |
| PUPIL TRANSPORTATION                      | 5315/3415           | 784,215   | 65,204  | 719,012      |
| GUARANTEE ON TRANSPORTATION LEVY          | 5371/3471           | 16,345    | 1,362   | 14,983       |
| EARLY INTERVENTIONS                       | 5641/3641           | 85,692    | 7,141   | 78,551       |
| ENHANCEMENT FOR AT-RISK STUDENTS          | 5336/3336           | 139,921   | 11,200  | 128,722      |
| YOUTH-IN-CUSTODY                          | 5340/3221           | 188,007   | 6,783   | 188,007      |
| ADULT HIGH SCHOOL                         | 1609/3209           | 38,465    | 3,206   | 35,260       |
| EHS -- GIFTED AND TALENTED                | 5331/3211           | 18,848    | 1,563   | 17,286       |
| EHS -- ADVANCED PLACEMENT                 | 5332/3212           | 1,105     | 0       | 1,105        |
| CONCURRENT ENROLLMENT                     | 5333/3213           | 43,171    | 2,847   | 40,325       |
| SCHOOL TRUST LAND PROGRAM                 | 5420/3520           | 244,432   | 0       | 244,432      |
| K-3 READING IMPROVEMENT                   | 5805/3805           | 169,382   | 14,097  | 155,285      |
| EDUCATOR SALARY ADJUSTMENTS               | 5876/3876           | 1,221,650 | 99,815  | 1,121,836    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES      | 5810/3810           | 4,510     | 376     | 4,135        |
| SCHOOL NURSES                             | 5368/3468           | 9,761     | 805     | 8,956        |
| TEACHER SUPPLIES AND MATERIALS            | 5882/3882           | 41,264    | 0       | 41,264       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS  | 5882/3882           | 60,400    | 4,950   | 54,450       |
| VOTED LEEWAY                              | 5455/3555           | 298,812   | 23,444  | 275,368      |
| BOARD LEEWAY                              | 5460/3560           | 199,208   | 15,630  | 183,579      |
| <b>Year 2011</b>                          |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS           |                     | 6,694     | 0       | 6,694        |
| USTAR CENTERS                             |                     | 179,400   | 14,950  | 164,450      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT                    |                     |            |           |              |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM               |                     |            |           |              |
| Year 2011  |                     |            |           |              |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS               | 5882/3882           | 700        | 0         | 700          |
| <b>REVENUE 9A</b> ARRA IDEA                            |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| ARRA FUNDS   | 7664/4664           | 227,153    | 0         | 227,153      |
| <b>REVENUE 9G</b> ARRA 84.387A MCKINNEY VENTO HOMELESS |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| FED FORMULA TO LEAS                                    | 7650/4662           | 4,143      | 0         | 0            |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                 |                     |            |           |              |
| Year 2010  |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| Year 2009  |                     |            |           |              |
| EDUJOBS  |                     | 355,706    | 0         | 218,863      |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES         |                     |            |           |              |
| Year 2012  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                       | 5672/3772           | 17,863     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>               |                     | 4,623,359  | 125,243   | 3,187,854    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                   |                     | 20,403,701 | 1,631,582 | 18,777,916   |
| <b>RECIPIENT TOTAL:</b>                                |                     | 25,027,060 | 1,756,825 | 21,965,770   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                    |    | DISTRICT                      | Budget  | Current | Year to Date |
|---|----|-------------------------------|---------|---------|--------------|
| RECIPIENT                                       | 27 | SOUTH SANPETE SCHOOL DISTRICT |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12               |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| UPASS   |    | 5699/3799                     | 17,814  | 1,485   | 16,330       |
| REVENUE 02 STATE LIQUOR CONTROL TAX12           |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                  |    | 8070/3770                     | 135,560 | 34,358  | 113,187      |
| REVENUE 03 STATE DRIVER TRAINING TAX12          |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| STAFF DEVELOPMENT                               |    |                               | 6,420   | 0       | 6,420        |
| Year 2011                                       |    |                               |         |         |              |
| STAFF DEVELOPMENT                               |    |                               | 24,328  | 0       | 13,670       |
| REVENUE 08 F84.010A TITLE I                     |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| FED FORMULA TO LEAS                             |    | 7801/4801                     | 465,384 | 0       | 0            |
| Year 2011                                       |    |                               |         |         |              |
| FED FORMULA TO LEAS                             |    | 7801/4801                     | 44,031  | 0       | 44,031       |
| REVENUE 13 T132 F84.013A T-I NEGLECTED & DELIQU |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| CTE-NCLB-FORMULA                                |    | 7840/4840                     | 25,902  | 0       | 0            |
| Year 2011                                       |    |                               |         |         |              |
| CTE-NCLB-FORMULA                                |    | 7840/4840                     | 62,902  | 0       | 62,902       |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK      |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| FED FORMULA TO LEAS                             |    | 7830/4830                     | 53,367  | 0       | 0            |
| Year 2011                                       |    |                               |         |         |              |
| FED FORMULA TO LEAS                             |    |                               | 74,000  | 0       | 74,000       |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272      |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| FLOW THROUGH                                    |    | 7524/4524                     | 671,893 | 359,601 | 671,893      |
| Year 2011                                       |    |                               |         |         |              |
| FLOW THROUGH                                    |    | 7524/4524                     | 6,286   | 0       | 6,286        |
| REVENUE 21 T212 F84.048A VOED BASIC GT          |    |                               |         |         |              |
| Year 2012                                       |    |                               |         |         |              |
| CTE FORMULA ALLOCATION                          |    | 6043/4538                     | 39,919  | 0       | 0            |
| Year 2011                                       |    |                               |         |         |              |
| CTE FORMULA ALLOCATION                          |    | 6043/4538                     | 45,107  | 0       | 45,107       |
| REVENUE 26 F84.243a VOED TECH PREP              |    |                               |         |         |              |
| Year 2011                                       |    |                               |         |         |              |
| CTE FORMULA ALLOCATION                          |    |                               | 1,159   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| <b>RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT</b>        |                     |         |         |              |
| <b>REVENUE 41 F10.556 SPECIAL MILK</b>                   |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8073/4573           | 7,500   | 1,221   | 4,663        |
| <b>Year 2011</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8073/4573           | 1,200   | 0       | 1,307        |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>              |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8071/4571           | 90,750  | 22,500  | 79,140       |
| <b>Year 2011</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8071/4571           | 16,000  | 0       | 16,932       |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>              |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8072/4572           | 498,125 | 117,344 | 412,450      |
| <b>Year 2011</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8072/4572           | 92,650  | 0       | 91,030       |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>           |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8074/4574           | 88,989  | 19,484  | 69,494       |
| <b>Year 2011</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8074/4574           | 14,500  | 0       | 13,826       |
| <b>REVENUE 51 F10.582 FRESH FRUITS &amp; VEGETABLES0</b> |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           | 8079/4579           | 74,337  | 22,994  | 67,696       |
| <b>Year 2011</b>   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                     | 16,558  | 0       | 8,447        |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>              |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| FLOW THROUGH   | 7522/4522           | 70,642  | 0       | 70,642       |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>              |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| FED FORMULA TO LEAS                                      | 7880/4880           | 29,331  | 0       | 0            |
| <b>Year 2011</b>   |                     |         |         |              |
| FED FORMULA TO LEAS                                      |                     | 23      | 0       | 0            |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| EVALUATION   | 7860/4860           | 119,877 | 0       | 0            |
| <b>Year 2011</b>   |                     |         |         |              |
| EVALUATION   | 7860/4860           | 142,923 | 0       | 142,923      |
| <b>Year 2010</b>   |                     |         |         |              |
| EVALUATION   | 7860/4860           | 594     | 0       | 594          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                         |    | DISTRICT                      | Budget    | Current | Year to Date |
|--------------------------------------|----|-------------------------------|-----------|---------|--------------|
| RECIPIENT                            | 27 | SOUTH SANPETE SCHOOL DISTRICT |           |         |              |
| REVENUE 98 STATE APPROPRIATION USOR  |    |                               |           |         |              |
| Year 2012                            |    |                               |           |         |              |
| FLOW THRU                            |    | 5613/3713                     | 744,339   | 0       | 558,252      |
| REVENUE 99 MINIMUM SCHOOL PROGRAM    |    |                               |           |         |              |
| Year 2012                            |    |                               |           |         |              |
| CAPITAL OUTLAY FOUNDATION            |    | 5550/3650                     | 751,865   | 41,482  | 710,384      |
| ENROLLMENT GROWTH PROGRAM            |    | 5561/3661                     | 12,161    | 1,014   | 11,148       |
| EXTENDED DAY KINDERGARTEN            |    | 5640/3640                     | 0         | 0       | 0            |
| K-12                                 |    | VAR/3010                      | 7,510,160 | 623,066 | 6,887,093    |
| CHARTER SCHOOL LEVY OFFSET           |    | VAR/3010                      | (11,119)  | 0       | (11,119)     |
| FOREIGN EXCHANGE STUDENTS            |    | VAR/3010                      | 14,080    | 1,174   | 12,907       |
| PUBLIC EDUCATION ONLINE OFFSET       |    |                               | (2,544)   | 0       | (2,544)      |
| NEC. EXISTENT SMALL SCHOOL           |    | VAR/3015                      | 634,172   | 52,848  | 581,325      |
| PROFESSIONAL STAFF                   |    | VAR/3020                      | 897,493   | 74,264  | 823,230      |
| ADMINISTRATIVE COSTS                 |    | VAR/3025                      | 168,960   | 14,080  | 154,880      |
| SPEC EDUC -- ADD-ON                  |    | 1205/3105                     | 1,253,971 | 104,498 | 1,149,474    |
| SPEC EDUC -- PRE-SCHOOL              |    | 1215/3115                     | 334,870   | 27,906  | 306,965      |
| SPEC EDUC -- SELF-CONTAINED          |    | 1210/3110                     | 124,766   | 10,397  | 114,369      |
| SPEC EDUC -- EXTENDED YEAR           |    | 1220/3120                     | 6,964     | 531     | 6,434        |
| SPEC EDUC -- STATE PROGRAMS          |    | 1225/3125                     | 244,928   | 0       | 244,928      |
| SPEC EDUC --STIPENDS EXTENDED YEAR   |    |                               | 7,684     | 0       | 7,684        |
| CAREER AND TECH ED -- ADD-ON         |    | VAR/3155                      | 509,926   | 41,919  | 468,008      |
| CLASS SIZE REDUCTION K-8             |    | 5201/3230                     | 542,349   | 45,183  | 497,167      |
| FLEXIBLE ALLOCATION                  |    | 5310/3410                     | 139,544   | 11,625  | 127,920      |
| PUPIL TRANSPORTATION                 |    | 5315/3415                     | 442,704   | 36,892  | 405,813      |
| GUARANTEE ON TRANSPORTATION LEVY     |    | 5371/3471                     | 48,532    | 4,045   | 44,488       |
| EARLY INTERVENTIONS                  |    | 5641/3641                     | 67,995    | 5,666   | 62,329       |
| ENHANCEMENT FOR AT-RISK STUDENTS     |    | 5336/3336                     | 109,257   | 100,152 | 100,152      |
| YOUTH-IN-CUSTODY                     |    | 5340/3221                     | 561,476   | 16,597  | 561,476      |
| ADULT HIGH SCHOOL                    |    | 1609/3209                     | 489,102   | 40,759  | 448,344      |
| EHS -- GIFTED AND TALENTED           |    | 5331/3211                     | 13,043    | 1,082   | 11,962       |
| CONCURRENT ENROLLMENT                |    | 5333/3213                     | 28,234    | 1,938   | 26,297       |
| SCHOOL TRUST LAND PROGRAM            |    | 5420/3520                     | 184,114   | 0       | 184,114      |
| K-3 READING IMPROVEMENT              |    | 5805/3805                     | 152,032   | 12,651  | 139,382      |
| EDUCATOR SALARY ADJUSTMENTS          |    | 5876/3876                     | 928,229   | 77,353  | 850,877      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES |    | 5810/3810                     | 2,899     | 242     | 2,658        |
| SCHOOL NURSES                        |    | 5368/3468                     | 7,797     | 646     | 7,152        |
| USTAR CENTERS                        |    | 5881/3881                     | 199,291   | 16,608  | 182,685      |
| TEACHER SUPPLIES AND MATERIALS       |    | 5882/3882                     | 31,059    | 0       | 31,059       |
| VOTED LEEWAY                         |    | 5455/3555                     | 1,201,050 | 100,088 | 1,100,963    |
| BOARD LEEWAY                         |    | 5460/3560                     | 287,210   | 23,627  | 263,584      |
| Year 2011                            |    |                               |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS      |    |                               | 6,263     | 0       | 6,263        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT     |                     |            |           |              |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |           |              |
| Year 2010                                      |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| Year 2009                                      |                     |            |           |              |
| EDUJOBS  |                     | 22,771     | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 13,732     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 3,718,913  | 578,987   | 2,591,222    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 17,900,517 | 1,488,333 | 16,519,851   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 21,619,430 | 2,067,320 | 19,111,073   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 14,063  | 1,172   | 12,892       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 48,900  | 3,955   | 37,469       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 6,000   | 0       | 6,000        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 11,968  | 0       | 3,480        |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |         |         |              |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 563     | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 86,543  | 6,415   | 48,434       |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 28,291  | 0       | 28,291       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 5,588   | 0       | 5,588        |
| FLOW THROUGH  | 7524/4524           | 232,863 | 202,841 | 232,863      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 11,223  | 11,223  | 11,223       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE FORMULA ALLOCATION                              |                     | 308     | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 3,500   | 262     | 2,415        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 500     | 0       | 564          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT                     | Budget | Current | Year to Date |
|--|----|------------------------------|--------|---------|--------------|
| RECIPIENT                                      | 28 | SOUTH SUMMIT SCHOOL DISTRICT |        |         |              |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                    | 33,250 | 1,867   | 23,849       |
| Year 2011                                      |    |                              |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                    | 6,000  | 0       | 5,695        |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                    | 98,355 | 7,636   | 76,820       |
| Year 2011                                      |    |                              |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                    | 17,250 | 0       | 19,704       |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG        |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8074/4574                    | 12,870 | 1,454   | 10,444       |
| Year 2011                                      |    |                              |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8074/4574                    | 3,000  | 0       | 1,591        |
| REVENUE 47 F10.558 CCFP FOOD SERVICE           |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                |    | 8075/4575                    | 1,250  | 0       | 0            |
| Year 2011                                      |    |                              |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                |    | 8075/4575                    | 250    | 0       | 0            |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| FLOW THROUGH                                   |    | 7522/4522                    | 6,719  | 0       | 6,719        |
| REVENUE 73 F84.365a ENGLISH LANG ACQ           |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| FED FORMULA TO LEAS                            |    | 7880/4880                    | 10,677 | 6,231   | 10,677       |
| Year 2011                                      |    |                              |        |         |              |
| FED FORMULA TO LEAS                            |    |                              | 12,228 | 0       | 12,228       |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                              |        |         |              |
| Year 2012                                      |    |                              |        |         |              |
| EVALUATION                                     |    | 7860/4860                    | 38,312 | 0       | 0            |
| Year 2011                                      |    |                              |        |         |              |
| EVALUATION                                     |    | 7860/4860                    | 9,398  | 0       | 9,398        |
| Year 2010                                      |    |                              |        |         |              |
| EVALUATION                                     |    | 7860/4860                    | 180    | 0       | 180          |
| REVENUE 81 COLLECTION OTHER GRANTS             |    |                              |        |         |              |
| Year 2011                                      |    |                              |        |         |              |
| TEACHER TECH TRAINING                          |    |                              | 2,495  | 0       | 2,495        |
| Year 2010                                      |    |                              |        |         |              |
| TEACHER TECH TRAINING                          |    |                              | 0      | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>  |                     |           |         |              |
| <b>Year 2012</b>                          |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                 | 5640/3640           | 0         | 0       | 0            |
| K-12                                      | VAR/3010            | 1,702,353 | 134,841 | 1,567,512    |
| CHARTER SCHOOL LEVY OFFSET                | VAR/3010            | (8,516)   | 0       | (8,516)      |
| FOREIGN EXCHANGE STUDENTS                 | VAR/3010            | 5,632     | 5,163   | 5,163        |
| PUBLIC EDUCATION ONLINE OFFSET            |                     | (1,817)   | 0       | (1,817)      |
| NEC. EXISTENT SMALL SCHOOL                | VAR/3015            | 359,215   | 29,935  | 329,281      |
| PROFESSIONAL STAFF                        | VAR/3020            | 389,394   | 32,450  | 356,945      |
| ADMINISTRATIVE COSTS                      | VAR/3025            | 197,120   | 16,427  | 180,694      |
| SPEC EDUC -- ADD-ON                       | 1205/3105           | 366,962   | 30,580  | 336,382      |
| SPEC EDUC -- PRE-SCHOOL                   | 1215/3115           | 29,672    | 2,473   | 27,200       |
| SPEC EDUC -- SELF-CONTAINED               | 1210/3110           | 28,160    | 2,347   | 25,814       |
| SPEC EDUC -- EXTENDED YEAR                | 1220/3120           | 4,629     | 372     | 4,258        |
| SPEC EDUC -- STATE PROGRAMS               | 1225/3125           | 39,142    | 0       | 39,142       |
| SPEC EDUC --STIPENDS EXTENDED YEAR        |                     | 3,536     | 0       | 3,536        |
| CAREER AND TECH ED -- ADD-ON              | VAR/3155            | 292,084   | 21,649  | 270,436      |
| CLASS SIZE REDUCTION K-8                  | 5201/3230           | 257,805   | 21,478  | 236,328      |
| FLEXIBLE ALLOCATION                       | 5310/3410           | 62,695    | 5,225   | 57,471       |
| PUPIL TRANSPORTATION                      | 5315/3415           | 280,744   | 23,396  | 257,349      |
| EARLY INTERVENTIONS                       | 5641/3641           | 33,843    | 2,820   | 31,023       |
| ENHANCEMENT FOR AT-RISK STUDENTS          | 5336/3336           | 65,341    | 59,896  | 59,896       |
| EHS -- GIFTED AND TALENTED                | 5331/3211           | 6,130     | 509     | 5,622        |
| EHS -- ADVANCED PLACEMENT                 | 5332/3212           | 1,184     | 99      | 1,086        |
| CONCURRENT ENROLLMENT                     | 5333/3213           | 33,031    | 2,632   | 30,400       |
| SCHOOL TRUST LAND PROGRAM                 | 5420/3520           | 119,358   | 0       | 119,358      |
| K-3 READING IMPROVEMENT                   | 5805/3805           | 39,984    | 3,024   | 36,961       |
| EDUCATOR SALARY ADJUSTMENTS               | 5876/3876           | 431,108   | 35,926  | 395,183      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES      | 5810/3810           | 1,593     | 133     | 1,461        |
| SCHOOL NURSES                             | 5368/3468           | 5,494     | 452     | 5,043        |
| TEACHER SUPPLIES AND MATERIALS            | 5882/3882           | 14,168    | 0       | 14,168       |
| <b>Year 2011</b>                          |                     |           |         |              |
| K-12                                      |                     | 81,751    | 0       | 81,751       |
| <b>REVENUE 9A ARRA IDEA</b>               |                     |           |         |              |
| <b>Year 2009</b>                          |                     |           |         |              |
| ARRA FUNDS                                | 7664/4664           | 101,809   | 0       | 101,809      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>     |                     |           |         |              |
| <b>Year 2009</b>                          |                     |           |         |              |
| ARRA FUNDS                                | 7667/4664           | 357       | 0       | 357          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>    |                     |           |         |              |
| <b>Year 2010</b>                          |                     |           |         |              |
| EDUJOBS                                   | 7669/4661           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT      |                     |           |         |              |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 144,460   | 12,172  | 119,014      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,095     | 0       | 1,095        |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 950,265   | 255,228 | 791,294      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,841,795 | 431,827 | 4,469,130    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,792,060 | 687,055 | 5,260,424    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT                 |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| UPASS   | 5699/3799           | 11,228 | 936     | 10,293       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 7,020  | 717     | 5,498        |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| STAFF DEVELOPMENT                                   |                     | 1,680  | 0       | 1,680        |
| Year 2011   |                     |        |         |              |
| STAFF DEVELOPMENT                                   |                     | 6,700  | 0       | 700          |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |        |         |              |
| Year 2010   |                     |        |         |              |
| NCLB FORMULA  |                     | 367    | 0       | 367          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 57,279 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 48,632 | 0       | 48,632       |
| Year 2010   |                     |        |         |              |
| NCLB FORMULA  |                     | 0      | 0       | 0            |
| FED FORMULA TO LEAS                                 |                     | 45,521 | 0       | 45,521       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 51,559 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 54,854 | 0       | 54,854       |
| Year 2010   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 55,513 | 0       | 55,513       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 5,500  | 446     | 3,807        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 1,500  | 0       | 893          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 24,934 | 2,361   | 19,306       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 6,500  | 0       | 4,664        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT                   |                     |         |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 6,455   | 747     | 5,025        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 1,700   | 0       | 1,033        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 3,264   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 3,322   | 0       | 3,322        |
| Year 2010   |                     |         |         |              |
| FLOW THROUGH  |                     | 3,333   | 0       | 3,333        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 9,436   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 11,967  | 0       | 6,803        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 200,000 | 16,667  | 183,334      |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0       | 0       | 0            |
| K-12  | VAR/3010            | 520,754 | 41,331  | 479,422      |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (1,048) | 0       | (1,048)      |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 823,810 | 68,651  | 755,159      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 107,005 | 8,839   | 98,166       |
| ADMINISTRATIVE COSTS                                  | VAR/3025            | 267,520 | 22,294  | 245,227      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 72,805  | 6,067   | 66,738       |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 9,155   | 763     | 8,393        |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 8,245   | 687     | 7,558        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,678   | 223     | 2,455        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 31,686  | 0       | 31,686       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 130,810 | 10,290  | 120,521      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 34,990  | 2,878   | 32,113       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 21,597  | 1,773   | 19,825       |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 72,796  | 6,036   | 66,761       |
| GUARANTEE ON TRANSPORTATION LEVY                      | 5371/3471           | 41,833  | 38,347  | 38,347       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 28,643  | 2,387   | 26,257       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 39,395  | 2,748   | 36,647       |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 25,795  | 2,150   | 23,646       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 913     | 76      | 838          |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 4,013   | 335     | 3,679        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 70,417  | 0       | 70,417       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 28,571  | 2,381   | 26,191       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 29</b> TINTIC SCHOOL DISTRICT               |                     |           |         |              |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 28,571    | 2,381   | 26,191       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 111,150   | 9,263   | 101,888      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 792       | 66      | 726          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 3,808     | 0       | 3,808        |
| VOTED LEEWAY   | 5455/3555           | 256,663   | 19,972  | 236,692      |
| BOARD LEEWAY   | 5460/3560           | 63,846    | 4,940   | 58,907       |
| <b>Year 2011</b>   |                     |           |         |              |
| K-12   |                     | 15,491    | 0       | 15,491       |
| PUBLIC EDUCATION ONLINE OFFSET                           |                     | 0         | 0       | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 1,082     | 0       | 1,082        |
| <b>REVENUE 9A</b> ARRA IDEA                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 58,633    | 0       | 58,633       |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 3,431     | 0       | 3,431        |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 23,525    | 0       | 23,525       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 102,997   | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 1,500     | 0       | 1,500        |
| <b>Year 2010</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 1,500     | 0       | 1,500        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 609,850   | 5,207   | 359,833      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 2,995,215 | 269,164 | 2,760,926    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 3,605,065 | 274,371 | 3,120,759    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT                 |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                      |                     | 0         | 0       | 0            |
| CORE ASSESSMENT                                     | 5604/3704           | 24,328    | 24,328  | 24,328       |
| UPASS   | 5699/3799           | 42,120    | 3,510   | 38,610       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 576,180   | 64,597  | 476,921      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| STAFF DEVELOPMENT                                   |                     | 37,980    | 0       | 37,980       |
| Year 2011   |                     |           |         |              |
| STAFF DEVELOPMENT                                   |                     | 62,237    | 0       | 47,725       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| NCLB FORMULA  |                     | 493       | 0       | 493          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 1,034,243 | 190,534 | 712,237      |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 240,250   | 0       | 240,250      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0         | 0       | 0            |
| Year 2010   |                     |           |         |              |
| CTE-NCLB-FORMULA                                    |                     | 15,573    | 0       | 15,573       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 4,818     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 2,104,574 | 490,181 | 1,759,333    |
| Year 2011   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 5,000     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 74,904    | 0       | 74,904       |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 123,163   | 68,777  | 123,163      |
| Year 2011   |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 4,990     | 0       | 4,990        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT                  |                     |           |         |              |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP            |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE FORMULA ALLOCATION                               |                     | 3,439     | 3,439   | 3,439        |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED         |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7950/4950           | 17,189    | 0       | 2,880        |
| Year 2010  |                     |           |         |              |
| FED STATE ACTIVITIES                                 | 7950/4950           | 7,133     | 0       | 7,133        |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT  |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| ABE  | 7583/4583           | 24,628    | 0       | 10,051       |
| EL/CIVICS  | 7584/4584           | 8,899     | 0       | 8,251        |
| PRISIONS/INSTITUTIONS                                | 7581/4581           | 11,877    | 0       | 7,618        |
| Year 2011  |                     |           |         |              |
| ABE  | 7583/4583           | 18,686    | 0       | 18,686       |
| EL/CIVICS  | 7584/4584           | 10,202    | 0       | 10,202       |
| PRISIONS/INSTITUTIONS                                | 7581/4581           | 6,781     | 0       | 6,781        |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 380,500   | 37,506  | 297,808      |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 85,000    | 0       | 77,987       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 1,614,947 | 170,753 | 1,303,782    |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 393,500   | 0       | 418,804      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 459,523   | 51,915  | 390,461      |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 99,500    | 0       | 109,882      |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 33,831    | 0       | 33,831       |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 7,982     | 0       | 6,078        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 96,974    | 36,952  | 92,083       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT                   |                     |            |           |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |            |           |              |
| Year 2011   |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 50         | 0         | 50           |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |            |           |              |
| Year 2011   |                     |            |           |              |
| DISCRETIONARY   | 7603/4603           | 2,226      | 0         | 1,174        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 67,458     | 33,409    | 33,409       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 250,645    | 185,462   | 185,462      |
| Year 2011   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 40,320     | 0         | 40,320       |
| Year 2010   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 1,299      | 0         | 1,299        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 1,222,678  | 17,409    | 1,205,270    |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 43,186     | 3,599     | 39,588       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 31,215,973 | 2,575,208 | 28,640,765   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (104,614)  | 0         | (104,614)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 22,528     | 1,878     | 20,651       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (2,180)    | 0         | (2,180)      |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 1,226,455  | 102,205   | 1,124,251    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 3,120,083  | 260,007   | 2,860,076    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 3,995,074  | 332,923   | 3,662,152    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 695,853    | 57,988    | 637,866      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 1,272,049  | 106,004   | 1,166,045    |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 23,073     | 1,704     | 21,370       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 115,386    | 0         | 115,386      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 15,121     | 0         | 15,121       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 2,361,809  | 196,818   | 2,164,992    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 2,388,637  | 198,997   | 2,189,641    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 546,342    | 45,511    | 500,831      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 1,764,292  | 147,025   | 1,617,268    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 179,029    | 14,919    | 164,110      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 518,896    | 36,194    | 482,703      |
| AT-RISK -- MESA                                       | 5338/3219           | 0          | 0         | 0            |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 8,765      | 0         | 8,765        |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 174,242    | 14,520    | 159,722      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT                     |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                |                     |            |           |              |
| <b>Year 2012</b>  |                     |            |           |              |
| EHS -- GIFTED AND TALENTED                              | 5331/3211           | 56,166     | 4,657     | 51,509       |
| EHS -- ADVANCED PLACEMENT                               | 5332/3212           | 5,922      | 494       | 5,429        |
| CONCURRENT ENROLLMENT                                   | 5333/3213           | 165,244    | 13,771    | 151,474      |
| SCHOOL TRUST LAND PROGRAM                               | 5420/3520           | 603,759    | 0         | 603,759      |
| K-3 READING IMPROVEMENT                                 | 5805/3805           | 427,790    | 35,522    | 392,268      |
| EDUCATOR SALARY ADJUSTMENTS                             | 5876/3876           | 3,768,560  | 314,047   | 3,454,514    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                    | 5810/3810           | 12,455     | 1,038     | 11,417       |
| SCHOOL NURSES   | 5368/3468           | 22,371     | 1,860     | 20,512       |
| CRITICAL LANGUAGES PROGRAM                              | 5635/3635           | 0          | 0         | 0            |
| TEACHER SUPPLIES AND MATERIALS                          | 5882/3882           | 124,661    | 0         | 124,661      |
| VOTED LEEWAY  | 5455/3555           | 1,236,713  | 102,540   | 1,134,174    |
| BOARD LEEWAY  | 5460/3560           | 811,187    | 67,236    | 743,952      |
| <b>Year 2011</b>  |                     |            |           |              |
| EXTENDED YEAR SPECIAL EDUCATORS                         |                     | 23,564     | 0         | 23,564       |
| <b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b> |                     |            |           |              |
| <b>Year 2009</b>  |                     |            |           |              |
| FED FORMULA TO LEAS                                     | 7665/4662           | 568,142    | 175,515   | 175,515      |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                  |                     |            |           |              |
| <b>Year 2010</b>  |                     |            |           |              |
| EDUJOBS   | 7669/4661           | 0          | 0         | 0            |
| <b>Year 2009</b>  |                     |            |           |              |
| EDUJOBS   |                     | 55,467     | 0         | 55,467       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>          |                     |            |           |              |
| <b>Year 2012</b>  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                        | 5672/3772           | 37,768     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                |                     | 8,654,819  | 1,536,878 | 6,854,960    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                    |                     | 58,061,069 | 4,654,074 | 53,407,012   |
| <b>RECIPIENT TOTAL:</b>                                 |                     | 66,715,888 | 6,190,952 | 60,261,972   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT                    |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CORE ASSESSMENT  | 5604/3704           | 11,077    | 0       | 0            |
| UPASS  | 5699/3799           | 26,332    | 2,195   | 24,138       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12           |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                         | 8070/3770           | 273,075   | 34,035  | 219,293      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT                                      |                     | 10,380    | 0       | 10,380       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT                                      |                     | 47,851    | 0       | 47,851       |
| <b>REVENUE 08</b> F84.010A TITLE I                     |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 638,821   | 0       | 76,202       |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 477,374   | 0       | 477,374      |
| Year 2010  |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                                |                     | 22,336    | 0       | 22,336       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A           |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 13</b> T132 F84.013A T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 23,184    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 23,090    | 0       | 23,090       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272      |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 1,334,493 | 0       | 377,294      |
| Year 2011  |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 639,926   | 0       | 639,926      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE LEADERSHIP   | 6047/4546           | 8,266     | 0       | 6,804        |
| CTE FORMULA ALLOCATION                                 | 6043/4538           | 71,959    | 0       | 44,345       |
| CTE FORMULA RESERVE                                    | 6043/4538           | 50,000    | 0       | 21,497       |
| Year 2011  |                     |           |         |              |
| CTE LEADERSHIP   | 6047/4546           | 8,233     | 0       | 8,233        |
| CTE FORMULA RESERVE                                    |                     | 33,995    | 0       | 33,995       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| <b>RECIPIENT 31</b> UINTAH SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP            |                     |         |         |              |
| <b>Year 2011</b>                                     |                     |         |         |              |
| CTE FORMULA ALLOCATION                               |                     | 2,150   | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT  |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| PRISIONS/INSTITUTIONS                                | 7581/4581           | 16,932  | 0       | 5,872        |
| <b>Year 2011</b>                                     |                     |         |         |              |
| ABE  | 7583/4583           | 0       | 0       | 0            |
| PRISIONS/INSTITUTIONS                                | 7581/4581           | 2,394   | 0       | 2,394        |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 181,500 | 19,676  | 141,717      |
| <b>Year 2011</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 37,500  | 0       | 31,066       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 804,419 | 86,688  | 611,262      |
| <b>Year 2011</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 172,500 | 0       | 151,956      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 162,727 | 20,614  | 142,117      |
| <b>Year 2011</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 27,500  | 0       | 28,290       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 16,350  | 1,272   | 9,128        |
| <b>Year 2011</b>                                     |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 1,700   | 0       | 1,560        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 33,931  | 4,923   | 33,400       |
| <b>Year 2011</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 7,790   | 0       | 5,017        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173          |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| FLOW THROUGH   | 7522/4522           | 78,905  | 0       | 39,608       |
| <b>Year 2011</b>                                     |                     |         |         |              |
| FLOW THROUGH   | 7522/4522           | 13,667  | 0       | 13,667       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT                   |                     |            |         |              |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |            |         |              |
| Year 2012   |                     |            |         |              |
| FED FORMULA TO LEAS                                   | 7910/4910           | 237,165    | 0       | 165,726      |
| Year 2011   |                     |            |         |              |
| FED FORMULA TO LEAS                                   |                     | 114,768    | 754     | 114,768      |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |            |         |              |
| Year 2011   |                     |            |         |              |
| FED FORMULA TO LEAS                                   |                     | 5,413      | 0       | 5,413        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |         |              |
| Year 2012   |                     |            |         |              |
| EVALUATION  | 7860/4860           | 286,824    | 0       | 0            |
| Year 2011   |                     |            |         |              |
| EVALUATION  | 7860/4860           | 329,152    | 57,073  | 298,336      |
| Year 2010   |                     |            |         |              |
| EVALUATION  | 7860/4860           | 176,616    | 0       | 176,616      |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |         |              |
| Year 2012   |                     |            |         |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 0          | 0       | 0            |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0       | 0            |
| K-12  | VAR/3010            | 10,578,549 | 849,639 | 9,728,909    |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (19,778)   | 0       | (19,778)     |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (1,091)    | 0       | (1,091)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 908        | 363     | 908          |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 393,922    | 32,827  | 361,095      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 1,620,698  | 134,736 | 1,485,963    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 2,217,833  | 184,820 | 2,033,014    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 654,652    | 54,555  | 600,098      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 444,756    | 37,063  | 407,693      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 12,509     | 928     | 11,582       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 73,114     | 0       | 73,114       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 19,378     | 0       | 19,378       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 799,453    | 66,621  | 732,832      |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 1,311,736  | 109,281 | 1,202,456    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 273,214    | 22,767  | 250,447      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 1,397,494  | 116,458 | 1,281,037    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 93,377     | 7,782   | 85,596       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 205,152    | 12,998  | 192,154      |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 305,967    | 10,174  | 305,967      |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 109,054    | 9,088   | 99,967       |
| ADULT ED SUPPLEMENTAL                                 | 1609/3209           | 30,905     | 0       | 9,470        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 28,184     | 2,337   | 25,847       |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 1,105      | 28      | 1,078        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT                     |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                |                     |            |           |              |
| <b>Year 2012</b>  |                     |            |           |              |
| CONCURRENT ENROLLMENT                                   | 5333/3213           | 29,247     | 997       | 28,251       |
| SCHOOL TRUST LAND PROGRAM                               | 5420/3520           | 331,218    | 0         | 331,218      |
| K-3 READING IMPROVEMENT                                 | 5805/3805           | 117,376    | 9,107     | 108,270      |
| EDUCATOR SALARY ADJUSTMENTS                             | 5876/3876           | 1,650,745  | 137,562   | 1,513,183    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                    | 5810/3810           | 5,882      | 490       | 5,392        |
| SCHOOL NURSES   | 5368/3468           | 13,141     | 1,095     | 12,046       |
| TEACHER SUPPLIES AND MATERIALS                          | 5882/3882           | 54,745     | 0         | 54,745       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                | 5882/3882           | 226,200    | 18,600    | 204,600      |
| <b>Year 2011</b>  |                     |            |           |              |
| ADULT ED SUPPLEMENTAL                                   | 1609/3209           | 15,420     | 0         | 15,420       |
| <b>REVENUE 9A ARRA IDEA</b>                             |                     |            |           |              |
| <b>Year 2009</b>  |                     |            |           |              |
| ARRA FUNDS  | 7664/4664           | 407,036    | 0         | 407,036      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                   |                     |            |           |              |
| <b>Year 2009</b>  |                     |            |           |              |
| ARRA FUNDS  | 7667/4664           | 50,423     | 0         | 50,423       |
| <b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b> |                     |            |           |              |
| <b>Year 2009</b>  |                     |            |           |              |
| FED FORMULA TO LEAS                                     | 7665/4662           | 1,008,452  | 0         | 16,077       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                  |                     |            |           |              |
| <b>Year 2010</b>  |                     |            |           |              |
| EDUJOBS   |                     | 0          | 0         | 0            |
| <b>Year 2009</b>  |                     |            |           |              |
| EDUJOBS   |                     | 17,726     | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>          |                     |            |           |              |
| <b>Year 2012</b>  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                        | 5672/3772           | 0          | 0         | 0            |
| <b>Year 2011</b>  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                        |                     | 0          | 0         | 0            |
| <b>Year 2010</b>  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                        | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                |                     | 7,893,932  | 227,230   | 4,484,207    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                    |                     | 22,995,065 | 1,820,316 | 21,160,861   |
| <b>RECIPIENT TOTAL:</b>                                 |                     | 30,888,997 | 2,047,546 | 25,645,068   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>         |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>            |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                      |                     | 0       | 0       | 0            |
| CORE ASSESSMENT                                     | 5604/3704           | 5,844   | 0       | 0            |
| UPASS   | 5699/3799           | 22,607  | 1,884   | 20,724       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>        |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 214,240 | 21,606  | 154,334      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>       |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 18,900  | 0       | 18,900       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 29,706  | 0       | 15,340       |
| <b>REVENUE 08 F84.010A TITLE I</b>                  |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 380,490 | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 5,255   | 0       | 0            |
| <b>REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK</b>   |                     |         |         |              |
| <b>Year 2010</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 |                     | 0       | 0       | 0            |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>   |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 31,611  | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 821,624 | 821,624 | 821,624      |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>       |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 46,885  | 0       | 0            |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>           |                     |         |         |              |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              |                     | 1,176   | 0       | 0            |
| <b>REVENUE 33 T332 F84.002A ADULT EDUCATION ACT</b> |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| ABE   | 7583/4583           | 28,620  | 10,559  | 28,620       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| ABE   | 7583/4583           | 2,314   | 2,314   | 2,314        |
| <b>REVENUE 41 F10.556 SPECIAL MILK</b>              |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 1,500   | 95      | 751          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 32</b> WASATCH SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK                |                     |         |         |              |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8073/4573           | 150     | 0       | 113          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 128,500 | 12,484  | 100,775      |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 22,000  | 0       | 21,308       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 578,151 | 58,790  | 459,403      |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 97,750  | 0       | 109,651      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 135,677 | 15,871  | 120,332      |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 18,500  | 0       | 19,741       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 2,500   | 308     | 1,064        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 34,770  | 34,770  | 34,770       |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 52,676  | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 7,539   | 0       | 7,504        |
| <b>Year 2010</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 1,018   | 0       | 1,018        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 90,698  | 0       | 0            |
| <b>Year 2010</b>                                      |                     |         |         |              |
| DISCRETIONARY   | 7604/4604           | 3,000   | 0       | 3,000        |
| EVALUATION  | 7860/4860           | 451     | 0       | 451          |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |         |         |              |
| <b>Year 2011</b>                                      |                     |         |         |              |
| TEACHER TECH TRAINING                                 |                     | 5,000   | 4,998   | 4,998        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      |    | DISTRICT<br>PGM/REV     | Budget    | Current | Year to Date |
|---|----|-------------------------|-----------|---------|--------------|
| RECIPIENT   | 32 | WASATCH SCHOOL DISTRICT |           |         |              |
| REVENUE 81 COLLECTION OTHER GRANTS                |    |                         |           |         |              |
| Year 2010   |    |                         |           |         |              |
| TEACHER TECH TRAINING                             |    |                         | 0         | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM                 |    |                         |           |         |              |
| Year 2012   |    |                         |           |         |              |
| EXTENDED DAY KINDERGARTEN                         |    | 5640/3640               | 0         | 0       | 0            |
| K-12  |    | VAR/3010                | 7,461,561 | 602,634 | 6,858,926    |
| CHARTER SCHOOL LEVY OFFSET                        |    | VAR/3010                | (76,091)  | 0       | (76,091)     |
| FOREIGN EXCHANGE STUDENTS                         |    | VAR/3010                | 5,632     | 470     | 5,163        |
| PUBLIC EDUCATION ONLINE OFFSET                    |    |                         | (1,454)   | 0       | (1,454)      |
| PROFESSIONAL STAFF                                |    | VAR/3020                | 1,238,843 | 100,339 | 1,138,505    |
| SPEC EDUC -- ADD-ON                               |    | 1205/3105               | 1,621,214 | 135,101 | 1,486,113    |
| SPEC EDUC -- PRE-SCHOOL                           |    | 1215/3115               | 347,928   | 28,994  | 318,934      |
| SPEC EDUC -- SELF-CONTAINED                       |    | 1210/3110               | 231,163   | 19,264  | 211,900      |
| SPEC EDUC -- EXTENDED YEAR                        |    | 1220/3120               | 10,084    | 754     | 9,331        |
| SPEC EDUC -- STATE PROGRAMS                       |    | 1225/3125               | 74,219    | 0       | 74,219       |
| SPEC EDUC --STIPENDS EXTENDED YEAR                |    |                         | 20,193    | 0       | 20,193       |
| CAREER AND TECH ED -- ADD-ON                      |    | VAR/3155                | 899,205   | 74,934  | 824,272      |
| CLASS SIZE REDUCTION K-8                          |    | 5201/3230               | 920,428   | 76,681  | 843,748      |
| FLEXIBLE ALLOCATION                               |    | 5310/3410               | 208,135   | 17,338  | 190,797      |
| PUPIL TRANSPORTATION                              |    | 5315/3415               | 620,213   | 51,685  | 568,529      |
| EARLY INTERVENTIONS                               |    | 5641/3641               | 78,163    | 6,514   | 71,650       |
| ENHANCEMENT FOR AT-RISK STUDENTS                  |    | 5336/3336               | 169,181   | 11,801  | 157,381      |
| ADULT HIGH SCHOOL                                 |    | 1609/3209               | 65,577    | 5,465   | 60,113       |
| ADULT ED SUPPLEMENTAL                             |    | 1609/3209               | 12,448    | 6,500   | 6,500        |
| EHS -- GIFTED AND TALENTED                        |    | 5331/3211               | 22,014    | 1,826   | 20,189       |
| EHS -- ADVANCED PLACEMENT                         |    | 5332/3212               | 13,423    | 1,119   | 12,305       |
| CONCURRENT ENROLLMENT                             |    | 5333/3213               | 93,474    | 7,790   | 85,685       |
| SCHOOL TRUST LAND PROGRAM                         |    | 5420/3520               | 266,865   | 0       | 266,865      |
| K-3 READING IMPROVEMENT                           |    | 5805/3805               | 28,571    | 2,381   | 26,191       |
| EDUCATOR SALARY ADJUSTMENTS                       |    | 5876/3876               | 1,565,618 | 130,468 | 1,435,150    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES              |    | 5810/3810               | 4,384     | 354     | 4,031        |
| SCHOOL NURSES                                     |    | 5368/3468               | 10,738    | 895     | 9,844        |
| CRITICAL LANGUAGES PROGRAM                        |    | 5635/3635               | 10,000    | 834     | 9,166        |
| TEACHER SUPPLIES AND MATERIALS                    |    | 5882/3882               | 50,715    | 0       | 50,715       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS          |    | 5882/3882               | 70,593    | 5,716   | 62,876       |
| Year 2011   |    |                         |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                   |    |                         | 6,881     | 0       | 6,881        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS          |    | 5882/3882               | 1,400     | 0       | 1,400        |
| REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS |    |                         |           |         |              |
| Year 2009   |    |                         |           |         |              |
| FED FORMULA TO LEAS                               |    | 7662/4662               | 15,180    | 0       | 15,180       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |           |              |
| <b>Year 2010</b>                               |                     |            |           |              |
| EDUJOBS  | 7669/4661           | 0          | 0         | 0            |
| <b>Year 2009</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 248,608    | 0         | 248,608      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 3,550      | 2,550     | 2,550        |
| <b>Year 2010</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 3,056,490  | 987,853   | 2,213,073    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 16,051,318 | 1,289,857 | 14,760,027   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 19,107,808 | 2,277,710 | 16,973,100   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST                     |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                   |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CORE ASSESSMENT  | 5604/3704           | 3,161     | 0       | 0            |
| UPASS  | 5699/3799           | 70,706    | 5,892   | 64,814       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8070/3770           | 882,050   | 115,909 | 734,139      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>              |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 90,000    | 0       | 90,000       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 68,184    | 0       | 32,770       |
| <b>REVENUE 08 F84.010A TITLE I</b>                         |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 5,230,429 | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 3,593,145 | 825,408 | 3,593,145    |
| FED PROGRAM IMP TO LEAS                                    |                     | 108,221   | 0       | 44,236       |
| Year 2010  |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                                    |                     | 166,779   | 0       | 166,779      |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>               |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7890/4890           | 0         | 0       | 0            |
| Year 2010  |                     |           |         |              |
| CTE-NCLB-FORMULA   |                     | 48,784    | 0       | 48,784       |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 10,227    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 22,311    | 0       | 16,039       |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7830/4830           | 71,921    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS  |                     | 90,000    | 32,026  | 39,905       |
| Year 2010  |                     |           |         |              |
| FED FORMULA TO LEAS  |                     | 51,744    | 0       | 51,744       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                            | 7524/4524           | 169,079   | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 4,149,350 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 33</b> WASHINGTON CO SCHOOL DIST       |                     |           |         |              |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 14,500    | 0       | 13,500       |
| FLOW THROUGH  | 7524/4524           | 4,166,611 | 0       | 4,166,611    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 385,033   | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 32,456    | 0       | 13,499       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 10,143    | 0       | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED        |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 16,234    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 |                     | 6,103     | 2,167   | 4,349        |
| <b>Year 2010</b>                                    |                     |           |         |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 6,758     | 0       | 6,758        |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 127,961   | 34,686  | 94,102       |
| EL/CIVICS   | 7584/4584           | 19,818    | 5,911   | 12,478       |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 26,197    | 7,738   | 17,596       |
| <b>Year 2011</b>                                    |                     |           |         |              |
| STATE LEADERSHIP                                    |                     | 30,000    | 5,759   | 7,040        |
| ABE   | 7583/4583           | 0         | 0       | 0            |
| EL/CIVICS   | 7584/4584           | 0         | 0       | 0            |
| PRISIONS/INSTITUTIONS                               | 7581/4581           | 0         | 0       | 0            |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTATION                                       |                     | 4,200     | 2,660   | 2,660        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTATION                                       |                     | 4,200     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 570,250   | 66,970  | 460,598      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 132,000   | 0       | 121,787      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 33</b> WASHINGTON CO SCHOOL DIST        |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 3,233,457 | 397,826 | 2,704,073    |
| <b>Year 2011</b>                                     |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 815,555   | 0       | 725,260      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 674,339   | 86,373  | 588,165      |
| <b>Year 2011</b>                                     |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 140,500   | 0       | 146,317      |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 30,500    | 5,544   | 32,023       |
| <b>Year 2011</b>                                     |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 4,200     | 0       | 2,802        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 101,019   | 8,417   | 102,624      |
| <b>Year 2011</b>                                     |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 24,562    | 0       | 21,785       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173          |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 117,115   | 0       | 0            |
| <b>Year 2011</b>                                     |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 118,804   | 0       | 53,010       |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA              |                     |           |         |              |
| <b>Year 2011</b>                                     |                     |           |         |              |
| DISCRETIONARY  | 7603/4603           | 9,500     | 0       | 9,500        |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7910/4910           | 97,434    | 0       | 0            |
| <b>Year 2011</b>                                     |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 130,666   | 0       | 72,981       |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ          |                     |           |         |              |
| <b>Year 2012</b>                                     |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7880/4880           | 198,268   | 0       | 0            |
| <b>Year 2011</b>                                     |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 233,513   | 5,702   | 212,693      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST                |                     |            |           |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 728,833    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 911,861    | 0         | 911,861      |
| <b>Year 2010</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 3,699      | 0         | 3,699        |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>             |                     |            |           |              |
| <b>Year 2011</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 6,528      | 0         | 0            |
| <b>Year 2010</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 0          | 0         | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 36,005     | 3,001     | 33,005       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 53,788,396 | 4,294,736 | 49,493,661   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (560,527)  | 0         | (560,527)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 67,584     | 5,632     | 61,952       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (1,090)    | 0         | (1,090)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 7,632      | 0         | 7,632        |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 470,086    | 39,174    | 430,912      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 6,266,732  | 519,503   | 5,747,229    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 7,268,042  | 605,670   | 6,662,372    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 1,286,414  | 107,201   | 1,179,213    |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 1,300,694  | 108,391   | 1,192,303    |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 42,542     | 3,158     | 39,385       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 210,381    | 0         | 210,381      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 82,075     | 0         | 82,075       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 3,584,096  | 298,675   | 3,285,422    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 4,614,017  | 381,786   | 4,232,231    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 1,007,762  | 83,839    | 923,923      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 4,138,576  | 344,510   | 3,794,066    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 361,044    | 30,087    | 330,957      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 854,570    | 71,214    | 783,356      |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 603,307    | 27,130    | 603,307      |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 252,703    | 21,059    | 231,645      |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 108,149    | 8,967     | 99,182       |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 35,374     | 2,909     | 32,466       |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 175,700    | 14,642    | 161,059      |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 1,097,359  | 0         | 1,097,359    |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 547,910    | 45,613    | 502,298      |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 7,279,641  | 606,637   | 6,673,005    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST                   |                     |             |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |             |           |              |
| <b>Year 2012</b>   |                     |             |           |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 22,613      | 1,885     | 20,729       |
| SCHOOL NURSES  | 5368/3468           | 39,681      | 3,303     | 36,379       |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 10,000      | 834       | 9,166        |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 238,040     | 0         | 238,040      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 426,817     | 34,985    | 384,834      |
| <b>Year 2011</b>   |                     |             |           |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 22,945      | 0         | 22,945       |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |             |           |              |
| <b>Year 2009</b>   |                     |             |           |              |
| ARRA FUNDS   | 7664/4664           | 1,766,469   | 0         | 1,766,469    |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |             |           |              |
| <b>Year 2009</b>   |                     |             |           |              |
| ARRA FUNDS   | 7667/4664           | 20,103      | 0         | 20,103       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |             |           |              |
| <b>Year 2009</b>   |                     |             |           |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 458,472     | 0         | 458,472      |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |             |           |              |
| <b>Year 2009</b>   |                     |             |           |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 13,962      | 0         | 13,962       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |             |           |              |
| <b>Year 2010</b>   |                     |             |           |              |
| EDUJOBS  |                     | 0           | 0         | 0            |
| <b>Year 2009</b>   |                     |             |           |              |
| EDUJOBS  |                     | 4,563,129   | 0         | 4,496,659    |
| <b>REVENUE A1 STATECARRYOVER</b>                         |                     |             |           |              |
| <b>Year 2011</b>   |                     |             |           |              |
| ADMINISTRATION   | 5680/3780           | 15,000      | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |             |           |              |
| <b>Year 2012</b>   |                     |             |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 14,719      | 0         | 0            |
| <b>Year 2011</b>   |                     |             |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 12,615      | 163       | 5,803        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 34,823,377  | 1,609,151 | 22,151,594   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 95,685,270  | 7,664,541 | 88,040,872   |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 130,508,647 | 9,273,692 | 110,192,466  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| UPASS   | 5699/3799           | 12,039  | 1,003   | 11,036       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 43,800  | 2,483   | 15,818       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12       |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 2,460   | 0       | 2,460        |
| <b>Year 2011</b>                                    |                     |         |         |              |
| STAFF DEVELOPMENT                                   |                     | 8,802   | 0       | 1,830        |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |         |         |              |
| <b>Year 2010</b>                                    |                     |         |         |              |
| NCLB FORMULA  |                     | 523     | 0       | 523          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 112,846 | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 99,591  | 0       | 86,924       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| <b>Year 2010</b>                                    |                     |         |         |              |
| CTE-NCLB-FORMULA                                    |                     | 569     | 0       | 569          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 110,582 | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 113,344 | 0       | 0            |
| <b>Year 2010</b>                                    |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 42,417  | 0       | 42,417       |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 15,372  | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 2,000   | 0       | 0            |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 0       | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                            | VAR/4530            | 0       | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |         |         |              |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE FORMULA ALLOCATION                              |                     | 448     | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN         |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| ADMINISTATION   |                     | 560       | 0       | 0            |
| Year 2011   |                     |           |         |              |
| ADMINISTATION   |                     | 980       | 0       | 420          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 14,000    | 1,434   | 10,505       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 2,750     | 0       | 1,986        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 69,411    | 8,228   | 59,378       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 12,700    | 0       | 11,243       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 6,252     | 528     | 4,185        |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 1,000     | 0       | 890          |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 5,397     | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 5,414     | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 28,399    | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 33,560    | 0       | 6,952        |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 20,834    | 0       | 20,834       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                             | 5550/3650           | 100,000   | 8,334   | 91,667       |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 1,819     | 152     | 1,668        |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 1,076,126 | 85,434  | 990,693      |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (797)     | 0       | (797)        |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 0         | 0       | 0            |
| NEC. EXISTENT SMALL SCHOOL                            | VAR/3015            | 964,486   | 80,374  | 884,112      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| <b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| PROFESSIONAL STAFF                                       | VAR/3020            | 175,566 | 14,049  | 161,518      |
| ADMINISTRATIVE COSTS                                     | VAR/3025            | 225,280 | 18,774  | 206,507      |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 154,190 | 12,849  | 141,341      |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 13,734  | 1,145   | 12,590       |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 7,555   | 630     | 6,926        |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 3,283   | 273     | 3,010        |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 33,955  | 0       | 33,955       |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 242,573 | 20,215  | 222,359      |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 100,492 | 8,156   | 92,337       |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 36,049  | 2,982   | 33,067       |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 175,061 | 14,589  | 160,473      |
| GUARANTEE ON TRANSPORTATION LEVY                         | 5371/3471           | 14,597  | 13,381  | 13,381       |
| EARLY INTERVENTIONS                                      | 5641/3641           | 32,446  | 2,704   | 29,743       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 62,424  | 4,355   | 58,070       |
| ADULT HIGH SCHOOL  | 1609/3209           | 19,187  | 1,599   | 17,589       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 2,359   | 196     | 2,164        |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 19,071  | 1,589   | 17,482       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 84,418  | 0       | 84,418       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 48,074  | 3,849   | 44,226       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 190,874 | 15,288  | 175,587      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 888     | 74      | 814          |
| SCHOOL NURSES  | 5368/3468           | 0       | 0       | 0            |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 6,456   | 0       | 6,456        |
| BOARD LEEWAY   | 5460/3560           | 22,869  | 20,963  | 20,963       |
| <b>Year 2011</b>   |                     |         |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 2,510   | 0       | 2,510        |
| <b>REVENUE 9A</b> ARRA IDEA                              |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| ARRA FUNDS   | 7664/4664           | 119,811 | 0       | 119,811      |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                    |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| ARRA FUNDS   | 7667/4664           | 5,676   | 0       | 5,676        |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 29,701  | 0       | 29,701       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |         |         |              |
| <b>Year 2010</b>   |                     |         |         |              |
| EDUJOBS  | 7669/4661           | 0       | 0       | 0            |
| <b>Year 2009</b>   |                     |         |         |              |
| EDUJOBS  |                     | 166,709 | 0       | 37,576       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 1,500        |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,089,447 | 13,676  | 472,234      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,815,545 | 331,954 | 3,514,829    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,904,992 | 345,630 | 3,987,063    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT                  |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| UPASS  | 5699/3799           | 81,634    | 6,803   | 74,832       |
| PROFESSIONAL DEVELOPMENT                               | 5618/3718           | 500       | 0       | 500          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12           |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                         | 8070/3770           | 1,308,295 | 139,304 | 1,017,293    |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT                                      |                     | 50,100    | 0       | 50,100       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT                                      |                     | 189,027   | 0       | 142,930      |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO    |                     |           |         |              |
| Year 2010  |                     |           |         |              |
| NCLB FORMULA   |                     | 15,027    | 0       | 15,027       |
| <b>REVENUE 08</b> F84.010A TITLE I                     |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 2,400,920 | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                    | 7801/4801           | 2,046,406 | 0       | 1,176,691    |
| Year 2010  |                     |           |         |              |
| NCLB FORMULA   |                     | 0         | 0       | 0            |
| FED FORMULA TO LEAS                                    |                     | 177,195   | 0       | 177,195      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A           |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7890/4890           | 0         | 0       | 0            |
| Year 2010  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       |                     | 18,960    | 0       | 18,960       |
| <b>REVENUE 13</b> T132 F84.013A T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 40,770    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                       | 7840/4840           | 34,758    | 0       | 34,758       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272      |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 116,226   | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 5,325,227 | 0       | 0            |
| Year 2011  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                        | 7524/4524           | 17,783    | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 5,368,564 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT        |                     |           |         |              |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| <b>Year 2010</b>                                    |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 2,298,862 | 0       | 2,298,862    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 262,369   | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      | 6047/4546           | 55,000    | 0       | 36,085       |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 294,786   | 0       | 294,786      |
| <b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE      |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     | 6850/4553           | 60,000    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     |                     | 63,732    | 0       | 63,732       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 7,579     | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 26,695    | 0       | 0            |
| EL/CIVICS   | 7584/4584           | 12,477    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 18,221    | 0       | 18,221       |
| EL/CIVICS   | 7584/4584           | 9,172     | 0       | 9,172        |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 2,800     | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 2,800     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 868,000   | 80,487  | 661,163      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 165,500   | 0       | 144,944      |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 3,196,809 | 323,811 | 2,609,991    |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 625,200   | 0       | 619,178      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT          |                     |         |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 765,070 | 80,886  | 638,660      |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 127,500 | 0       | 121,464      |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 125,658 | 10,762  | 116,720      |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 27,888  | 0       | 13,783       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 180,903 | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 181,854 | 0       | 27,275       |
| <b>Year 2010</b>                                      |                     |         |         |              |
| FLOW THROUGH  |                     | 25,920  | 0       | 25,920       |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7910/4910           | 157,539 | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 210,806 | 0       | 210,052      |
| <b>Year 2010</b>                                      |                     |         |         |              |
| FED STATE ACTIVITIES                                  | 7910/4910           | 4,900   | 0       | 4,900        |
| FED FORMULA TO LEAS                                   |                     | 4,362   | 0       | 4,362        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 103,358 | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 113,639 | 0       | 65,762       |
| <b>Year 2010</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   |                     | 15,936  | 0       | 15,936       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 631,141 | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 768,800 | 0       | 566,763      |
| <b>Year 2010</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 317,800 | 0       | 317,800      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT      |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |            |           |              |
| <b>Year 2012</b>                           |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                  | 5561/3661           | 23,939     | 1,995     | 21,944       |
| EXTENDED DAY KINDERGARTEN                  | 5640/3640           | 0          | 0         | 0            |
| K-12                                       | VAR/3010            | 68,175,688 | 5,526,244 | 62,649,443   |
| CHARTER SCHOOL LEVY OFFSET                 | VAR/3010            | (358,184)  | 0         | (358,184)    |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 47,872     | 3,822     | 44,051       |
| PUBLIC EDUCATION ONLINE OFFSET             |                     | (3,635)    | 0         | (3,635)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION       |                     | 0          | 0         | 0            |
| NEC. EXISTENT SMALL SCHOOL                 | VAR/3015            | 175,065    | 14,589    | 160,477      |
| PROFESSIONAL STAFF                         | VAR/3020            | 7,381,679  | 609,010   | 6,772,670    |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 10,957,017 | 913,085   | 10,043,933   |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 1,076,675  | 89,723    | 986,953      |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 2,447,025  | 203,919   | 2,243,107    |
| SPEC EDUC -- EXTENDED YEAR                 | 1220/3120           | 49,188     | 3,600     | 45,589       |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 244,853    | 0         | 244,853      |
| SPEC EDUC --STIPENDS EXTENDED YEAR         |                     | 50,057     | 0         | 50,057       |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 4,940,949  | 410,446   | 4,530,504    |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 5,206,546  | 433,756   | 4,772,791    |
| FLEXIBLE ALLOCATION                        | 5310/3410           | 1,206,542  | 99,893    | 1,106,650    |
| PUPIL TRANSPORTATION                       | 5315/3415           | 3,895,339  | 324,351   | 3,570,989    |
| EARLY INTERVENTIONS                        | 5641/3641           | 302,947    | 25,246    | 277,702      |
| ENHANCEMENT FOR AT-RISK STUDENTS           | 5336/3336           | 814,717    | 67,893    | 746,824      |
| AT-RISK -- MESA                            | 5338/3219           | 0          | 0         | 0            |
| AT-RISK -- GANG PREVENTION                 | 5608/3708           | 12,000     | 0         | 0            |
| YOUTH-IN-CUSTODY                           | 5340/3221           | 493,672    | 632       | 458,712      |
| ADULT HIGH SCHOOL                          | 1609/3209           | 208,298    | 17,358    | 190,940      |
| EHS -- GIFTED AND TALENTED                 | 5331/3211           | 125,195    | 10,381    | 114,815      |
| EHS -- ADVANCED PLACEMENT                  | 5332/3212           | 54,640     | 3,131     | 51,510       |
| CONCURRENT ENROLLMENT                      | 5333/3213           | 269,336    | 22,445    | 246,892      |
| PILOT ASSESSMENT PROJECT - LARGE DISTRICTS | 5646/3646           | 97,942     | 0         | 0            |
| SCHOOL TRUST LAND PROGRAM                  | 5420/3520           | 1,286,060  | 0         | 1,286,060    |
| K-3 READING IMPROVEMENT                    | 5805/3805           | 845,513    | 61,500    | 784,014      |
| EDUCATOR SALARY ADJUSTMENTS                | 5876/3876           | 7,980,152  | 665,013   | 7,315,140    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES       | 5810/3810           | 26,038     | 2,107     | 23,932       |
| SCHOOL NURSES                              | 5368/3468           | 45,506     | 3,752     | 41,755       |
| CRITICAL LANGUAGES PROGRAM                 | 5635/3635           | 45,000     | 3,750     | 41,250       |
| USTAR CENTERS                              | 5881/3881           | 225,000    | 18,750    | 206,250      |
| TEACHER SUPPLIES AND MATERIALS             | 5882/3882           | 257,556    | 0         | 257,556      |
| VOTED LEEWAY                               | 5455/3555           | 4,224,262  | 352,022   | 3,872,241    |
| BOARD LEEWAY                               | 5460/3560           | 1,539,983  | 128,332   | 1,411,651    |
| <b>Year 2011</b>                           |                     |            |           |              |
| AT-RISK -- GANG PREVENTION                 |                     | 14,747     | 0         | 14,747       |
| EXTENDED YEAR SPECIAL EDUCATORS            |                     | 28,986     | 0         | 28,986       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT                    |                     |             |            |              |
| <b>REVENUE 9A</b> ARRA IDEA                              |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| ARRA FUNDS   | 7664/4664           | 4,413,778   | 0          | 4,413,778    |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                    |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| ARRA FUNDS   | 7667/4664           | 188,022     | 0          | 188,022      |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 626,389     | 0          | 626,389      |
| <b>REVENUE 9G</b> ARRA 84.387A MCKINNEY VENTO HOMELESS   |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 15,578      | 0          | 15,578       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |             |            |              |
| Year 2010  |                     |             |            |              |
| EDUJOBS  |                     | 0           | 0          | 0            |
| Year 2009  |                     |             |            |              |
| EDUJOBS  |                     | 104,971     | 0          | 0            |
| <b>REVENUE A1</b> STATECARRYOVER                         |                     |             |            |              |
| Year 2011  |                     |             |            |              |
| ADMINISTRATION   | 5680/3780           | 10,000      | 0          | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |             |            |              |
| Year 2012  |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 17,226      | 0          | 0            |
| Year 2011  |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 15,226      | 0          | 0            |
| Year 2010  |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 1,401       | 0          | 1,401        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 34,317,059  | 642,053    | 16,838,985   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 124,414,164 | 10,016,745 | 114,253,169  |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 158,731,223 | 10,658,798 | 131,092,154  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                     |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12             |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CORE ASSESSMENT                                      | 5604/3704           | 16,759    | 0       | 16,759       |
| UPASS  | 5699/3799           | 66,708    | 5,559   | 61,149       |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 7,000     | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12         |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 1,042,875 | 115,533 | 815,546      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12        |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT                                    |                     | 18,960    | 0       | 18,960       |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT                                    |                     | 180,356   | 0       | 160,600      |
| <b>REVENUE 06</b> F84.366b MATH SCIENCE PHP          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                            | 7614/4614           | 78,584    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                            | 7862/4862           | 83,734    | 0       | 44,680       |
| <b>REVENUE 07</b> FF84.318x TECH LITERACY CHALLENGE  |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NCLB FORMULA   |                     | 153,228   | 0       | 0            |
| Year 2010  |                     |           |         |              |
| NCLB FORMULA   |                     | 35,963    | 0       | 35,963       |
| <b>REVENUE 08</b> F84.010A TITLE I                   |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7801/4801           | 6,899,277 | 0       | 0            |
| FED PROGRAM IMP TO LEAS                              | 7801/4801           | 400,000   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7801/4801           | 4,947,883 | 0       | 4,947,883    |
| Year 2010  |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                              |                     | 200,000   | 0       | 200,000      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A         |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0         | 0       | 0            |
| Year 2010  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     |                     | 127,737   | 0       | 127,737      |
| <b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 799,913   | 0       | 0            |
| Year 2010  |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 449,712   | 0       | 449,712      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                    |                     |           |           |              |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 20,211    | 20,211    | 20,211       |
| FLOW THROUGH  | 7524/4524           | 5,118,036 | 2,128,360 | 2,128,360    |
| Year 2011   |                     |           |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 7,000     | 7,000     | 7,000        |
| FLOW THROUGH  | 7524/4524           | 5,318,619 | 0         | 5,318,619    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 484,866   | 222,127   | 222,127      |
| Year 2011   |                     |           |           |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 143,377   | 0         | 143,377      |
| <b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE      |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     | 6850/4553           | 35,000    | 0         | 0            |
| Year 2011   |                     |           |           |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     |                     | 35,000    | 17,517    | 17,517       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |           |              |
| Year 2011   |                     |           |           |              |
| CTE FORMULA ALLOCATION                              |                     | 16,000    | 0         | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED        |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 37,645    | 0         | 0            |
| Year 2011   |                     |           |           |              |
| FED FORMULA TO LEAS                                 |                     | 29,582    | 0         | 29,582       |
| Year 2010   |                     |           |           |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 16,299    | 0         | 16,299       |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| ABE   | 7583/4583           | 402,865   | 201,433   | 402,865      |
| EL/CIVICS   | 7584/4584           | 33,924    | 18,750    | 33,924       |
| Year 2011   |                     |           |           |              |
| STATE LEADERSHIP                                    |                     | 996       | 0         | 0            |
| ABE   | 7583/4583           | 198,952   | 0         | 198,952      |
| EL/CIVICS   | 7584/4584           | 9,275     | 0         | 9,275        |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |           |              |
| Year 2012   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 736,750   | 72,029    | 577,908      |
| Year 2011   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 135,250   | 0         | 117,606      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                     |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 4,972,967 | 498,305 | 3,977,224    |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 886,500   | 0       | 825,404      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 1,484,275 | 141,740 | 1,170,727    |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 275,000   | 0       | 245,701      |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 101,500   | 9,129   | 76,156       |
| Year 2011  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 9,500     | 0       | 9,334        |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD           |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                          | 8077/4577           | 950,000   | 0       | 705,402      |
| SUMMER FOOD SERVICE ADMIN.                           | 8077/4577           | 150,000   | 0       | 73,905       |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 428,823   | 41,374  | 386,084      |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 94,699    | 0       | 44,664       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 169,551   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 172,257   | 0       | 172,257      |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA              |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| DISCRETIONARY  | 7603/4603           | 7,684     | 0       | 7,684        |
| Year 2010  |                     |           |         |              |
| DISCRETIONARY  |                     | 1,316     | 0       | 1,316        |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7910/4910           | 511,316   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 510,617   | 0       | 158,501      |
| Year 2010  |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 614,340   | 0       | 614,340      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                      |                     |            |           |              |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 665,313    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 322,259    | 0         | 322,259      |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 1,129,511  | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 1,460,013  | 0         | 640,402      |
| <b>Year 2010</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 108,851    | 0         | 108,851      |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>             |                     |            |           |              |
| <b>Year 2011</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 2,850      | 0         | 2,419        |
| <b>Year 2010</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 0          | 0         | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 40,601     | 3,384     | 37,218       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 36,539,163 | 2,890,353 | 33,648,811   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (489,236)  | 0         | (489,236)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 33,792     | 2,816     | 30,976       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 0          | 0         | 0            |
| PROFESSIONAL STAFF                                    | VAR/3020            | 6,315,615  | 509,840   | 5,805,776    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 7,982,160  | 665,180   | 7,316,980    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 991,897    | 82,658    | 909,239      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 2,686,605  | 223,884   | 2,462,722    |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 43,052     | 3,416     | 39,636       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 182,217    | 0         | 182,217      |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 2,966,160  | 247,180   | 2,718,980    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 4,145,392  | 345,351   | 3,800,042    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 927,177    | 76,744    | 850,434      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 2,242,251  | 182,744   | 2,059,508    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 567,276    | 47,273    | 520,003      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 2,575,378  | 214,615   | 2,360,763    |
| AT-RISK -- MESA                                       | 5338/3219           | 0          | 0         | 0            |
| AT-RISK -- GANG PREVENTION                            | 5608/3708           | 289,000    | 289,000   | 289,000      |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 464,849    | 13,561    | 464,849      |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 1,777,353  | 148,113   | 1,629,241    |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 95,884     | 7,951     | 87,934       |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 83,619     | 6,661     | 76,959       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                         |                     |           |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |           |              |
| <b>Year 2012</b>   |                     |           |           |              |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 83,619    | 6,661     | 76,959       |
| INT BACCALAUREATE PROGRAM                                | 5612/3612           | 33,836    | 2,820     | 31,017       |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 56,890    | 4,741     | 52,150       |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 1,028,447 | 0         | 1,028,447    |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 525,152   | 43,763    | 481,390      |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 7,376,792 | 614,733   | 6,762,060    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 20,865    | 1,739     | 19,127       |
| SCHOOL NURSES  | 5368/3468           | 36,521    | 3,014     | 33,508       |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 10,000    | 834       | 9,166        |
| USTAR CENTERS  | 5881/3881           | 250,000   | 20,833    | 229,165      |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 233,187   | 0         | 233,187      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 574,300   | 47,025    | 517,275      |
| VOTED LEEWAY   | 5455/3555           | 3,492,438 | 3,201,402 | 3,201,402    |
| <b>Year 2011</b>   |                     |           |           |              |
| YOUTH-IN-CUSTODY   |                     | 0         | 0         | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 30,400    | 0         | 30,400       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 0         | 0         | (4,900)      |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |           |              |
| <b>Year 2009</b>   |                     |           |           |              |
| ARRA FUNDS   | 7664/4664           | 2,075,146 | 0         | 2,075,146    |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |           |              |
| <b>Year 2009</b>   |                     |           |           |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 899,220   | 0         | 899,220      |
| <b>REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT</b>  |                     |           |           |              |
| <b>Year 2009</b>   |                     |           |           |              |
| FED FORMULA TO LEAS                                      | 7665/4662           | 5,564,688 | 0         | 0            |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |           |              |
| <b>Year 2010</b>   |                     |           |           |              |
| EDUJOBS  | 7669/4661           | 0         | 0         | 0            |
| <b>Year 2009</b>   |                     |           |           |              |
| EDUJOBS  |                     | 61,135    | 61,135    | 61,135       |
| <b>REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE</b>   |                     |           |           |              |
| <b>Year 2009</b>   |                     |           |           |              |
| NCLB FORMULA   |                     | 377,029   | 0         | 377,029      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT        |                     |             |            |              |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |             |            |              |
| Year 2012                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0           | 0          | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 52,294,696  | 3,560,202  | 29,077,771   |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 84,129,033  | 9,901,628  | 77,425,446   |
| RECIPIENT TOTAL:                        |                     | 136,423,729 | 13,461,830 | 106,503,217  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                  |    | DISTRICT                   | Budget    | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT                                     | 37 | OGDEN CITY SCHOOL DISTRICT |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12             |    |                            |           |         |              |
| Year 2012                                     |    |                            |           |         |              |
| UPASS   |    | 5699/3799                  | 40,085    | 3,341   | 36,745       |
| PROFESSIONAL DEVELOPMENT                      |    | 5618/3718                  | 1,000     | 0       | 0            |
| REVENUE 02 STATE LIQUOR CONTROL TAX12         |    |                            |           |         |              |
| Year 2012                                     |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8070/3770                  | 666,650   | 76,552  | 516,045      |
| REVENUE 03 STATE DRIVER TRAINING TAX12        |    |                            |           |         |              |
| Year 2012                                     |    |                            |           |         |              |
| STAFF DEVELOPMENT                             |    |                            | 30,000    | 0       | 30,000       |
| Year 2011                                     |    |                            |           |         |              |
| STAFF DEVELOPMENT                             |    |                            | 138,251   | 0       | 138,251      |
| REVENUE 06 F84.366b MATH SCIENCE PHP          |    |                            |           |         |              |
| Year 2012                                     |    |                            |           |         |              |
| CURRICULUM ADMINISTRATION                     |    | 7614/4614                  | 147,950   | 0       | 0            |
| Year 2010                                     |    |                            |           |         |              |
| CURRICULUM ADMINISTRATION                     |    |                            | 30,852    | 0       | 30,852       |
| REVENUE 07 FF84.318x TECH LITERACY CHALLENGE  |    |                            |           |         |              |
| Year 2011                                     |    |                            |           |         |              |
| NCLB FORMULA                                  |    |                            | 153,227   | 0       | 0            |
| Year 2010                                     |    |                            |           |         |              |
| NCLB FORMULA                                  |    |                            | 7,344     | 0       | 7,344        |
| REVENUE 08 F84.010A TITLE I                   |    |                            |           |         |              |
| Year 2012                                     |    |                            |           |         |              |
| FED FORMULA TO LEAS                           |    | 7801/4801                  | 3,979,085 | 678,394 | 1,931,867    |
| FED PROGRAM IMP TO LEAS                       |    | 7801/4801                  | 200,000   | 9,211   | 9,211        |
| Year 2011                                     |    |                            |           |         |              |
| FED FORMULA TO LEAS                           |    | 7801/4801                  | 1,713,652 | 0       | 1,713,652    |
| FED PROGRAM IMP TO LEAS                       |    |                            | 100,000   | 0       | 0            |
| Year 2010                                     |    |                            |           |         |              |
| FED PROGRAM IMP TO LEAS                       |    |                            | 323,459   | 0       | 323,459      |
| REVENUE 09 F84.186a DRUG-FREE 84-186A         |    |                            |           |         |              |
| Year 2011                                     |    |                            |           |         |              |
| CTE-NCLB-FORMULA                              |    | 7890/4890                  | 0         | 0       | 0            |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS |    |                            |           |         |              |
| Year 2011                                     |    |                            |           |         |              |
| FED FORMULA TO LEAS                           |    |                            | 1,066,551 | 76,776  | 184,132      |
| Year 2010                                     |    |                            |           |         |              |
| FED FORMULA TO LEAS                           |    |                            | 156,021   | 0       | 156,021      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT                    |                     |           |         |              |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 70,765    | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 70,588    | 0       | 70,588       |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>          |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FED FORMULA TO LEAS  | 7830/4830           | 337,989   | 0       | 13,489       |
| <b>Year 2011</b>   |                     |           |         |              |
| FED FORMULA TO LEAS  |                     | 298,762   | 0       | 298,762      |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>          |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 2,669,982 | 221,455 | 1,548,951    |
| <b>Year 2011</b>   |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 1,166,363 | 0       | 1,166,363    |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>              |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE FORMULA ALLOCATION                                     | 6043/4538           | 282,981   | 10,573  | 18,746       |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE FORMULA ALLOCATION                                     | 6043/4538           | 221,362   | 0       | 221,362      |
| <b>REVENUE 26 F84.243a VOED TECH PREP</b>                  |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE FORMULA ALLOCATION                                     |                     | 8,003     | 0       | 0            |
| <b>REVENUE 33 F84.002a ADULT EDUCATION ACT</b>             |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| ABE  | 7583/4583           | 0         | 0       | 0            |
| EL/CIVICS  | 7584/4584           | 0         | 0       | 0            |
| PRISONS/INSTITUTIONS                                       | 7581/4581           | 0         | 0       | 0            |
| <b>REVENUE 40 F10.560 NUTRITION ACT ADMIN</b>              |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| ADMINISTATION  |                     | 2,100     | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| ADMINISTATION  |                     | 4,900     | 0       | 2,800        |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>                |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8071/4571           | 470,000   | 47,632  | 352,113      |
| <b>Year 2011</b>   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8071/4571           | 101,250   | 0       | 87,128       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 3,227,092  | 336,805   | 2,475,821    |
| <b>Year 2011</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 740,500    | 0         | 651,160      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 1,031,667  | 119,396   | 879,985      |
| <b>Year 2011</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 187,500    | 0         | 194,832      |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 291,138    | 25,726    | 292,638      |
| <b>Year 2011</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 67,622     | 0         | 46,969       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 92,928     | 6,887     | 59,007       |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 7,666      | 0         | 7,666        |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |            |           |              |
| <b>Year 2011</b>                                      |                     |            |           |              |
| DISCRETIONARY   | 7603/4603           | 1,350      | 0         | 912          |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 370,198    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 316,325    | 0         | 49,920       |
| <b>Year 2010</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 88,018     | 0         | 87,678       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 682,689    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 835,136    | 0         | 239,996      |
| <b>Year 2010</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 569,695    | 0         | 569,695      |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 28,293,757 | 2,269,836 | 26,023,922   |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             |    | DISTRICT                   | Budget    | Current | Year to Date |
|--|----|----------------------------|-----------|---------|--------------|
| RECIPIENT                                | 37 | OGDEN CITY SCHOOL DISTRICT |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM        |    |                            |           |         |              |
| Year 2012                                |    |                            |           |         |              |
| CHARTER SCHOOL LEVY OFFSET               |    | VAR/3010                   | (349,682) | 0       | (349,682)    |
| FOREIGN EXCHANGE STUDENTS                |    | VAR/3010                   | 22,528    | 1,878   | 20,651       |
| PUBLIC EDUCATION ONLINE OFFSET           |    |                            | (1,817)   | 0       | (1,817)      |
| PROFESSIONAL STAFF                       |    | VAR/3020                   | 2,879,411 | 232,303 | 2,647,109    |
| SPEC EDUC -- ADD-ON                      |    | 1205/3105                  | 3,808,762 | 317,397 | 3,491,366    |
| SPEC EDUC -- PRE-SCHOOL                  |    | 1215/3115                  | 712,130   | 59,344  | 652,786      |
| SPEC EDUC -- SELF-CONTAINED              |    | 1210/3110                  | 1,029,372 | 85,781  | 943,591      |
| SPEC EDUC -- EXTENDED YEAR               |    | 1220/3120                  | 21,932    | 1,635   | 20,297       |
| SPEC EDUC -- STATE PROGRAMS              |    | 1225/3125                  | 107,440   | 0       | 107,440      |
| SPEC EDUC --STIPENDS EXTENDED YEAR       |    |                            | 34,765    | 0       | 34,765       |
| CAREER AND TECH ED -- ADD-ON             |    | VAR/3155                   | 1,475,046 | 56,388  | 1,418,659    |
| CLASS SIZE REDUCTION K-8                 |    | 5201/3230                  | 2,248,852 | 186,550 | 2,062,303    |
| FLEXIBLE ALLOCATION                      |    | 5310/3410                  | 481,633   | 39,351  | 442,283      |
| PUPIL TRANSPORTATION                     |    | 5315/3415                  | 808,430   | 66,911  | 741,520      |
| EARLY INTERVENTIONS                      |    | 5641/3641                  | 343,502   | 28,625  | 314,877      |
| ENHANCEMENT FOR AT-RISK STUDENTS         |    | 5336/3336                  | 1,227,821 | 102,319 | 1,125,503    |
| AT-RISK -- MESA                          |    | 5338/3219                  | 0         | 0       | 0            |
| AT-RISK -- GANG PREVENTION               |    | 5608/3708                  | 150,000   | 22,483  | 118,926      |
| YOUTH-IN-CUSTODY                         |    | 5340/3221                  | 1,786,187 | 71,475  | 1,565,766    |
| ADULT HIGH SCHOOL                        |    | 1609/3209                  | 314,819   | 22,473  | 292,347      |
| EHS -- GIFTED AND TALENTED               |    | 5331/3211                  | 51,167    | 4,243   | 46,925       |
| EHS -- ADVANCED PLACEMENT                |    | 5332/3212                  | 9,870     | 823     | 9,048        |
| CONCURRENT ENROLLMENT                    |    | 5333/3213                  | 67,412    | 4,826   | 62,587       |
| SCHOOL TRUST LAND PROGRAM                |    | 5420/3520                  | 568,617   | 0       | 568,617      |
| K-3 READING IMPROVEMENT                  |    | 5805/3805                  | 519,014   | 42,185  | 476,830      |
| EDUCATOR SALARY ADJUSTMENTS              |    | 5876/3876                  | 3,645,215 | 299,963 | 3,345,253    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES     |    | 5810/3810                  | 11,013    | 918     | 10,096       |
| SCHOOL NURSES                            |    | 5368/3468                  | 20,958    | 1,745   | 19,214       |
| CRITICAL LANGUAGES PROGRAM               |    | 5635/3635                  | 20,000    | 1,666   | 18,334       |
| USTAR CENTERS                            |    | 5881/3881                  | 228,920   | 19,077  | 209,845      |
| TEACHER SUPPLIES AND MATERIALS           |    | 5882/3882                  | 113,557   | 0       | 113,557      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS |    | 5882/3882                  | 74,182    | 6,098   | 67,083       |
| VOTED LEEWAY                             |    | 5455/3555                  | 2,045,325 | 170,444 | 1,874,882    |
| BOARD LEEWAY                             |    | 5460/3560                  | 632,301   | 52,692  | 579,610      |
| Year 2011                                |    |                            |           |         |              |
| AT-RISK -- GANG PREVENTION               |    |                            | 14,192    | 0       | 14,192       |
| EXTENDED YEAR SPECIAL EDUCATORS          |    |                            | 7,224     | 0       | 7,224        |
| REVENUE 9A ARRA IDEA                     |    |                            |           |         |              |
| Year 2009                                |    |                            |           |         |              |
| ARRA FUNDS                               |    | 7664/4664                  | 1,109,358 | 0       | 1,109,358    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                    |                     |            |           |              |
| <b>Year 2009</b>   |                     |            |           |              |
| ARRA FUNDS   | 7667/4664           | 43,076     | 0         | 43,076       |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |            |           |              |
| <b>Year 2009</b>   |                     |            |           |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 693,702    | 0         | 693,702      |
| <b>REVENUE 9F</b> ARRA 84.388A SCHOOL IMPROVEMENT GRANT  |                     |            |           |              |
| <b>Year 2009</b>   |                     |            |           |              |
| FED FORMULA TO LEAS                                      | 7665/4662           | 3,992,175  | 526,820   | 1,055,337    |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |            |           |              |
| <b>Year 2010</b>   |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| <b>Year 2009</b>   |                     |            |           |              |
| EDUJOBS  |                     | 841,911    | 0         | 611,641      |
| <b>REVENUE 9T</b> ARRA 84.386B TECH LITERACY CHALLENGE   |                     |            |           |              |
| <b>Year 2009</b>   |                     |            |           |              |
| NCLB FORMULA   |                     | 327,557    | 0         | 327,557      |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |            |           |              |
| <b>Year 2012</b>   |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 6,296      | 0         | 0            |
| <b>Year 2011</b>   |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 4,581      | 0         | 1,058        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 29,987,352 | 2,139,568 | 18,255,889   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 53,423,855 | 4,169,429 | 49,095,909   |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 83,411,207 | 6,308,997 | 67,351,798   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT                |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CORE ASSESSMENT                                   | 5604/3704           | 5,720     | 0       | 0            |
| UPASS   | 5699/3799           | 41,973    | 3,498   | 38,476       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 25,000    | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 487,715   | 52,653  | 385,871      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 13,500    | 0       | 13,500       |
| Year 2011   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 114,058   | 0       | 87,570       |
| <b>REVENUE 06</b> F84.366b MATH SCIENCE PHP11     |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         | 7862/4862           | 284,534   | 162,117 | 248,775      |
| Year 2010   |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         |                     | 44,059    | 0       | 44,059       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 3,581,407 | 0       | 2,184,505    |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 304,869   | 0       | 304,869      |
| FED PROGRAM IMP TO LEAS                           |                     | 287,073   | 0       | 37,073       |
| Year 2010   |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                           |                     | 254,345   | 0       | 254,345      |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 10</b> F12.901 STAR TALK               |                     |           |         |              |
| Year 2004   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 17,444    | 0       | 17,444       |
| Year 2003   |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         |                     | 85,094    | 0       | 85,094       |
| <b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7840/4840           | 98,833    | 0       | 48,039       |
| <b>REVENUE 14</b> F84.293C CHINESE ACQ PIPELINE   |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         |                     | 239,066   | 0       | 46,268       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 38</b> PROVO SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 2,813,586 | 246,680 | 575,451      |
| FLOW THROUGH  | 7524/4524           | 2,486,103 | 0       | 1,530,088    |
| <b>Year 2011</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 912,082   | 0       | 912,082      |
| FLOW THROUGH  | 7524/4524           | 522,416   | 0       | 522,416      |
| <b>Year 2010</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     |                     | 293,442   | 0       | 293,442      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 279,702   | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 23,390    | 0       | 23,390       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 8,179     | 0       | 0            |
| <b>REVENUE 29</b> F84.323a IDEA ST PROG IMP 84.323A |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7526/4526           | 644,500   | 144,983 | 144,983      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     |                     | 644,500   | 0       | 644,500      |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 99,881    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 11,611    | 0       | 11,611       |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 4,200     | 0       | 2,940        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 4,200     | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK              |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 500       | 21      | 156          |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8073/4573           | 100       | 0       | 28           |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 351,000   | 32,862  | 271,316      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT                   |                     |           |         |              |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 65,500    | 0       | 58,360       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 1,969,496 | 193,387 | 1,576,250    |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8072/4572           | 374,500   | 0       | 344,729      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG       |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 512,547   | 55,011  | 442,089      |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8074/4574           | 86,750    | 0       | 87,896       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 56,750    | 3,824   | 44,968       |
| Year 2011  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                      | 8075/4575           | 6,500     | 0       | 2,711        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0 |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8079/4579           | 78,113    | 6,648   | 76,430       |
| Year 2011  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       |                     | 20,178    | 0       | 22,776       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 98,451    | 0       | 59,862       |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7910/4910           | 900,646   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 692,213   | 0       | 474,067      |
| Year 2010  |                     |           |         |              |
| FED STATE ACTIVITIES                                 | 7910/4910           | 24,500    | 0       | 24,500       |
| FED FORMULA TO LEAS                                  |                     | 6,697     | 0       | 6,697        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS                                  | 7880/4880           | 209,179   | 0       | 134,698      |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS                                  |                     | 10,751    | 0       | 10,751       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT                    |                     |            |           |              |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 595,230    | 0         | 95,068       |
| Year 2011   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 233,713    | 0         | 160,022      |
| <b>REVENUE 80</b> COLLECTIONS                         |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| CHINESE FLAGSHIP                                      | 7324/4324           | 235,000    | 0         | 0            |
| <b>REVENUE 98</b> STATE APPROPRIATION USOR            |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| FLOW THRU   | 5600/3700           | 1,153,200  | 96,100    | 1,057,100    |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 28,057     | 2,338     | 25,719       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 28,465,944 | 2,271,840 | 26,194,103   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (308,210)  | 0         | (308,210)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 25,344     | 2,112     | 23,232       |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 4,362      | 1,272     | 4,362        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 2,704,768  | 216,483   | 2,488,286    |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 4,163,283  | 346,940   | 3,816,343    |
| SPEC EDUC -- PRE-SCHOOL                               | 1215/3115           | 856,084    | 71,341    | 784,744      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 1,696,375  | 141,365   | 1,555,011    |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 29,316     | 2,443     | 26,873       |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 135,135    | 0         | 135,135      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 29,602     | 0         | 29,602       |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 1,879,275  | 140,736   | 1,738,540    |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 2,338,263  | 194,800   | 2,143,464    |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 523,854    | 43,451    | 480,403      |
| PUPIL TRANSPORTATION                                  | 5315/3415           | 1,235,869  | 102,201   | 1,133,669    |
| EARLY INTERVENTIONS                                   | 5641/3641           | 229,442    | 19,120    | 210,322      |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 552,793    | 46,066    | 506,727      |
| AT-RISK -- GANG PREVENTION                            | 5608/3708           | 54,000     | 0         | 0            |
| YOUTH-IN-CUSTODY                                      | 5340/3221           | 1,173,526  | 40,696    | 1,173,526    |
| ADULT HIGH SCHOOL                                     | 1609/3209           | 327,225    | 27,269    | 299,957      |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 54,930     | 4,555     | 50,376       |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 46,586     | 3,882     | 42,704       |
| INT BACCALAUREATE PROGRAM                             | 5612/3612           | 8,004      | 667       | 7,337        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 84,026     | 7,002     | 77,024       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 601,217    | 0         | 601,217      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 376,188    | 31,312    | 344,876      |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 3,616,536  | 301,378   | 3,315,158    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 38</b> PROVO SCHOOL DISTRICT      |                     |            |           |              |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM       |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 11,413     | 925       | 10,488       |
| SCHOOL NURSES                                  | 5368/3468           | 22,515     | 1,871     | 20,645       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 55,000     | 4,584     | 50,416       |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 115,851    | 0         | 115,851      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 60,400     | 4,950     | 54,450       |
| VOTED LEEWAY                                   | 5455/3555           | 427,385    | 2,145     | 425,241      |
| BOARD LEEWAY                                   | 5460/3560           | 236,496    | 16,706    | 219,790      |
| <b>Year 2011</b>                               |                     |            |           |              |
| AT-RISK -- GANG PREVENTION                     |                     | 0          | 0         | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 11,750     | 0         | 11,750       |
| USTAR CENTERS                                  |                     | 188,617    | 15,718    | 172,899      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 700        | 0         | 0            |
| <b>REVENUE 9A</b> ARRA IDEA                    |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ARRA FUNDS                                     | 7664/4664           | 667,857    | 0         | 667,857      |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL          |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ARRA FUNDS                                     | 7667/4664           | 15,943     | 0         | 15,943       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS         |                     |            |           |              |
| <b>Year 2010</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| <b>Year 2009</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 34,545     | 0         | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 9,372      | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 23,041,713 | 997,784   | 14,091,065   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 52,061,921 | 4,066,168 | 47,982,030   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 75,103,634 | 5,063,952 | 62,073,095   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT                    |                     |           |           |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                   |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| CORE ASSESSMENT  | 5604/3704           | 5,133     | 0         | 0            |
| UPASS  | 5699/3799           | 25,047    | 2,087     | 22,960       |
| PROFESSIONAL DEVELOPMENT                                   | 5618/3718           | 7,000     | 0         | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>               |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8070/3770           | 269,515   | 29,204    | 209,126      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>              |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| STAFF DEVELOPMENT  |                     | 18,000    | 0         | 18,000       |
| Year 2011  |                     |           |           |              |
| STAFF DEVELOPMENT  |                     | 22,729    | 0         | 12,705       |
| <b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>                |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| CURRICULUM ADMINISTRATION                                  | 7614/4614           | 60,441    | 0         | 0            |
| <b>REVENUE 08 F84.010A TITLE I</b>                         |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| FED FORMULA TO LEAS  | 7801/4801           | 1,388,480 | 334,554   | 334,554      |
| Year 2011  |                     |           |           |              |
| FED FORMULA TO LEAS  | 7801/4801           | 1,185,442 | 0         | 899,612      |
| FED PROGRAM IMP TO LEAS                                    |                     | 7,500     | 0         | 0            |
| Year 2010  |                     |           |           |              |
| NCLB FORMULA   |                     | 0         | 0         | 0            |
| FED FORMULA TO LEAS  |                     | 23,125    | 0         | 23,125       |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>               |                     |           |           |              |
| Year 2011  |                     |           |           |              |
| CTE-NCLB-FORMULA   | 7890/4890           | 0         | 0         | 0            |
| Year 2010  |                     |           |           |              |
| CTE-NCLB-FORMULA   |                     | 13,284    | 0         | 13,284       |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 38,717    | 0         | 0            |
| Year 2011  |                     |           |           |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 27,141    | 0         | 27,141       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>          |                     |           |           |              |
| Year 2012  |                     |           |           |              |
| SPECIAL ED STATE LEVEL ACTIVITY                            | 7524/4524           | 6,000     | 5,456     | 5,456        |
| FLOW THROUGH   | 7524/4524           | 1,111,167 | 390,523   | 390,523      |
| Year 2011  |                     |           |           |              |
| FLOW THROUGH   | 7524/4524           | 1,127,881 | 1,127,881 | 1,127,881    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            |    | DISTRICT<br>PGM/REV        | Budget    | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT                               | 39 | LOGAN CITY SCHOOL DISTRICT |           |         |              |
| REVENUE 21 T212 F84.048A VOED BASIC GT  |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| CTE FORMULA ALLOCATION                  |    | 6043/4538                  | 114,466   | 0       | 0            |
| Year 2011                               |    |                            |           |         |              |
| CTE FORMULA ALLOCATION                  |    | 6043/4538                  | 125,863   | 0       | 125,863      |
| REVENUE 26 F84.243a VOED TECH PREP      |    |                            |           |         |              |
| Year 2011                               |    |                            |           |         |              |
| CTE FORMULA ALLOCATION                  |    |                            | 3,236     | 0       | 0            |
| REVENUE 28 F84.196a HOMELESS CHILD ED   |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| FED FORMULA TO LEAS                     |    | 7950/4950                  | 7,162     | 0       | 0            |
| Year 2011                               |    |                            |           |         |              |
| FED FORMULA TO LEAS                     |    |                            | 4,354     | 0       | 0            |
| Year 2010                               |    |                            |           |         |              |
| FED STATE ACTIVITIES                    |    | 7950/4950                  | 2,399     | 0       | 2,399        |
| FED FORMULA TO LEAS                     |    | 7950/4950                  | 9,484     | 0       | 9,484        |
| REVENUE 41 F10.556 SPECIAL MILK         |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8073/4573                  | 750       | 62      | 430          |
| Year 2011                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8073/4573                  | 150       | 0       | 87           |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG    |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8071/4571                  | 175,500   | 18,171  | 146,346      |
| Year 2011                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8071/4571                  | 45,000    | 0       | 31,434       |
| REVENUE 43 F10.555 SPECIAL ASST PROG    |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8072/4572                  | 1,043,447 | 103,491 | 828,054      |
| Year 2011                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8072/4572                  | 240,550   | 0       | 187,614      |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8074/4574                  | 233,668   | 23,769  | 191,682      |
| Year 2011                               |    |                            |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |    | 8074/4574                  | 45,500    | 0       | 39,538       |
| REVENUE 47 F10.558 CCFP FOOD SERVICE    |    |                            |           |         |              |
| Year 2012                               |    |                            |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM         |    | 8075/4575                  | 53,500    | 5,936   | 45,534       |
| Year 2011                               |    |                            |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM         |    | 8075/4575                  | 7,250     | 0       | 6,132        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| <b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 20,268     | 2,422     | 19,194       |
| <b>Year 2011</b>                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 4,510      | 0         | 2,282        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 61,591     | 22,539    | 22,539       |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 61,818     | 61,818    | 61,818       |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7910/4910           | 202,920    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 253,674    | 161,995   | 161,995      |
| <b>Year 2010</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 252,920    | 0         | 252,920      |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 82,042     | 50,395    | 50,395       |
| <b>Year 2011</b>                                      |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 85,598     | 0         | 85,598       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 266,336    | 0         | 0            |
| <b>Year 2011</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 326,855    | 37,478    | 326,855      |
| <b>Year 2010</b>                                      |                     |            |           |              |
| EVALUATION  | 7860/4860           | 1,345      | 0         | 1,345        |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |            |           |              |
| <b>Year 2011</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 2,500      | 0         | 0            |
| <b>Year 2010</b>                                      |                     |            |           |              |
| TEACHER TECH TRAINING                                 |                     | 0          | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |           |              |
| <b>Year 2012</b>                                      |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 36,196     | 3,017     | 33,180       |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 13,227,238 | 1,019,162 | 12,208,077   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (205,199)  | 0         | (205,199)    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 25,344     | 2,112     | 23,232       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT  |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b> |                     |           |         |              |
| <b>Year 2012</b>                         |                     |           |         |              |
| PROFESSIONAL STAFF                       | VAR/3020            | 1,458,843 | 119,961 | 1,338,883    |
| SPEC EDUC -- ADD-ON                      | 1205/3105           | 1,744,882 | 145,407 | 1,599,476    |
| SPEC EDUC -- PRE-SCHOOL                  | 1215/3115           | 364,542   | 30,379  | 334,164      |
| SPEC EDUC -- SELF-CONTAINED              | 1210/3110           | 410,243   | 34,187  | 376,057      |
| SPEC EDUC -- EXTENDED YEAR               | 1220/3120           | 11,754    | 880     | 10,875       |
| SPEC EDUC -- STATE PROGRAMS              | 1225/3125           | 68,281    | 0       | 68,281       |
| SPEC EDUC --STIPENDS EXTENDED YEAR       |                     | 20,855    | 0       | 20,855       |
| CAREER AND TECH ED -- ADD-ON             | VAR/3155            | 504,295   | 42,025  | 462,271      |
| CLASS SIZE REDUCTION K-8                 | 5201/3230           | 1,071,276 | 89,248  | 982,029      |
| FLEXIBLE ALLOCATION                      | 5310/3410           | 231,620   | 19,051  | 212,570      |
| PUPIL TRANSPORTATION                     | 5315/3415           | 672,983   | 56,082  | 616,902      |
| EARLY INTERVENTIONS                      | 5641/3641           | 132,108   | 11,009  | 121,099      |
| ENHANCEMENT FOR AT-RISK STUDENTS         | 5336/3336           | 228,291   | 6,235   | 222,057      |
| AT-RISK -- MESA                          | 5338/3219           | 0         | 0       | 0            |
| YOUTH-IN-CUSTODY                         | 5340/3221           | 332,353   | 59,225  | 245,013      |
| ADULT HIGH SCHOOL                        | 1609/3209           | 51,907    | 4,326   | 47,582       |
| ADULT ED SUPPLEMENTAL                    | 1609/3209           | 16,887    | 0       | 0            |
| EHS -- GIFTED AND TALENTED               | 5331/3211           | 25,069    | 2,079   | 22,991       |
| EHS -- ADVANCED PLACEMENT                | 5332/3212           | 0         | 0       | 0            |
| CONCURRENT ENROLLMENT                    | 5333/3213           | 57,635    | 4,486   | 53,150       |
| SCHOOL TRUST LAND PROGRAM                | 5420/3520           | 308,987   | 0       | 308,987      |
| K-3 READING IMPROVEMENT                  | 5805/3805           | 208,136   | 17,308  | 190,828      |
| EDUCATOR SALARY ADJUSTMENTS              | 5876/3876           | 1,642,860 | 133,316 | 1,509,545    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES     | 5810/3810           | 5,038     | 371     | 4,668        |
| SCHOOL NURSES                            | 5368/3468           | 11,935    | 974     | 10,962       |
| CRITICAL LANGUAGES PROGRAM               | 5635/3635           | 0         | 0       | 0            |
| TEACHER SUPPLIES AND MATERIALS           | 5882/3882           | 54,141    | 0       | 54,141       |
| VOTED LEEWAY                             | 5455/3555           | 303,272   | 17,846  | 285,427      |
| BOARD LEEWAY                             | 5460/3560           | 100,578   | 1,375   | 99,204       |
| <b>Year 2011</b>                         |                     |           |         |              |
| ADULT ED SUPPLEMENTAL                    | 1609/3209           | 10,198    | 0       | 10,198       |
| EXTENDED YEAR SPECIAL EDUCATORS          |                     | 4,705     | 0       | 4,705        |
| USTAR CENTERS                            |                     | 250,000   | 20,833  | 229,165      |
| <b>REVENUE 9A ARRA IDEA</b>              |                     |           |         |              |
| <b>Year 2009</b>                         |                     |           |         |              |
| ARRA FUNDS                               | 7664/4664           | 1,210,245 | 0       | 1,210,245    |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>    |                     |           |         |              |
| <b>Year 2009</b>                         |                     |           |         |              |
| ARRA FUNDS                               | 7667/4664           | 20,243    | 0       | 20,243       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT                  |                     |            |           |              |
| <b>REVENUE</b> 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 112,523    | 0         | 112,523      |
| <b>REVENUE</b> 9G ARRA 84.387A MCKINNEY VENTO HOMELESS   |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 8,726      | 0         | 8,726        |
| <b>REVENUE</b> 9N ARRA 84.410 EDU JOBS                   |                     |            |           |              |
| Year 2010  |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| Year 2009  |                     |            |           |              |
| EDUJOBS  |                     | 21,377     | 0         | 0            |
| <b>REVENUE</b> SA SUBSTANCE ABUSE-FEE ON FINES           |                     |            |           |              |
| Year 2012  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 6,275      | 0         | 0            |
| Year 2011  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 3,065      | 0         | 0            |
| Year 2010  |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 3,640      | 0         | 3,640        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 10,457,352 | 2,377,781 | 7,039,282    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 23,387,253 | 1,840,894 | 21,501,375   |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 33,844,605 | 4,218,675 | 28,540,657   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      |    | DISTRICT<br>PGM/REV    | Budget    | Current | Year to Date |
|---|----|------------------------|-----------|---------|--------------|
| RECIPIENT   | 40 | MURRAY SCHOOL DISTRICT |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| UPASS   |    | 5699/3799              | 25,946    | 2,162   | 23,784       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8070/3770              | 235,695   | 31,781  | 179,298      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| STAFF DEVELOPMENT                                 |    |                        | 25,800    | 0       | 25,800       |
| <b>Year 2011</b>                                  |    |                        |           |         |              |
| STAFF DEVELOPMENT                                 |    |                        | 44,089    | 0       | 28,650       |
| <b>REVENUE 08</b> F84.010A TITLE I                |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| FED FORMULA TO LEAS                               |    | 7801/4801              | 479,109   | 0       | 0            |
| <b>Year 2011</b>                                  |    |                        |           |         |              |
| FED FORMULA TO LEAS                               |    | 7801/4801              | 529,138   | 0       | 457,149      |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   |    | 7524/4524              | 23,390    | 0       | 0            |
| FLOW THROUGH                                      |    | 7524/4524              | 1,064,344 | 0       | 0            |
| <b>Year 2011</b>                                  |    |                        |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   |    | 7524/4524              | 7,665     | 0       | 0            |
| FLOW THROUGH                                      |    | 7524/4524              | 1,085,060 | 0       | 1,085,060    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT     |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| CTE FORMULA ALLOCATION                            |    | 6043/4538              | 60,228    | 0       | 0            |
| <b>Year 2011</b>                                  |    |                        |           |         |              |
| CTE FORMULA ALLOCATION                            |    | 6043/4538              | 86,048    | 0       | 86,048       |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP         |    |                        |           |         |              |
| <b>Year 2011</b>                                  |    |                        |           |         |              |
| CTE FORMULA ALLOCATION                            |    |                        | 2,213     | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK            |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8073/4573              | 500       | 0       | 22           |
| <b>Year 2011</b>                                  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8073/4573              | 100       | 0       | 26           |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |    |                        |           |         |              |
| <b>Year 2012</b>                                  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571              | 157,500   | 18,494  | 116,045      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT                   |                     |            |           |              |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |            |           |              |
| Year 2011   |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 28,500     | 0         | 26,720       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 644,063    | 84,020    | 518,684      |
| Year 2011   |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 125,420    | 0         | 120,478      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 140,803    | 17,655    | 111,860      |
| Year 2011   |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 25,500     | 0         | 23,026       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 34,435     | 0         | 0            |
| Year 2011   |                     |            |           |              |
| FLOW THROUGH  | 7522/4522           | 34,883     | 0         | 34,883       |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |            |           |              |
| Year 2011   |                     |            |           |              |
| DISCRETIONARY   | 7603/4603           | 5,000      | 0         | 4,500        |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 36,721     | 0         | 0            |
| Year 2011   |                     |            |           |              |
| FED FORMULA TO LEAS                                   |                     | 41,553     | 0         | 41,553       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 180,690    | 0         | 0            |
| Year 2011   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 223,982    | 0         | 223,921      |
| Year 2010   |                     |            |           |              |
| EVALUATION  | 7860/4860           | 936        | 0         | 936          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |            |           |              |
| Year 2012   |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                             | 5561/3661           | 7,086      | 591       | 6,496        |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0          | 0         | 0            |
| K-12  | VAR/3010            | 12,730,765 | 1,028,108 | 11,702,658   |
| CHARTER SCHOOL LEVY OFFSET                            | VAR/3010            | (37,359)   | 0         | (37,359)     |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 11,264     | 436       | 10,829       |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 0          | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT                      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| PROFESSIONAL STAFF                                       | VAR/3020            | 1,644,105 | 133,745 | 1,510,361    |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 1,439,376 | 119,948 | 1,319,428    |
| SPEC EDUC -- PRE-SCHOOL                                  | 1215/3115           | 186,508   | 15,543  | 170,966      |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 313,545   | 26,129  | 287,417      |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 12,534    | 951     | 11,584       |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 65,784    | 0       | 65,784       |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 997,620   | 78,891  | 918,730      |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 1,088,978 | 90,524  | 998,454      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 244,376   | 20,068  | 224,308      |
| PUPIL TRANSPORTATION                                     | 5315/3415           | 389,531   | 32,146  | 357,386      |
| EARLY INTERVENTIONS                                      | 5641/3641           | 91,437    | 7,620   | 83,818       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 186,863   | 13,804  | 173,059      |
| ADULT HIGH SCHOOL  | 1609/3209           | 40,072    | 3,340   | 36,733       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 26,783    | 2,220   | 24,563       |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 19,197    | 1,513   | 17,685       |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 117,467   | 9,541   | 107,927      |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 323,794   | 0       | 323,794      |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 123,633   | 10,297  | 113,336      |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 1,727,946 | 141,705 | 1,586,241    |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 5,646     | 469     | 5,178        |
| SCHOOL NURSES  | 5368/3468           | 12,347    | 1,011   | 11,336       |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 85,000    | 7,084   | 77,916       |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 55,010    | 0       | 55,010       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 6,000     | 500     | 5,500        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 9,169     | 0       | 9,169        |
| USTAR CENTERS  |                     | 131,500   | 10,958  | 120,540      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 700       | 0       | 0            |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 330,955   | 0       | 330,955      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 6,832     | 0       | 6,832        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 198,995   | 0       | 198,995      |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 2,973     | 0       | 2,973        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT     |                     |            |           |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |            |           |              |
| Year 2010                               |                     |            |           |              |
| EDUJOBS                                 |                     | 0          | 0         | 0            |
| Year 2009                               |                     |            |           |              |
| EDUJOBS                                 |                     | 16,110     | 0         | 0            |
| REVENUE A1 STATECARRYOVER               |                     |            |           |              |
| Year 2011                               |                     |            |           |              |
| ADMINISTRATION                          | 5680/3780           | 5,000      | 0         | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |            |           |              |
| Year 2012                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 4,500      | 0         | 0            |
| Year 2011                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 3,261      | 0         | 3,261        |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 5,917,937  | 154,112   | 3,651,459    |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 22,056,677 | 1,757,142 | 20,298,847   |
| RECIPIENT TOTAL:                        |                     | 27,974,614 | 1,911,254 | 23,950,306   |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT                       |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                   |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                             |                     | 0         | 0       | 0            |
| CORE ASSESSMENT  | 5604/3704           | 24,582    | 0       | 21,853       |
| UPASS  | 5699/3799           | 88,930    | 7,411   | 81,520       |
| PROFESSIONAL DEVELOPMENT                                   | 5618/3718           | 100,000   | 0       | 1,500        |
| TITLE III PROFESSIONAL DEVELOPMENT                         | 5618/3718           | 2,500     | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>               |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                             | 8070/3770           | 1,195,763 | 134,386 | 950,454      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>              |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 110,040   | 0       | 110,040      |
| Year 2011  |                     |           |         |              |
| STAFF DEVELOPMENT  |                     | 134,926   | 41,926  | 134,926      |
| <b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>        |                     |           |         |              |
| Year 2010  |                     |           |         |              |
| NCLB FORMULA   |                     | 129       | 0       | 129          |
| <b>REVENUE 08 F84.010A TITLE I</b>                         |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 3,990,488 | 347,612 | 347,612      |
| FED PROGRAM IMP TO LEAS                                    | 7801/4801           | 200,000   | 0       | 0            |
| Year 2011  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7801/4801           | 2,808,291 | 31,436  | 2,808,291    |
| Year 2010  |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                                    |                     | 225,000   | 0       | 225,000      |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>               |                     |           |         |              |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 10 F12.901 STAR TALK</b>                        |                     |           |         |              |
| Year 2004  |                     |           |         |              |
| DISCRETIONARY  |                     | 26,000    | 0       | 26,000       |
| <b>REVENUE 13 T132 F84.013A T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 32,717    | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE-NCLB-FORMULA   | 7840/4840           | 116,007   | 0       | 116,007      |
| <b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>          |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| FED FORMULA TO LEAS  | 7830/4830           | 25,384    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 42</b> CANYONS SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK   |                     |           |         |              |
| <b>Year 2010</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 |                     | 78,346    | 0       | 78,346       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 109,685   | 10,871  | 60,576       |
| FLOW THROUGH  | 7524/4524           | 5,545,848 | 0       | 315,025      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 8,900     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 5,430,436 | 0       | 5,430,436    |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 408,294   | 86,011  | 236,974      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              | 6043/4538           | 123,290   | 0       | 123,290      |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 8,715     | 0       | 0            |
| <b>REVENUE 28</b> F84.196a HOMELESS CHILD ED        |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 | 7950/4950           | 34,855    | 34,855  | 34,855       |
| <b>Year 2011</b>                                    |                     |           |         |              |
| FED FORMULA TO LEAS                                 |                     | 43,049    | 27,534  | 43,049       |
| <b>Year 2010</b>                                    |                     |           |         |              |
| FED STATE ACTIVITIES                                | 7950/4950           | 21,059    | 0       | 21,059       |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ABE   | 7583/4583           | 81,331    | 0       | 0            |
| EL/CIVICS   | 7584/4584           | 8,003     | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| STATE LEADERSHIP                                    |                     | 30,000    | 0       | 0            |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 3,500     | 0       | 2,940        |
| <b>Year 2011</b>                                    |                     |           |         |              |
| ADMINISTRATION                                      |                     | 3,500     | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 783,500   | 77,645  | 614,779      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 142,500   | 0       | 137,616      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT                  |                     |           |         |              |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 2,760,937 | 301,263 | 2,323,988    |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 525,450   | 0       | 519,945      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 422,398   | 48,628  | 379,671      |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 80,000    | 0       | 74,351       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 9,575     | 1,373   | 8,634        |
| Year 2011   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 550       | 0       | 0            |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD            |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                           | 8077/4577           | 127,500   | 0       | 79,933       |
| SUMMER FOOD SERVICE ADMIN.                            | 8077/4577           | 125,000   | 0       | 8,315        |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 133,879   | 15,972  | 124,543      |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 30,228    | 0       | 17,261       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 147,861   | 0       | 104,703      |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 147,655   | 0       | 147,655      |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 228,267   | 196,431 | 196,431      |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 203,380   | 0       | 199,956      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 734,428   | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 845,311   | 0       | 410,534      |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 305,937   | 0       | 305,937      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT       |                     |            |           |              |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>  |                     |            |           |              |
| Year 2011                                  |                     |            |           |              |
| TEACHER TECH TRAINING                      |                     | 2,321      | 0         | 2,321        |
| Year 2010                                  |                     |            |           |              |
| TEACHER TECH TRAINING                      |                     | 0          | 0         | 0            |
| <b>REVENUE 98 STATE APPROPRIATION USOR</b> |                     |            |           |              |
| Year 2012                                  |                     |            |           |              |
| FLOW THRU                                  | 5613/3713           | 1,155,085  | 262,850   | 796,327      |
| Year 2011                                  |                     |            |           |              |
| FLOW THRU                                  | 5613/3713           | 107,960    | 0         | 107,960      |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |            |           |              |
| Year 2012                                  |                     |            |           |              |
| ENROLLMENT GROWTH PROGRAM                  | 5561/3661           | 78,425     | 6,536     | 71,890       |
| EXTENDED DAY KINDERGARTEN                  | 5640/3640           | 0          | 0         | 0            |
| K-12                                       | VAR/3010            | 65,773,410 | 4,832,688 | 60,940,358   |
| CHARTER SCHOOL LEVY OFFSET                 | VAR/3010            | (617,794)  | 0         | (617,794)    |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 42,240     | 3,520     | 38,720       |
| PUBLIC EDUCATION ONLINE OFFSET             |                     | (16,721)   | 363       | (16,721)     |
| PUBLIC EDUCATION ONLINE DISTRIBUTION       |                     | 0          | 0         | 0            |
| PROFESSIONAL STAFF                         | VAR/3020            | 7,825,287  | 652,107   | 7,173,180    |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 9,727,688  | 810,641   | 8,917,048    |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 1,017,331  | 84,778    | 932,554      |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 2,715,187  | 226,266   | 2,488,922    |
| SPEC EDUC -- EXTENDED YEAR                 | 1220/3120           | 56,969     | 4,373     | 52,597       |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 451,820    | 0         | 451,820      |
| SPEC EDUC --STIPENDS EXTENDED YEAR         |                     | 60,041     | 0         | 60,041       |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 3,764,872  | 305,793   | 3,459,080    |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 5,717,845  | 476,352   | 5,241,494    |
| FLEXIBLE ALLOCATION                        | 5310/3410           | 1,285,447  | 107,078   | 1,178,369    |
| PUPIL TRANSPORTATION                       | 5315/3415           | 3,463,837  | 288,046   | 3,175,792    |
| EARLY INTERVENTIONS                        | 5641/3641           | 292,507    | 24,376    | 268,132      |
| ENHANCEMENT FOR AT-RISK STUDENTS           | 5336/3336           | 931,590    | 53,627    | 877,964      |
| AT-RISK -- MESA                            | 5338/3219           | 0          | 0         | 0            |
| AT-RISK -- GANG PREVENTION                 | 5608/3708           | 60,000     | 0         | 0            |
| YOUTH-IN-CUSTODY                           | 5340/3221           | 865,353    | 23,622    | 865,353      |
| ADULT HIGH SCHOOL                          | 1609/3209           | 1,209,007  | 100,751   | 1,108,257    |
| EHS -- GIFTED AND TALENTED                 | 5331/3211           | 139,054    | 11,530    | 127,525      |
| EHS -- ADVANCED PLACEMENT                  | 5332/3212           | 177,502    | 14,792    | 162,711      |
| INT BACCALAUREATE PROGRAM                  | 5612/3612           | 20,226     | 1,686     | 18,541       |
| CONCURRENT ENROLLMENT                      | 5333/3213           | 289,232    | 21,405    | 267,828      |
| SCHOOL TRUST LAND PROGRAM                  | 5420/3520           | 1,411,901  | 0         | 1,411,901    |
| K-3 READING IMPROVEMENT                    | 5805/3805           | 516,228    | 26,587    | 489,642      |
| EDUCATOR SALARY ADJUSTMENTS                | 5876/3876           | 8,911,522  | 742,627   | 8,168,896    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT                     |                     |             |            |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |             |            |              |
| <b>Year 2012</b>   |                     |             |            |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 28,118      | 2,140      | 25,978       |
| SCHOOL NURSES  | 5368/3468           | 49,742      | 4,131      | 45,611       |
| CRITICAL LANGUAGES PROGRAM                               | 5635/3635           | 135,000     | 11,250     | 123,750      |
| USTAR CENTERS  | 5881/3881           | 300,000     | 25,000     | 275,000      |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 281,135     | 0          | 281,135      |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 120,800     | 9,900      | 108,900      |
| VOTED LEEWAY   | 5455/3555           | 0           | 0          | 0            |
| BOARD LEEWAY   | 5460/3560           | 0           | 0          | 0            |
| <b>Year 2011</b>   |                     |             |            |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 40,154      | 0          | 40,154       |
| USTAR CENTERS  | 5881/3881           | 0           | 0          | 0            |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |             |            |              |
| <b>Year 2009</b>   |                     |             |            |              |
| ARRA FUNDS   | 7664/4664           | 1,864,734   | 0          | 1,864,734    |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |             |            |              |
| <b>Year 2009</b>   |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 835,739     | 0          | 835,739      |
| <b>REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS</b>   |                     |             |            |              |
| <b>Year 2009</b>   |                     |             |            |              |
| FED FORMULA TO LEAS                                      | 7650/4662           | 68,731      | 0          | 68,731       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |             |            |              |
| <b>Year 2010</b>   |                     |             |            |              |
| EDUJOBS  |                     | 0           | 0          | 0            |
| <b>Year 2009</b>   |                     |             |            |              |
| EDUJOBS  |                     | 112,681     | 0          | 112,681      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |             |            |              |
| <b>Year 2011</b>   |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 16,611      | 0          | 16,611       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 32,937,786  | 1,626,204  | 20,629,238   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 117,124,955 | 8,871,965  | 108,214,628  |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 150,062,741 | 10,498,169 | 128,843,866  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC   |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| UPASS   | 5699/3799           | 2,631   | 219     | 2,412        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 46,000  | 2,728   | 34,277       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO |                     |         |         |              |
| <b>Year 2010</b>                                    |                     |         |         |              |
| NCLB FORMULA  |                     | 1,279   | 0       | 1,279        |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 213,987 | 0       | 0            |
| <b>Year 2011</b>                                    |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 110,863 | 0       | 70,995       |
| FED PROGRAM IMP TO LEAS                             |                     | 62,278  | 0       | 62,278       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| <b>Year 2011</b>                                    |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| <b>Year 2010</b>                                    |                     |         |         |              |
| CTE-NCLB-FORMULA                                    |                     | 486     | 0       | 486          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 167,805 | 0       | 86,474       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     | 7524/4524           | 45,871  | 0       | 45,871       |
| FLOW THROUGH  | 7524/4524           | 49,075  | 0       | 49,075       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 30,250  | 1,698   | 23,401       |
| <b>Year 2011</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 6,750   | 0       | 6,353        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 167,966 | 14,507  | 140,306      |
| <b>Year 2011</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 32,500  | 0       | 32,418       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |         |         |              |
| <b>Year 2012</b>                                    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 30,455  | 5,766   | 33,165       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|--|---------------------|-----------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC            |  |                     |           |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |  |                     |           |         |              |
| <b>Year 2011</b>                                      |  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |  | 8074/4574           | 6,500     | 0       | 6,845        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |  |                     |           |         |              |
| <b>Year 2012</b>                                      |  |                     |           |         |              |
| FLOW THROUGH  |  | 7522/4522           | 2,847     | 2,847   | 2,847        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |  |                     |           |         |              |
| <b>Year 2012</b>                                      |  |                     |           |         |              |
| EVALUATION  |  | 7860/4860           | 33,005    | 0       | 0            |
| <b>Year 2011</b>                                      |  |                     |           |         |              |
| EVALUATION  |  | 7860/4860           | 42,487    | 0       | 6,910        |
| <b>Year 2010</b>                                      |  |                     |           |         |              |
| EVALUATION  |  | 7860/4860           | 21,138    | 0       | 21,138       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |  |                     |           |         |              |
| <b>Year 2012</b>                                      |  |                     |           |         |              |
| K-12  |  | VAR/3010            | 2,740,323 | 228,360 | 2,511,963    |
| PROFESSIONAL STAFF                                    |  | VAR/3020            | 158,938   | 13,245  | 145,694      |
| SPEC EDUC -- ADD-ON                                   |  | 1205/3105           | 259,975   | 21,658  | 238,318      |
| SPEC EDUC -- SELF-CONTAINED                           |  | 1210/3110           | 9,918     | 827     | 9,092        |
| SPEC EDUC -- EXTENDED YEAR                            |  | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |  |                     | 1,948     | 0       | 1,948        |
| CAREER AND TECH ED -- ADD-ON                          |  | VAR/3155            | 4,972     | 415     | 4,558        |
| CLASS SIZE REDUCTION K-8                              |  | 5201/3230           | 224,867   | 9,675   | 215,193      |
| FLEXIBLE ALLOCATION                                   |  | 5310/3410           | 36,262    | 3,020   | 33,242       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      |  | 5336/3336           | 23,403    | 1,633   | 21,771       |
| EHS -- GIFTED AND TALENTED                            |  | 5331/3211           | 4,285     | 356     | 3,930        |
| EHS -- ADVANCED PLACEMENT                             |  | 5332/3212           | 475       | 435     | 435          |
| SCHOOL TRUST LAND PROGRAM                             |  | 5420/3520           | 44,730    | 0       | 44,730       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      |  | 5619/3719           | 1,757,854 | 146,488 | 1,611,367    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   |  | 5625/3725           | 104,200   | 8,684   | 95,517       |
| K-3 READING IMPROVEMENT                               |  | 5805/3805           | 49,798    | 4,141   | 45,657       |
| EDUCATOR SALARY ADJUSTMENTS                           |  | 5876/3876           | 269,166   | 22,431  | 246,736      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  |  | 5810/3810           | 796       | 51      | 745          |
| TEACHER SUPPLIES AND MATERIALS                        |  | 5882/3882           | 9,033     | 0       | 9,033        |
| <b>Year 2011</b>                                      |  |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |  |                     | 2,420     | 0       | 2,420        |
| <b>REVENUE 9A</b> ARRA IDEA                           |  |                     |           |         |              |
| <b>Year 2009</b>                                      |  |                     |           |         |              |
| ARRA FUNDS  |  | 7664/4664           | 22,057    | 0       | 22,057       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC               |                     |           |         |              |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 6,786     | 0       | 6,786        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 168,592   | 0       | 111,219      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 584       | 0       | 584          |
| <b>Year 2010</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 392       | 0       | 392          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 1,272,584 | 27,765  | 767,568      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 5,705,706 | 461,614 | 5,244,497    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 6,978,290 | 489,379 | 6,012,065    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 70 CUES(SEVIER)         |                     |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12 |                     |         |         |              |
| Year 2012                         |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT          | 5618/3718           | 35,000  | 0       | 0            |
| REVENUE 04 FEDERAL MINERAL LEASE  |                     |         |         |              |
| Year 2011                         |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT          |                     | 384,500 | 32,042  | 352,459      |
| RECIPIENT NON REVENUE "99" TOTAL: |                     | 419,500 | 32,042  | 352,459      |
| RECIPIENT REVENUE "99" TOTAL:     |                     | 0       | 0       | 0            |
| RECIPIENT TOTAL:                  |                     | 419,500 | 32,042  | 352,459      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                 | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 71 NUES(WASATC)                    |                     |         |         |              |
| REVENUE 04 FEDERAL MINERAL LEASE             |                     |         |         |              |
| Year 2011                                    |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT                     | 5616/3716           | 384,500 | 10,681  | 373,820      |
| REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 |                     |         |         |              |
| Year 2010                                    |                     |         |         |              |
| NCLB FORMULA                                 |                     | 91,967  | 0       | 91,967       |
| RECIPIENT NON REVENUE "99" TOTAL:            |                     | 476,467 | 10,681  | 465,787      |
| RECIPIENT REVENUE "99" TOTAL:                |                     | 0       | 0       | 0            |
| RECIPIENT TOTAL:                             |                     | 476,467 | 10,681  | 465,787      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 72 SESC(CARBON)         |                     |         |         |              |
| REVENUE 04 FEDERAL MINERAL LEASE  |                     |         |         |              |
| Year 2011                         |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT          | 5616/3716           | 384,500 | 32,042  | 352,459      |
| RECIPIENT NON REVENUE "99" TOTAL: |                     | 384,500 | 32,042  | 352,459      |
| RECIPIENT REVENUE "99" TOTAL:     |                     | 0       | 0       | 0            |
| RECIPIENT TOTAL:                  |                     | 384,500 | 32,042  | 352,459      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 73 SEDC(IRON)           |                     |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12 |                     |         |         |              |
| Year 2012                         |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT          | 5618/3718           | 7,500   | 0       | 7,470        |
| REVENUE 04 FEDERAL MINERAL LEASE  |                     |         |         |              |
| Year 2011                         |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT          | 5616/3716           | 384,500 | 32,042  | 352,459      |
| RECIPIENT NON REVENUE "99" TOTAL: |                     | 392,000 | 32,042  | 359,929      |
| RECIPIENT REVENUE "99" TOTAL:     |                     | 0       | 0       | 0            |
| RECIPIENT TOTAL:                  |                     | 392,000 | 32,042  | 359,929      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                  |    | DISTRICT<br>PGM/REV          | Budget  | Current | Year to Date |
|---|----|------------------------------|---------|---------|--------------|
| RECIPIENT                                     | 74 | AMERICAN PREPARATORY ACADEMY |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12             |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| UPASS   |    | 5699/3799                    | 2,801   | 234     | 2,568        |
| REVENUE 02 STATE LIQUOR CONTROL TAX12         |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8070/3770                    | 26,997  | 6,041   | 39,444       |
| Year 2011                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8070/3770                    | 0       | 0       | 0            |
| REVENUE 08 F84.010A TITLE I                   |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| FED FORMULA TO LEAS                           |    | 7801/4801                    | 379,930 | 184,626 | 379,930      |
| Year 2011                                     |    |                              |         |         |              |
| FED FORMULA TO LEAS                           |    | 7801/4801                    | 2,146   | 0       | 2,146        |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272    |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY               |    | 7524/4524                    | 37,382  | 0       | 0            |
| FLOW THROUGH                                  |    | 7524/4524                    | 248,632 | 0       | 248,632      |
| REVENUE 41 F10.556 SPECIAL MILK               |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8073/4573                    | 1,500   | 1,128   | 9,063        |
| Year 2011                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8073/4573                    | 5,000   | 0       | 1,293        |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG          |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8071/4571                    | 18,250  | 3,799   | 28,044       |
| Year 2011                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8071/4571                    | 2,750   | 0       | 5,376        |
| REVENUE 43 F10.555 SPECIAL ASST PROG          |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8072/4572                    | 149,326 | 31,275  | 226,934      |
| Year 2011                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8072/4572                    | 20,500  | 0       | 39,415       |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG       |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8074/4574                    | 5,040   | 1,228   | 7,653        |
| Year 2011                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8074/4574                    | 1,500   | 0       | 1,191        |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 |    |                              |         |         |              |
| Year 2012                                     |    |                              |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8079/4579                    | 18,040  | 1,967   | 21,207       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 74</b> AMERICAN PREPARATORY ACADEMY      |                     |           |         |              |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 4,510     | 0       | 1,342        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 3,262     | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 194,528   | 0       | 194,007      |
| <b>REVENUE 73</b> F84.365a ENGLISH LANG ACQ           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 39,061    | 36,151  | 36,151       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 30,797    | 30,797  | 30,797       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 58,248    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 38,034    | 0       | 38,034       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 177       | 0       | 177          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 4,839,296 | 398,049 | 4,441,248    |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (363)     | 0       | (363)        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 193,572   | 16,131  | 177,441      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 700,470   | 58,373  | 642,098      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 13,641    | 1,137   | 12,505       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 4,079     | 325     | 3,755        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 1,630     | 0       | 1,630        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 404,446   | 33,636  | 370,810      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 64,569    | 5,378   | 59,191       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 55,109    | 4,568   | 50,542       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 42,529    | 2,967   | 39,563       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 7,567     | 627     | 6,940        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 47,787    | 0       | 47,787       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 3,137,820 | 261,485 | 2,876,335    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 186,000   | 15,500  | 170,500      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 49,296    | 4,056   | 45,240       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 466,349   | 38,863  | 427,487      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY      |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 871        | 54        | 818          |
| SCHOOL NURSES                                  | 5368/3468           | 3,266      | 272       | 2,994        |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 15,223     | 0         | 15,223       |
| <b>Year 2011</b>                               |                     |            |           |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,948      | 0         | 1,948        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |           |              |
| <b>Year 2010</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 0          | 0         | 0            |
| <b>Year 2009</b>                               |                     |            |           |              |
| EDUJOBS  |                     | 8,597      | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2012</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>Year 2011</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 622        | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,297,630  | 297,246   | 1,313,404    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 10,235,105 | 841,421   | 9,393,692    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 11,532,735 | 1,138,667 | 10,707,096   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 81 WALDEN SCHOOL</b>                     |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 302     | 0       | 0            |
| UPASS   | 5699/3799           | 892     | 75      | 818          |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 67,456  | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 35,904  | 0       | 35,904       |
| FED PROGRAM IMP TO LEAS                               |                     | 4,515   | 0       | 4,515        |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 58,233  | 0       | 28,164       |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,066   | 0       | 0            |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 11,042  | 0       | 0            |
| <b>Year 2010</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 56      | 0       | 56           |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| K-12  | VAR/3010            | 922,201 | 76,850  | 845,351      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 47,954  | 3,477   | 44,478       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 152,602 | 12,717  | 139,886      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 3,427   | 286     | 3,142        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,834   | 236     | 2,599        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 600     | 0       | 600          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 23,396  | 1,950   | 21,447       |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 59,131  | 3,941   | 55,191       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 12,996  | 872     | 12,124       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 7,079   | 222     | 6,858        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,442   | 120     | 1,323        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 475     | 435     | 435          |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 0       | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 13,528  | 0       | 13,528       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 570,206 | 47,517  | 522,689      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 33,800  | 2,817   | 30,984       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 16,522  | 1,375   | 15,148       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 112,560 | 9,338   | 103,223      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 337     | 28      | 309          |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 81 WALDEN SCHOOL                     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,898     | 0       | 3,898        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 589       | 0       | 589          |
| USTAR CENTERS                                  |                     | 71,633    | 5,969   | 65,662       |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7667/4664           | 966       | 0       | 966          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 5,305     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 185,737   | 75      | 70,423       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,057,210 | 168,150 | 1,889,464    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,242,947 | 168,225 | 1,959,887    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY                      |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 1,710   | 143     | 1,568        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 23,540  | 2,946   | 20,852       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 114,940 | 20,286  | 48,136       |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 54,495  | 0       | 54,495       |
| FED PROGRAM IMP TO LEAS                           |                     | 1,403   | 0       | 1,403        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 647     | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 117,162 | 37,110  | 65,262       |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 6,593   | 0       | 6,593        |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| ADMINISTATION                                     |                     | 420     | 0       | 0            |
| Year 2011   |                     |         |         |              |
| ADMINISTATION                                     |                     | 420     | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 2,000   | 200     | 1,610        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 500     | 0       | 261          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 15,750  | 1,833   | 14,303       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 3,500   | 0       | 3,438        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 87,637  | 10,001  | 78,799       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 17,550  | 0       | 19,280       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 82 FREEDOM ACADEMY</b>                   |                     |           |         |              |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 14,269    | 1,927   | 15,040       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 3,550     | 0       | 3,607        |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 3,562     | 0       | 3,454        |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 12,135    | 11,224  | 11,224       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 2,769     | 0       | 0            |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 18,834    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 14,622    | 0       | 14,622       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 113       | 0       | 0            |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>             |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| TEACHER TECH TRAINING                                 |                     | 2,069     | 0       | 2,069        |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,738,143 | 141,987 | 1,596,157    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 93,860    | 7,822   | 86,039       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 196,955   | 16,413  | 180,543      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 3,973     | 331     | 3,642        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,367     | 274     | 3,094        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 127       | 0       | 127          |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 1,189     | 0       | 1,189        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,696     | 392     | 4,305        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 171,737   | 14,308  | 157,430      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 23,620    | 1,947   | 21,674       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 23,436    | 1,635   | 21,802       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,718     | 225     | 2,493        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 28,186    | 0       | 28,186       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,175,839 | 97,686  | 1,078,154    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 69,700    | 5,791   | 63,910       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 30,022    | 2,497   | 27,526       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 185,865   | 15,489  | 170,377      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 565       | 45      | 521          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 6,106     | 0       | 6,106        |
| <b>Year 2011</b>                               |                     |           |         |              |
| K-12   |                     | 0         | 0       | 0            |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7667/4664           | 1,445     | 0       | 1,445        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 2,412     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 524,047   | 85,670  | 367,461      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,760,104 | 306,842 | 3,453,275    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,284,151 | 392,512 | 3,820,736    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH                         |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 1,234     | 0       | 0            |
| UPASS   | 5699/3799           | 1,256     | 105     | 1,152        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 94,742    | 5,722   | 61,229       |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 57,248    | 0       | 57,248       |
| FED PROGRAM IMP TO LEAS                               |                     | 1,296     | 0       | 1,296        |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 73,895    | 76      | 76           |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 62,394    | 2,073   | 62,394       |
| Year 2010   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 1,323     | 0       | 1,323        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 14,681    | 0       | 527          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,635,908 | 133,130 | 1,502,779    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 2,816     | 2,581   | 2,581        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 135,779   | 10,346  | 125,434      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 73,885    | 6,098   | 67,788       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 79,711    | 6,643   | 73,069       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 20,543    | 1,712   | 18,832       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 20,614    | 1,407   | 19,208       |
| AT-RISK -- MESA                                       | 5338/3219           | 0         | 0       | 0            |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,558     | 212     | 2,346        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 6,397     | 533     | 5,864        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 48,029    | 4,003   | 44,027       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 20,061    | 0       | 20,061       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 816,508   | 66,436  | 750,073      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 48,400    | 3,938   | 44,463       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 120,868   | 10,073  | 110,796      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 438       | 37      | 402          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH           |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM       |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| TEACHER SUPPLIES AND MATERIALS          | 5882/3882           | 4,142     | 0       | 4,142        |
| Year 2011                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS         |                     | 649       | 0       | 649          |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 42,162    | 12,402  | 36,533       |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 272       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 350,503   | 20,378  | 221,778      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 3,039,649 | 247,344 | 2,794,662    |
| RECIPIENT TOTAL:                        |                     | 3,390,152 | 267,722 | 3,016,440    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY       |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| UPASS   | 5699/3799           | 1,305   | 109     | 1,197        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 15,900  | 1,698   | 13,055       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 3,120   | 0       | 3,120        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 11,742  | 0       | 4,840        |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 115,986 | 0       | 0            |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 11,675  | 0       | 11,675       |
| FED PROGRAM IMP TO LEAS                           |                     | 7,685   | 0       | 7,685        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   | 7524/4524           | 762     | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 126,639 | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 11,750  | 1,056   | 9,303        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 2,500   | 0       | 1,867        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 68,192  | 6,134   | 54,122       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 12,250  | 0       | 11,133       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG    |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 20,486  | 2,530   | 24,356       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 2,850   | 0       | 3,923        |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 1,500   | 185     | 995          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY           |                     |           |         |              |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE           |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                       | 8075/4575           | 250       | 0       | 154          |
| <b>REVENUE 51</b> F10.582 FRESH FRUITS & VEGETABLES0  |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8079/4579           | 26,313    | 2,336   | 20,618       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                     | 5,782     | 0       | 2,597        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,353     | 0       | 2,353        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 17,100    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 21,125    | 0       | 21,125       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 98        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 1,407,650 | 117,304 | 1,290,346    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 0         | 0       | 0            |
| PROFESSIONAL STAFF                                    | VAR/3020            | 64,751    | 5,396   | 59,356       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 472,686   | 39,391  | 433,296      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 201,437   | 16,787  | 184,651      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,108     | 255     | 2,854        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 149       | 0       | 149          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,679     | 390     | 4,290        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 71,733    | 5,976   | 65,757       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 24,019    | 1,983   | 22,037       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 41,585    | 3,457   | 38,129       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 12,125    | 207     | 11,919       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,201     | 183     | 2,019        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 4,344     | 184     | 4,161        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 21,066    | 0       | 21,066       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 877,240   | 73,104  | 804,137      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 52,000    | 4,334   | 47,667       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 30,492    | 2,536   | 27,957       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 185,921   | 15,494  | 170,428      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 435       | 36      | 399          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 6,253     | 0       | 6,253        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY    |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM       |                     |           |         |              |
| Year 2011                               |                     |           |         |              |
| CHARTER SCHOOL ADMINISTRATIVE COSTS     |                     | 0         | 0       | (300)        |
| REVENUE 9B ARRA IDEA PRESCHOOL          |                     |           |         |              |
| Year 2009                               |                     |           |         |              |
| ARRA FUNDS                              | 7667/4664           | 0         | 0       | 0            |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 1,583     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 277       | 0       | 277          |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 489,223   | 14,048  | 194,395      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 3,483,874 | 287,017 | 3,196,571    |
| RECIPIENT TOTAL:                        |                     | 3,973,097 | 301,065 | 3,390,966    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY                             |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 607    | 607     | 607          |
| UPASS   | 5699/3799           | 569    | 48      | 522          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 2,667  | 310     | 2,516        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 23,391 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FED PROGRAM IMP TO LEAS                               |                     | 297    | 0       | 297          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 38,432 | 0       | 37,099       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 2,000  | 179     | 1,612        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 750    | 0       | 398          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 9,944  | 1,189   | 11,023       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 2,500  | 0       | 2,467        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 2,500  | 196     | 2,012        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 750    | 0       | 360          |
| <b>REVENUE 53</b> F94.004 SERVE AMERICA               |                     |        |         |              |
| Year 2011   |                     |        |         |              |
| DISCRETIONARY   | 7603/4603           | 500    | 0       | 500          |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 4,667  | 0       | 0            |
| Year 2011   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 5,529  | 0       | 5,529        |
| Year 2010   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 26     | 0       | 26           |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY                      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| K-12   | VAR/3010            | 683,778   | 51,504  | 632,275      |
| FOREIGN EXCHANGE STUDENTS                      | VAR/3010            | 5,632     | 470     | 5,163        |
| PROFESSIONAL STAFF                             | VAR/3020            | 45,814    | 3,818   | 41,997       |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 132,362   | 10,989  | 121,374      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 40,080    | 3,340   | 36,740       |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 19,227    | 1,602   | 17,625       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 6,395     | 383     | 6,013        |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 9,987     | 778     | 9,209        |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 8,289     | 579     | 7,711        |
| AT-RISK -- MESA                                | 5338/3219           | 0         | 0       | 0            |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 1,069     | 89      | 981          |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 7,748     | 0       | 7,748        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 349,209   | 26,792  | 322,418      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 20,700    | 1,588   | 19,113       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 93,410    | 7,753   | 85,657       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 244       | 21      | 224          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,187     | 0       | 3,187        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 647       | 0       | 647          |
| USTAR CENTERS                                  |                     | 58,473    | 4,873   | 53,601       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 992       | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 96,121    | 2,529   | 64,968       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,488,594 | 114,774 | 1,373,831    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,584,715 | 117,303 | 1,438,799    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 88 SUCCESS SCHOOL                    |                     |        |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |                     |        |         |              |
| Year 2012                                      |                     |        |         |              |
| UPASS  | 5699/3799           | 0      | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| Year 2011                                      |                     |        |         |              |
| FLOW THROUGH                                   | 7524/4524           | 5,231  | 0       | 0            |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2012                                      |                     |        |         |              |
| EVALUATION                                     | 7860/4860           | 0      | 0       | 0            |
| REVENUE 9N ARRA 84.410 EDU JOBS                |                     |        |         |              |
| Year 2010                                      |                     |        |         |              |
| EDUJOBS  |                     | 0      | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES        |                     |        |         |              |
| Year 2012                                      |                     |        |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0      | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:              |                     | 5,231  | 0       | 0            |
| RECIPIENT REVENUE "99" TOTAL:                  |                     | 0      | 0       | 0            |
| RECIPIENT TOTAL:                               |                     | 5,231  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 89 SOLIDER HOLLOW</b>                    |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| UPASS   | 5699/3799           | 656     | 55      | 602          |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 48,727  | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 54,965  | 0       | 54,965       |
| FED PROGRAM IMP TO LEAS                               |                     | 3,295   | 0       | 3,295        |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A0</b>         |                     |         |         |              |
| <b>Year 2010</b>                                      |                     |         |         |              |
| CTE-NCLB-FORMULA                                      |                     | 0       | 0       | 0            |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 44,777  | 0       | 44,777       |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 143     | 0       | 143          |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,332   | 0       | 1,332        |
| <b>REVENUE 54 F84.282a PUBLIC CHARTER SCH</b>         |                     |         |         |              |
| <b>Year 2011</b>                                      |                     |         |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 27,523  | 0       | 27,523       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 5,459   | 5,459   | 5,459        |
| <b>Year 2010</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 42      | 0       | 42           |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0       | 0       | 0            |
| K-12  | VAR/3010            | 594,646 | 49,272  | 545,375      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 34,490  | 2,874   | 31,616       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 120,186 | 9,756   | 110,430      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343   | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0       | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 60,703  | 5,057   | 55,646       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 8,712   | 726     | 7,987        |
| EARLY INTERVENTIONS                                   | 5641/3641           | 16,561  | 1,217   | 15,345       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 5,310   | 371     | 4,940        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 930     | 77      | 853          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 89 SOLIDER HOLLOW</b>             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 9,340     | 0       | 9,340        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 415,002   | 34,584  | 380,419      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 24,600    | 2,050   | 22,550       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 8,968     | 563     | 8,406        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 90,451    | 7,538   | 82,914       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 274       | 23      | 252          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,026     | 0       | 3,026        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,948     | 0       | 1,948        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 30,519    | 0       | 30,519       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,410     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 218,848   | 5,514   | 168,657      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,397,490 | 114,303 | 1,283,195    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,616,338 | 119,817 | 1,451,852    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 90 TUACAHN HIGH SCHOOL                      |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 826       | 69      | 758          |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 40,941    | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 0         | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 1,894     | 0       | 0            |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 12        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,125,774 | 90,379  | 1,035,396    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 87,811    | 7,318   | 80,494       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 66,226    | 5,506   | 60,721       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 19,227    | 1,602   | 17,625       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 13,851    | 1,123   | 12,729       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 6,746     | 471     | 6,276        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,760     | 146     | 1,615        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 0         | 0       | 0            |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 6,205     | 517     | 5,688        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 12,355    | 0       | 12,355       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 561,771   | 45,108  | 516,664      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 33,300    | 2,674   | 30,627       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 80,120    | 6,677   | 73,444       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 315       | 26      | 289          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 2,558     | 0       | 2,558        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| Year 2009   |                     |           |         |              |
| EDUJOBS   |                     | 56,735    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 90 TUACAHN HIGH SCHOOL               |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 154       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 100,562   | 69      | 758          |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,020,362 | 161,742 | 1,858,629    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,120,924 | 161,811 | 1,859,387    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 92</b> UINTAH RIVER HIGH SCHOOL          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| UPASS   | 5699/3799           | 242     | 20      | 222          |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12         |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| STAFF DEVELOPMENT                                     |                     | 600     | 0       | 600          |
| <b>Year 2011</b>                                      |                     |         |         |              |
| STAFF DEVELOPMENT                                     |                     | 6,069   | 0       | 20           |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 16,995  | 0       | 8,000        |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 19,203  | 0       | 19,203       |
| FED PROGRAM IMP TO LEAS                               |                     | 1,118   | 0       | 1,118        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 9,616   | 0       | 9,616        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 1,408   | 0       | 0            |
| <b>Year 2010</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 13      | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| K-12  | VAR/3010            | 185,981 | 14,501  | 171,481      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 12,275  | 1,023   | 11,253       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 39,611  | 3,275   | 36,337       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343   | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 19,227  | 17,625  | 17,625       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 2,802   | 234     | 2,569        |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 24,653  | 22,599  | 22,599       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 0       | 0       | 0            |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 124     | 114     | 114          |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 1,885   | 0       | 1,885        |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 92,785  | 7,230   | 85,555       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 5,500   | 429     | 5,072        |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 36,503  | 2,732   | 33,772       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 163     | 14      | 150          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 1,284   | 0       | 1,284        |
| <b>Year 2011</b>                                      |                     |         |         |              |
| K-12  |                     | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 92 UINTAH RIVER HIGH SCHOOL   |                     |         |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |         |         |              |
| Year 2010                               |                     |         |         |              |
| EDUJOBS                                 |                     | 0       | 0       | 0            |
| Year 2009                               |                     |         |         |              |
| EDUJOBS                                 |                     | 0       | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |         |         |              |
| Year 2012                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 55,264  | 20      | 38,779       |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 425,136 | 69,971  | 391,844      |
| RECIPIENT TOTAL:                        |                     | 480,400 | 69,991  | 430,623      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 93</b> JOHN HANCOCK CHARTER SCHOOL       |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| UPASS   | 5699/3799           | 569     | 48      | 522          |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 32,758  | 0       | 32,758       |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK                |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8073/4573           | 750     | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8073/4573           | 300     | 0       | 73           |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,253   | 0       | 1,253        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 3,387   | 3,387   | 3,387        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| K-12  | VAR/3010            | 466,386 | 38,383  | 428,004      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 40,108  | 3,343   | 36,766       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 65,788  | 5,441   | 60,348       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 7,479   | 623     | 6,856        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,625   | 219     | 2,407        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 1,000   | 0       | 1,000        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,196   | 350     | 3,847        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 45,554  | 3,792   | 41,763       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 6,766   | 563     | 6,203        |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 4,069   | 284     | 3,786        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 729     | 60      | 669          |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 7,748   | 0       | 7,748        |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 317,156 | 26,229  | 290,928      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 18,800  | 1,555   | 17,246       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 6,820   | 563     | 6,258        |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 62,187  | 5,182   | 57,005       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 250     | 21      | 230          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 2,078   | 0       | 2,078        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM        |                     |           |         |              |
| Year 2011                                |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS          |                     | 575       | 0       | 575          |
| REVENUE 9N ARRA 84.410 EDU JOBS          |                     |           |         |              |
| Year 2010                                |                     |           |         |              |
| EDUJOBS                                  |                     | 0         | 0       | 0            |
| Year 2009                                |                     |           |         |              |
| EDUJOBS                                  |                     | 446       | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES  |                     |           |         |              |
| Year 2012                                |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT         | 5672/3772           | 0         | 0       | 0            |
| Year 2011                                |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT         |                     | 115       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:        |                     | 39,578    | 3,435   | 37,993       |
| RECIPIENT REVENUE "99" TOTAL:            |                     | 1,060,314 | 86,608  | 973,717      |
| RECIPIENT TOTAL:                         |                     | 1,099,892 | 90,043  | 1,011,710    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 94</b> THOMAS EDISON CHARTER SCHOOL      |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 2,803     | 234     | 2,570        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 176,973   | 0       | 125,617      |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 3,705     | 0       | 3,705        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 2,911,648 | 236,822 | 2,674,827    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 133,935   | 9,819   | 124,116      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 381,904   | 31,712  | 350,193      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 40,911    | 3,208   | 37,704       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 2,440     | 0       | 2,440        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,419     | 122     | 4,298        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 276,129   | 21,674  | 254,456      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 40,089    | 3,263   | 36,827       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 18,381    | 313     | 18,068       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 4,553     | 377     | 4,176        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 47,787    | 0       | 47,787       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,987,286 | 161,792 | 1,825,495    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 117,800   | 9,591   | 108,210      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 41,086    | 3,415   | 37,672       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 312,981   | 26,082  | 286,900      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 1,002     | 84      | 919          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 10,038    | 0       | 10,038       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 976       | 0       | 976          |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS           |                     |           |         |              |
| Year 2009                                 |                     |           |         |              |
| EDUJOBS                                   |                     | 6,498     | 0       | 6,498        |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES   |                     |           |         |              |
| Year 2012                                 |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT          | 5672/3772           | 0         | 0       | 0            |
| Year 2011                                 |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT          |                     | 563       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:         |                     | 190,542   | 234     | 138,390      |
| RECIPIENT REVENUE "99" TOTAL:             |                     | 6,335,708 | 508,469 | 5,827,250    |
| RECIPIENT TOTAL:                          |                     | 6,526,250 | 508,703 | 5,965,640    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY                       |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 1,121     | 94      | 1,028        |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| Year 2010   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      |                     | 456       | 0       | 456          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 53,455    | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 60,561    | 0       | 0            |
| Year 2010   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 67,372    | 0       | 67,372       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 2,819     | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 4,737     | 0       | 0            |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 4,964     | 0       | 4,964        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,081,062 | 83,210  | 997,853      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 80,000    | 6,534   | 73,467       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 69,579    | 5,798   | 63,781       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 109,290   | 8,545   | 100,746      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 14,268    | 1,111   | 13,158       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 7,173     | 123     | 7,051        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,691     | 141     | 1,551        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 17,716    | 0       | 17,716       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 738,906   | 61,375  | 677,532      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 43,800    | 3,638   | 40,163       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 11,805    | 935     | 10,870       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 120,435   | 9,943   | 110,493      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 406       | 34      | 373          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 4,127     | 0       | 4,127        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY         |                     |           |         |              |
| REVENUE 9A ARRA IDEA                    |                     |           |         |              |
| Year 2009                               |                     |           |         |              |
| ARRA FUNDS                              | 7664/4664           | 72,560    | 0       | 72,560       |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 1,483     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 275       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 269,803   | 94      | 146,380      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 2,302,601 | 181,582 | 2,121,029    |
| RECIPIENT TOTAL:                        |                     | 2,572,404 | 181,676 | 2,267,409    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY                   |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 838     | 70      | 769          |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 6,253   | 0       | 3,137        |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 2,652   | 0       | 2,652        |
| FED PROGRAM IMP TO LEAS                               |                     | 44      | 0       | 44           |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 41,107  | 0       | 41,107       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 3,939   | 0       | 3,686        |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 3,383   | 0       | 3,383        |
| Year 2010   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 15      | 0       | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS             |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| TEACHER TECH TRAINING                                 |                     | 2,400   | 0       | 0            |
| Year 2010   |                     |         |         |              |
| TEACHER TECH TRAINING                                 |                     | 0       | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| K-12  | VAR/3010            | 815,683 | 67,664  | 748,020      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 55,467  | 4,622   | 50,845       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 50,896  | 4,237   | 46,660       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 704     | 43      | 662          |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343   | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0       | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 75,297  | 5,843   | 69,455       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 10,633  | 886     | 9,748        |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 6,227   | 434     | 5,793        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,276   | 106     | 1,170        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 12,606  | 0       | 12,606       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 506,100 | 42,175  | 463,925      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 30,000  | 2,500   | 27,500       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 82,159  | 6,847   | 75,313       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 328     | 28      | 301          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 2,780   | 0       | 2,780        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY     |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM       |                     |           |         |              |
| Year 2011                               |                     |           |         |              |
| USTAR CENTERS                           |                     | 19,653    | 1,638   | 18,016       |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 33,167    | 0       | 16,233       |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 93,798    | 70      | 71,011       |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 1,672,152 | 137,218 | 1,534,942    |
| RECIPIENT TOTAL:                        |                     | 1,765,950 | 137,288 | 1,605,953    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 98</b> FAST FORWARD CHARTER HIGH SCH     |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| UPASS   | 5699/3799           | 635     | 53      | 583          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 5,420   | 583     | 4,269        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 48,918  | 0       | 0            |
| FED PROGRAM IMP TO LEAS                               | 7801/4801           | 200,000 | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 2,527   | 0       | 2,527        |
| FED PROGRAM IMP TO LEAS                               |                     | 42      | 0       | 42           |
| <b>Year 2010</b>                                      |                     |         |         |              |
| NCLB FORMULA  |                     | 0       | 0       | 0            |
| FED FORMULA TO LEAS                                   |                     | 130     | 0       | 130          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 49,313  | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 3,750   | 337     | 2,772        |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,250   | 0       | 600          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 26,550  | 2,356   | 19,713       |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 12,500  | 0       | 4,159        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 6,826   | 0       | 0            |
| <b>Year 2011</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 3,641   | 0       | 3,641        |
| <b>Year 2010</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 153     | 0       | 153          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| K-12  | VAR/3010            | 750,259 | 62,522  | 687,738      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 37,512  | 3,126   | 34,386       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 127,317 | 10,602  | 116,716      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 98</b> FAST FORWARD CHARTER HIGH SCH        |                     |           |         |              |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 625       | 0       | 625          |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 19,227    | 1,602   | 17,625       |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 10,059    | 838     | 9,222        |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 5,988     | 5,489   | 5,489        |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 1,173     | 97      | 1,076        |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 4,252     | 355     | 3,898        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 8,921     | 0       | 8,921        |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 371,140   | 30,929  | 340,212      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 22,000    | 1,834   | 20,167       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 72,671    | 6,056   | 66,616       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 268       | 23      | 246          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 2,469     | 0       | 2,469        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 650       | 0       | 650          |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 16        | 0       | 16           |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 44,685    | 0       | 43,067       |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 406,356   | 3,329   | 81,672       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 1,436,874 | 123,668 | 1,318,204    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 1,843,230 | 126,997 | 1,399,876    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 99 MISC/OTHER                       |                     |        |         |              |
| REVENUE 13 F84.013a T-I NEGLECTED & DELIQU    |                     |        |         |              |
| Year 2011                                     |                     |        |         |              |
| CTE-NCLB-FORMULA                              |                     | 0      | 0       | 0            |
| REVENUE 33 T332 F84.002A ADULT EDUCATION ACT  |                     |        |         |              |
| Year 2012                                     |                     |        |         |              |
| EL/CIVICS                                     | 7584/4584           | 84,675 | 0       | 0            |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER |                     |        |         |              |
| Year 2010                                     |                     |        |         |              |
| FED FORMULA TO LEAS                           |                     | 0      | 0       | 0            |
| REVENUE 80 COLLECTIONS                        |                     |        |         |              |
| Year 2012                                     |                     |        |         |              |
| CTE ADULT EDUCATION DWS FUNDS                 | 7585/4585           | 0      | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:             |                     | 84,675 | 0       | 0            |
| RECIPIENT REVENUE "99" TOTAL:                 |                     | 0      | 0       | 0            |
| RECIPIENT TOTAL:                              |                     | 84,675 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES              |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 718    | 0       | 0            |
| UPASS   | 5699/3799           | 985    | 82      | 903          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 5,650  | 709     | 5,477        |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0   |                     |        |         |              |
| Year 2010   |                     |        |         |              |
| NCLB FORMULA  |                     | 231    | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0      | 0       | 0            |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |        |         |              |
| Year 2011   |                     |        |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0      | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 43,421 | 0       | 30,141       |
| Year 2011   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 37,742 | 0       | 37,742       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 3,800  | 410     | 3,367        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,000  | 0       | 1,028        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 18,262 | 1,796   | 15,063       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 3,700  | 0       | 4,343        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 4,255  | 772     | 5,271        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 600    | 0       | 1,153        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 6,308  | 0       | 3,919        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 1B</b> UTAH CO ACADEMY OF SCIENCES       |                     |           |         |              |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 2,915     | 0       | 2,915        |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 32        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,314,130 | 109,511 | 1,204,620    |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 5,632     | 470     | 5,163        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 135,354   | 11,280  | 124,075      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 17,926    | 1,447   | 16,480       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 0         | 0       | 0            |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 500       | 0       | 500          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 54,371    | 3,248   | 51,124       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 16,200    | 1,350   | 14,851       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 7,849     | 134     | 7,716        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,055     | 171     | 1,885        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 58,243    | 4,854   | 53,390       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 15,203    | 0       | 15,203       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 654,556   | 54,547  | 600,010      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 38,800    | 3,234   | 35,567       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 83,741    | 6,979   | 76,763       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 364       | 31      | 334          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 2,805     | 0       | 2,805        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 649       | 0       | 649          |
| USTAR CENTERS   |                     | 13,953    | 1,163   | 12,791       |
| <b>REVENUE 9A</b> ARRA IDEA                           |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7664/4664           | 15,026    | 0       | 15,026       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 35,411    | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 209       | 0       | 209          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES       |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 240       | 0       | 240          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 180,505   | 3,769   | 126,797      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,424,674 | 198,614 | 2,226,074    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,605,179 | 202,383 | 2,352,871    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV          | Budget    | Current | Year to Date |
|--|----|------------------------------|-----------|---------|--------------|
| RECIPIENT                                      | 2B | LINCOLN ACADEMY INCORPORATED |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| UPASS  |    | 5699/3799                    | 1,633     | 136     | 1,497        |
| REVENUE 02 STATE LIQUOR CONTROL TAX12          |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8070/3770                    | 5,685     | 622     | 5,087        |
| REVENUE 08 F84.010A TITLE I                    |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                    | 0         | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524                    | 114,255   | 0       | 72,693       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                    | 4,000     | 360     | 3,313        |
| Year 2011                                      |    |                              |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                    | 1,500     | 0       | 742          |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                    | 20,550    | 2,746   | 23,787       |
| Year 2011                                      |    |                              |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                    | 6,500     | 0       | 4,549        |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| FLOW THROUGH                                   |    | 7522/4522                    | 1,933     | 0       | 1,933        |
| REVENUE 54 F84.282a PUBLIC CHARTER SCH         |    |                              |           |         |              |
| Year 2011                                      |    |                              |           |         |              |
| CHARTER SCHOOL BOARD                           |    |                              | 30,663    | 0       | 30,663       |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| EVALUATION                                     |    | 7860/4860                    | 8,704     | 0       | 8,465        |
| Year 2011                                      |    |                              |           |         |              |
| EVALUATION                                     |    | 7860/4860                    | 9,170     | 0       | 9,170        |
| Year 2010                                      |    |                              |           |         |              |
| EVALUATION                                     |    | 7860/4860                    | 41        | 0       | 41           |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                              |           |         |              |
| Year 2012                                      |    |                              |           |         |              |
| K-12   |    | VAR/3010                     | 1,696,150 | 140,240 | 1,555,911    |
| PUBLIC EDUCATION ONLINE OFFSET                 |    |                              | (727)     | 0       | (727)        |
| PROFESSIONAL STAFF                             |    | VAR/3020                     | 84,807    | 7,067   | 77,740       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2B LINCOLN ACADEMY INCORPORATED      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 264,344   | 21,833  | 242,512      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 14,032    | 1,148   | 12,885       |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 3,321     | 271     | 3,051        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 4,669     | 389     | 4,280        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 140,177   | 11,205  | 128,973      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 23,617    | 1,967   | 21,651       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 10,617    | 181     | 10,436       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 2,652     | 220     | 2,433        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 26,930    | 0       | 26,930       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,079,680 | 89,974  | 989,707      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 64,000    | 5,334   | 58,667       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 22,630    | 1,881   | 20,750       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 160,020   | 13,180  | 146,841      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 548       | 45      | 504          |
| SCHOOL NURSES                                  | 5368/3468           | 0         | 0       | 0            |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 5,461     | 0       | 5,461        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,641     | 0       | 1,641        |
| USTAR CENTERS                                  |                     | 48,880    | 4,073   | 44,805       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 4,112     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 208,746   | 3,864   | 161,940      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,653,449 | 299,008 | 3,354,451    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,862,195 | 302,872 | 3,516,391    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 3B BEEHIVE SCIENCE &                    |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| UPASS   | 5699/3799           | 682    | 57      | 626          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 35,000 | 0       | 0            |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 600    | 0       | 600          |
| Year 2011   |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 7,793  | 0       | 1,330        |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 30,581 | 2,490   | 24,829       |
| Year 2011   |                     |        |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 3,421  | 0       | 3,421        |
| FED PROGRAM IMP TO LEAS                           |                     | 56     | 0       | 56           |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |        |         |              |
| Year 2011   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2010   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 38,644 | 6,512   | 22,597       |
| Year 2011   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 0      | 0       | 0            |
| Year 2010   |                     |        |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   |                     | 0      | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 3,800  | 0       | 0            |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 5,000  | 0       | 0            |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 11,000 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 10,500 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3B BEEHIVE SCIENCE &                           |                     |           |         |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 6,094     | 0       | 6,094        |
| <b>Year 2011</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 2,392     | 0       | 2,392        |
| <b>Year 2010</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 10        | 0       | 10           |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-12   | VAR/3010            | 654,332   | 43,072  | 611,261      |
| PROFESSIONAL STAFF                                       | VAR/3020            | 26,828    | 2,182   | 24,647       |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 54,179    | 4,515   | 49,665       |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 2,833     | 236     | 2,597        |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 30,859    | 1,640   | 29,219       |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 8,213     | 545     | 7,669        |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 5,680     | 397     | 5,284        |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 1,023     | 85      | 938          |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 0         | 0       | 0            |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 579       | 48      | 531          |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 9,758     | 0       | 9,758        |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 232,806   | 5,644   | 227,163      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 13,800    | 335     | 13,466       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 66,175    | 5,140   | 61,035       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 272       | 23      | 250          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 2,355     | 0       | 2,355        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 649       | 0       | 649          |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 20        | 0       | 20           |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 541       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 156,134   | 9,059   | 61,975       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 1,112,684 | 64,057  | 1,048,635    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 1,268,818 | 73,116  | 1,110,610    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    | DISTRICT<br>PGM/REV  | Budget | Current | Year to Date |
|---|----|----------------------|--------|---------|--------------|
| RECIPIENT   | 4B | WASATCH PEAK ACADEMY |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| UPASS   |    | 5699/3799            | 1,013  | 85      | 929          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8070/3770            | 13,400 | 1,545   | 10,562       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO |    |                      |        |         |              |
| <b>Year 2010</b>                                    |    |                      |        |         |              |
| NCLB FORMULA  |    |                      | 241    | 0       | 241          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| FED FORMULA TO LEAS                                 |    | 7801/4801            | 22,456 | 11,451  | 22,456       |
| <b>Year 2011</b>                                    |    |                      |        |         |              |
| FED FORMULA TO LEAS                                 |    | 7801/4801            | 20,851 | 0       | 20,851       |
| FED PROGRAM IMP TO LEAS                             |    |                      | 330    | 0       | 330          |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |    |                      |        |         |              |
| <b>Year 2011</b>                                    |    |                      |        |         |              |
| CTE-NCLB-FORMULA                                    |    | 7890/4890            | 0      | 0       | 0            |
| <b>Year 2010</b>                                    |    |                      |        |         |              |
| CTE-NCLB-FORMULA                                    |    |                      | 506    | 0       | 506          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| FLOW THROUGH  |    | 7524/4524            | 58,498 | 0       | 0            |
| <b>Year 2011</b>                                    |    |                      |        |         |              |
| FLOW THROUGH  |    | 7524/4524            | 59,529 | 0       | 0            |
| <b>Year 2010</b>                                    |    |                      |        |         |              |
| FLOW THROUGH  |    | 7524/4524            | 58,795 | 0       | 58,795       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8071/4571            | 8,900  | 893     | 6,765        |
| <b>Year 2011</b>                                    |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8071/4571            | 1,850  | 0       | 1,530        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8072/4572            | 25,636 | 2,914   | 21,584       |
| <b>Year 2011</b>                                    |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8072/4572            | 4,525  | 0       | 5,404        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |    |                      |        |         |              |
| <b>Year 2012</b>                                    |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8074/4574            | 7,781  | 595     | 4,260        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   |                         | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|-------------------------|---------------------|---------|---------|--------------|
| RECIPIENT  | 4B WASATCH PEAK ACADEMY |                     |         |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG           |                         |                     |         |         |              |
| <b>Year 2011</b>   |                         |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                           |                         | 8074/4574           | 1,500   | 0       | 1,535        |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH            |                         |                     |         |         |              |
| <b>Year 2011</b>   |                         |                     |         |         |              |
| CHARTER SCHOOL BOARD                                     |                         |                     | 5,650   | 0       | 5,650        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA    |                         |                     |         |         |              |
| <b>Year 2012</b>   |                         |                     |         |         |              |
| EVALUATION   |                         | 7860/4860           | 5,670   | 0       | 0            |
| <b>Year 2011</b>   |                         |                     |         |         |              |
| EVALUATION   |                         | 7860/4860           | 7,332   | 0       | 184          |
| <b>Year 2010</b>   |                         |                     |         |         |              |
| EVALUATION   |                         | 7860/4860           | 7,991   | 0       | 7,991        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                         |                     |         |         |              |
| <b>Year 2012</b>   |                         |                     |         |         |              |
| EXTENDED DAY KINDERGARTEN                                |                         | 5640/3640           | 0       | 0       | 0            |
| K-12   |                         | VAR/3010            | 900,135 | 74,953  | 825,183      |
| PROFESSIONAL STAFF                                       |                         | VAR/3020            | 54,909  | 4,576   | 50,334       |
| SPEC EDUC -- ADD-ON                                      |                         | 1205/3105           | 86,543  | 7,212   | 79,332       |
| SPEC EDUC -- SELF-CONTAINED                              |                         | 1210/3110           | 2,816   | 235     | 2,582        |
| SPEC EDUC -- EXTENDED YEAR                               |                         | 1220/3120           | 2,343   | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                         |                     | 649     | 0       | 649          |
| CLASS SIZE REDUCTION K-8                                 |                         | 5201/3230           | 93,142  | 7,760   | 85,383       |
| FLEXIBLE ALLOCATION                                      |                         | 5310/3410           | 12,150  | 1,012   | 11,138       |
| EARLY INTERVENTIONS                                      |                         | 5641/3641           | 12,976  | 1,080   | 11,897       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         |                         | 5336/3336           | 7,079   | 309     | 6,770        |
| EHS -- GIFTED AND TALENTED                               |                         | 5331/3211           | 1,408   | 117     | 1,291        |
| SCHOOL TRUST LAND PROGRAM                                |                         | 5420/3520           | 15,706  | 0       | 15,706       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         |                         | 5619/3719           | 632,625 | 52,719  | 579,907      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      |                         | 5625/3725           | 37,500  | 3,125   | 34,375       |
| K-3 READING IMPROVEMENT                                  |                         | 5805/3805           | 12,818  | 1,066   | 11,753       |
| EDUCATOR SALARY ADJUSTMENTS                              |                         | 5876/3876           | 94,362  | 7,864   | 86,499       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     |                         | 5810/3810           | 375     | 31      | 344          |
| TEACHER SUPPLIES AND MATERIALS                           |                         | 5882/3882           | 3,210   | 0       | 3,210        |
| <b>REVENUE 9A</b> ARRA IDEA                              |                         |                     |         |         |              |
| <b>Year 2009</b>   |                         |                     |         |         |              |
| ARRA FUNDS   |                         | 7664/4664           | 55,649  | 0       | 55,649       |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                         |                     |         |         |              |
| <b>Year 2009</b>   |                         |                     |         |         |              |
| FED FORMULA TO LEAS                                      |                         | 7662/4662           | 6,915   | 0       | 6,915        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4B WASATCH PEAK ACADEMY       |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 56,331    | 56,331  | 56,331       |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 217       | 0       | 217          |
| Year 2010                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 253       | 0       | 253          |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 431,819   | 73,814  | 288,938      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 1,970,746 | 162,254 | 1,808,501    |
| RECIPIENT TOTAL:                        |                     | 2,402,565 | 236,068 | 2,097,439    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 5B NORTH STAR ACADEMY                     |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| UPASS   | 5699/3799           | 1,324  | 111     | 1,214        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 19,450 | 4,503   | 15,971       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO |                     |        |         |              |
| Year 2010   |                     |        |         |              |
| NCLB FORMULA  |                     | 47     | 0       | 47           |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 0      | 0       | 0            |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |        |         |              |
| Year 2011   |                     |        |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0      | 0       | 0            |
| Year 2010   |                     |        |         |              |
| CTE-NCLB-FORMULA                                    |                     | 472    | 0       | 472          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 77,906 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 77,087 | 8,462   | 74,197       |
| Year 2010   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 51,421 | 0       | 51,421       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 13,000 | 2,810   | 9,995        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 3,500  | 0       | 2,753        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 18,787 | 4,777   | 16,684       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 4,950  | 0       | 4,505        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 15,611 | 0       | 0            |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173         |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7522/4522           | 1,232  | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|----|---------------------|-----------|---------|--------------|
| RECIPIENT                                      | 5B | NORTH STAR ACADEMY  |           |         |              |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                     |           |         |              |
| Year 2011                                      |    |                     |           |         |              |
| FLOW THROUGH                                   |    | 7522/4522           | 1,260     | 1,260   | 1,260        |
| Year 2010                                      |    |                     |           |         |              |
| FLOW THROUGH                                   |    |                     | 1,263     | 0       | 1,263        |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                     |           |         |              |
| Year 2012                                      |    |                     |           |         |              |
| EVALUATION                                     |    | 7860/4860           | 5,760     | 0       | 0            |
| Year 2011                                      |    |                     |           |         |              |
| EVALUATION                                     |    | 7860/4860           | 6,909     | 3,234   | 4,275        |
| Year 2010                                      |    |                     |           |         |              |
| EVALUATION                                     |    | 7860/4860           | 7,351     | 0       | 7,351        |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                     |           |         |              |
| Year 2012                                      |    |                     |           |         |              |
| K-12   |    | VAR/3010            | 1,339,629 | 111,636 | 1,227,994    |
| PROFESSIONAL STAFF                             |    | VAR/3020            | 69,659    | 5,512   | 64,148       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105           | 126,719   | 10,559  | 116,161      |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |    |                     | 649       | 0       | 649          |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155            | 4,464     | 372     | 4,092        |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230           | 116,689   | 9,722   | 106,968      |
| FLEXIBLE ALLOCATION                            |    | 5310/3410           | 17,691    | 1,474   | 16,218       |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336           | 8,163     | 139     | 8,024        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211           | 2,095     | 174     | 1,922        |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520           | 21,276    | 0       | 21,276       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719           | 860,370   | 71,698  | 788,673      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725           | 51,000    | 4,250   | 46,750       |
| K-3 READING IMPROVEMENT                        |    | 5805/3805           | 15,505    | 1,288   | 14,217       |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876           | 139,568   | 2,994   | 136,575      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810           | 462       | 39      | 424          |
| TEACHER SUPPLIES AND MATERIALS                 |    | 5882/3882           | 4,411     | 0       | 4,411        |
| Year 2011                                      |    |                     |           |         |              |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    |                     | 0         | 0       | (20,591)     |
| EXTENDED YEAR SPECIAL EDUCATORS                |    |                     | 649       | 0       | 649          |
| REVENUE 9A ARRA IDEA                           |    |                     |           |         |              |
| Year 2009                                      |    |                     |           |         |              |
| ARRA FUNDS                                     |    | 7664/4664           | 24,935    | 0       | 24,935       |
| REVENUE 9B ARRA IDEA PRESCHOOL                 |    |                     |           |         |              |
| Year 2009                                      |    |                     |           |         |              |
| ARRA FUNDS                                     |    | 7667/4664           | 1,420     | 0       | 1,420        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5B NORTH STAR ACADEMY         |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 80,334    | 5,529   | 65,632       |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 284       | 284     | 284          |
| Year 2010                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 341       | 0       | 341          |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 414,644   | 30,970  | 284,020      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 2,781,342 | 220,052 | 2,540,708    |
| RECIPIENT TOTAL:                        |                     | 3,195,986 | 251,022 | 2,824,728    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|----|---------------------|---------|---------|--------------|
| RECIPIENT   | 7B | REAGAN ACADEMY      |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| UPASS   |    | 5699/3799           | 1,714   | 143     | 1,572        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8070/3770           | 24,450  | 2,658   | 19,238       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO |    |                     |         |         |              |
| <b>Year</b> 2010                                    |    |                     |         |         |              |
| NCLB FORMULA  |    |                     | 912     | 0       | 912          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| FED FORMULA TO LEAS                                 |    | 7801/4801           | 94,500  | 11,151  | 94,500       |
| <b>Year</b> 2011                                    |    |                     |         |         |              |
| FED FORMULA TO LEAS                                 |    | 7801/4801           | 29,675  | 0       | 29,675       |
| FED PROGRAM IMP TO LEAS                             |    |                     | 1,238   | 0       | 1,238        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| FLOW THROUGH  |    | 7524/4524           | 124,657 | 2,518   | 13,765       |
| <b>Year</b> 2011                                    |    |                     |         |         |              |
| FLOW THROUGH  |    | 7524/4524           | 125,135 | 0       | 125,134      |
| <b>Year</b> 2010                                    |    |                     |         |         |              |
| FLOW THROUGH  |    | 7524/4524           | 47,960  | 0       | 47,960       |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK              |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8073/4573           | 2,500   | 116     | 896          |
| <b>Year</b> 2011                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8073/4573           | 300     | 0       | 221          |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8071/4571           | 16,500  | 1,536   | 12,529       |
| <b>Year</b> 2011                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8071/4571           | 3,500   | 0       | 2,686        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8072/4572           | 80,279  | 7,507   | 58,990       |
| <b>Year</b> 2011                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8072/4572           | 16,500  | 0       | 13,033       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |    |                     |         |         |              |
| <b>Year</b> 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |    | 8074/4574           | 5,000   | 1,436   | 11,272       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY                           |                     |           |         |              |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 3,250     | 0       | 2,802        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,597     | 0       | 2,597        |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,447     | 0       | 2,447        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 18,421    | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 22,072    | 0       | 16,632       |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 5,293     | 0       | 5,293        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,680,200 | 138,186 | 1,542,015    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 75,610    | 6,048   | 69,563       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 226,797   | 18,900  | 207,898      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 5,632     | 448     | 5,184        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,370     | 274     | 3,097        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 166,244   | 13,850  | 152,395      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 23,050    | 1,889   | 21,162       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 16,735    | 1,168   | 15,568       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 0         | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 28,270    | 0       | 28,270       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,138,725 | 94,894  | 1,043,832    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 67,500    | 5,625   | 61,875       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 29,388    | 2,435   | 26,954       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 213,874   | 17,823  | 196,052      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 568       | 45      | 524          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 6,937     | 0       | 6,937        |
| Year 2011   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 1,948     | 0       | 1,948        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| Year 2009   |                     |           |         |              |
| EDUJOBS   |                     | 1,519     | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY                    |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 376       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 630,795   | 27,065  | 463,392      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,684,848 | 301,585 | 3,383,274    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,315,643 | 328,650 | 3,846,666    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                    |                     | 0       | 0       | 0            |
| UPASS   | 5699/3799           | 3,654   | 305     | 3,350        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 24,100  | 2,566   | 20,963       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 0       | 0       | 0            |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX12     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 3,360   | 0       | 3,360        |
| Year 2011   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 23,975  | 0       | 14,170       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 126,645 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 68,218  | 0       | 59,060       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 277,959 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 279,387 | 0       | 210,007      |
| Year 2010   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 63,935  | 0       | 63,935       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 16,500  | 1,597   | 14,420       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 4,500   | 0       | 3,565        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 114,021 | 12,310  | 109,470      |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 30,250  | 0       | 25,670       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173       |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 3,369   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 361     | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY              |                     |           |         |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 29,246    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 23,109    | 0       | 16,497       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 4,280,968 | 329,319 | 3,951,650    |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (9,087)   | 0       | (9,087)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 0         | 0       | 0            |
| PROFESSIONAL STAFF                                    | VAR/3020            | 226,891   | 15,829  | 211,063      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 622,441   | 51,684  | 570,758      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 92,911    | 7,743   | 85,169       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 4,632     | 364     | 4,269        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 3,875     | 0       | 3,875        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 61,299    | 5,108   | 56,191       |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 248,523   | 20,216  | 228,307      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 59,293    | 4,666   | 54,627       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 41,556    | 3,442   | 38,115       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 29,894    | 509     | 29,385       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 6,694     | 555     | 6,139        |
| EHS -- ADVANCED PLACEMENT                             | 5332/3212           | 3,001     | 250     | 2,751        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 27,088    | 2,258   | 24,831       |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 63,074    | 0       | 63,074       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 2,569,301 | 213,406 | 2,355,896    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 152,300   | 12,650  | 139,650      |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 62,204    | 5,171   | 57,034       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 379,447   | 31,621  | 347,827      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 1,098     | 60      | 1,039        |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 13,200    | 0       | 13,200       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 8,442     | 0       | 8,442        |
| USTAR CENTERS   |                     | 185,000   | 15,417  | 169,585      |
| <b>REVENUE 9A ARRA IDEA</b>                           |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7664/4664           | 49,655    | 0       | 49,655       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 79,847    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY       |                     |            |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |         |              |
| <b>Year 2012</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>Year 2010</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,222,091  | 16,778  | 594,122      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 9,134,045  | 720,268 | 8,413,790    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 10,356,136 | 737,046 | 9,007,912    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT  | Budget    | Current | Year to Date |
|--|----|-----------|-----------|---------|--------------|
| RECIPIENT                                      | 9B | PGM/REV   |           |         |              |
| NAVIGATOR POINTE ACADEMY                       |    |           |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| UPASS  |    | 5699/3799 | 1,369     | 114     | 1,255        |
| REVENUE 08 F84.010A TITLE I                    |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 0         | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 82,821    | 0       | 55,126       |
| Year 2011                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 23,992    | 0       | 23,992       |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 0         | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| K-12   |    | VAR/3010  | 1,355,932 | 112,762 | 1,243,301    |
| PROFESSIONAL STAFF                             |    | VAR/3020  | 62,372    | 5,198   | 57,175       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105 | 155,939   | 12,995  | 142,945      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110 | 18,695    | 1,558   | 17,138       |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120 | 3,145     | 258     | 2,888        |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155  | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230 | 123,610   | 9,926   | 113,685      |
| FLEXIBLE ALLOCATION                            |    | 5310/3410 | 18,345    | 1,529   | 16,817       |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336 | 8,809     | (131)   | 8,809        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211 | 2,120     | 176     | 1,945        |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520 | 22,072    | 0       | 22,072       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719 | 899,171   | 74,931  | 824,241      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725 | 53,300    | 4,442   | 48,859       |
| K-3 READING IMPROVEMENT                        |    | 5805/3805 | 18,300    | 1,521   | 16,780       |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876 | 151,776   | 12,648  | 139,128      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810 | 474       | 40      | 435          |
| TEACHER SUPPLIES AND MATERIALS                 |    | 5882/3882 | 4,910     | 0       | 4,910        |
| Year 2011                                      |    |           |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |    |           | 649       | 0       | 649          |
| REVENUE 9A ARRA IDEA                           |    |           |           |         |              |
| Year 2009                                      |    |           |           |         |              |
| ARRA FUNDS                                     |    | 7664/4664 | 20,848    | 0       | 20,848       |
| REVENUE 9B ARRA IDEA PRESCHOOL                 |    |           |           |         |              |
| Year 2009                                      |    |           |           |         |              |
| ARRA FUNDS                                     |    | 7667/4664 | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9B NAVIGATOR POINTE ACADEMY   |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 3,515     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 284       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 132,829   | 114     | 101,221      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 2,899,619 | 237,853 | 2,661,777    |
| RECIPIENT TOTAL:                        |                     | 3,032,448 | 237,967 | 2,762,998    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV    | Budget    | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT                                      | 1C | ODYSSEY CHARTER SCHOOL |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| UPASS  |    | 5699/3799              | 1,284     | 107     | 1,177        |
| PROFESSIONAL DEVELOPMENT                       |    | 5618/3718              | 1,000     | 0       | 0            |
| REVENUE 02 STATE LIQUOR CONTROL TAX12          |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8070/3770              | 6,900     | 692     | 5,057        |
| REVENUE 08 F84.010A TITLE I                    |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801              | 0         | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524              | 70,026    | 0       | 0            |
| Year 2011                                      |    |                        |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524              | 34,619    | 0       | 34,619       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571              | 5,000     | 431     | 3,672        |
| Year 2011                                      |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571              | 1,000     | 0       | 633          |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572              | 28,761    | 2,977   | 24,595       |
| Year 2011                                      |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572              | 5,250     | 0       | 3,977        |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| EVALUATION                                     |    | 7860/4860              | 9,068     | 0       | 0            |
| Year 2011                                      |    |                        |           |         |              |
| EVALUATION                                     |    | 7860/4860              | 8,816     | 0       | 0            |
| Year 2010                                      |    |                        |           |         |              |
| EVALUATION                                     |    | 7860/4860              | 39        | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                        |           |         |              |
| Year 2012                                      |    |                        |           |         |              |
| K-12   |    | VAR/3010               | 1,312,995 | 109,104 | 1,203,892    |
| PROFESSIONAL STAFF                             |    | VAR/3020               | 53,833    | 3,386   | 50,448       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105              | 117,243   | 9,770   | 107,473      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110              | 18,225    | 1,519   | 16,707       |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120              | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |    |                        | 860       | 0       | 860          |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155               | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1C ODYSSEY CHARTER SCHOOL            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 119,493   | 9,401   | 110,093      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 17,305    | 1,420   | 15,885       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 8,175     | 34      | 8,142        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 2,053     | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 20,564    | 0       | 20,564       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 853,622   | 71,135  | 782,487      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 50,600    | 4,217   | 46,384       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 12,974    | 586     | 12,389       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 114,145   | 9,512   | 104,633      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 436       | 37      | 400          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,851     | 0       | 3,851        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 67,510    | 0       | 67,510       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 2,589     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 50        | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 241,912   | 4,207   | 141,240      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,708,717 | 220,316 | 2,486,356    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,950,629 | 224,523 | 2,627,596    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV           | Budget  | Current | Year to Date |
|--|----|-------------------------------|---------|---------|--------------|
| RECIPIENT                                      | 2C | INTECH COLLEGIATE HIGH SCHOOL |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| CORE ASSESSMENT                                |    | 5604/3704                     | 520     | 520     | 520          |
| UPASS  |    | 5699/3799                     | 467     | 39      | 429          |
| REVENUE 02 STATE LIQUOR CONTROL TAX12          |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8070/3770                     | 3,610   | 449     | 3,516        |
| REVENUE 08 F84.010A TITLE I                    |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                     | 15,906  | 2,142   | 14,534       |
| Year 2011                                      |    |                               |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                     | 4,041   | 0       | 4,041        |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                     | 24,088  | 0       | 24,088       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                     | 3,500   | 279     | 2,482        |
| Year 2011                                      |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                     | 750     | 0       | 531          |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                     | 14,346  | 1,431   | 13,187       |
| Year 2011                                      |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                     | 3,600   | 0       | 2,757        |
| REVENUE 73 F84.365a ENGLISH LANG ACQ           |    |                               |         |         |              |
| Year 2011                                      |    |                               |         |         |              |
| FED FORMULA TO LEAS                            |    |                               | 224     | 0       | 224          |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| EVALUATION                                     |    | 7860/4860                     | 3,265   | 0       | 3,265        |
| Year 2010                                      |    |                               |         |         |              |
| EVALUATION                                     |    | 7860/4860                     | 22      | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                               |         |         |              |
| Year 2012                                      |    |                               |         |         |              |
| K-12   |    | VAR/3010                      | 544,051 | 44,144  | 501,140      |
| PROFESSIONAL STAFF                             |    | VAR/3020                      | 59,302  | 4,942   | 54,361       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105                     | 36,307  | 3,005   | 33,303       |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110                     | 5,632   | 470     | 5,163        |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120                     | 2,343   | 195     | 2,148        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                     | 538       | 0       | 538          |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 90,870    | 7,573   | 83,298       |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 7,943     | 657     | 7,287        |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 5,580     | (1,233) | 5,580        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 851       | 71      | 781          |
| EHS -- ADVANCED PLACEMENT                      | 5332/3212           | 3,475     | 290     | 3,186        |
| CONCURRENT ENROLLMENT                          | 5333/3213           | 1,931     | 85      | 1,847        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 5,905     | 0       | 5,905        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 271,607   | 21,731  | 249,877      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 16,100    | 1,288   | 14,813       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 49,515    | 4,126   | 45,389       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 217       | 18      | 199          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 1,495     | 0       | 1,495        |
| <b>Year 2011</b>                               |                     |           |         |              |
| USTAR CENTERS                                  |                     | 14,450    | 1,204   | 13,245       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 34,764    | 3,088   | 25,106       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 110       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 109,213   | 7,948   | 94,680       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,118,112 | 88,566  | 1,029,555    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,227,325 | 96,514  | 1,124,235    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 3C</b> ENTHEOS ACADEMY                   |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 1,338     | 112     | 1,227        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 22,835    | 2,492   | 17,635       |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 68,303    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 61,742    | 0       | 61,742       |
| FED PROGRAM IMP TO LEAS                               |                     | 908       | 0       | 908          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 94,036    | 0       | 94,036       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 15,000    | 1,440   | 11,287       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 3,500     | 0       | 2,642        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 68,948    | 7,042   | 55,116       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 13,500    | 0       | 12,944       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 16,395    | 1,858   | 14,463       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 4,500     | 0       | 3,491        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 13,470    | 13,470  | 13,470       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 76        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,337,512 | 108,355 | 1,229,158    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 61,527    | 5,127   | 56,400       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 186,338   | 15,477  | 170,861      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3C ENTHEOS ACADEMY                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 18,836    | 1,570   | 17,267       |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 4,535     | 378     | 4,158        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 119,100   | 9,923   | 109,178      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 18,491    | 1,536   | 16,956       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 12,771    | 6,127   | 11,707       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 2,092     | 174     | 1,919        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 21,527    | 0       | 21,527       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 882,301   | 73,525  | 808,776      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 52,300    | 4,359   | 47,942       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 22,148    | 1,818   | 20,330       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 130,279   | 10,857  | 119,423      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 463       | 39      | 425          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 4,544     | 0       | 4,544        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,400     | 0       | 1,400        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 20,753    | 0       | 20,753       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,219     | 0       | 1,219        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 406,523   | 26,414  | 310,933      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,878,507 | 239,460 | 2,644,119    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,285,030 | 265,874 | 2,955,052    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY                         |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 1,799   | 150     | 1,650        |
| PROFESSIONAL DEVELOPMENT                              | 5618/3718           | 500     | 500     | 500          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 19,201  | 2,282   | 16,665       |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 111,804 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 109,409 | 0       | 51,476       |
| Year 2010   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 15,028  | 0       | 15,028       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 12,750  | 1,318   | 10,649       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 2,750   | 0       | 2,536        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 45,102  | 4,580   | 36,613       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 10,250  | 0       | 9,999        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 9,991   | 953     | 7,804        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 2,570   | 0       | 1,917        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 2,582   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 2,488   | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 14,089  | 0       | 14,089       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY                  |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| K-12   | VAR/3010            | 1,814,808 | 151,234 | 1,663,574    |
| PROFESSIONAL STAFF                             | VAR/3020            | 98,000    | 8,167   | 89,834       |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 190,116   | 15,797  | 174,320      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 79        | 7       | 73           |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                     | 1,115     | 0       | 1,115        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 4,446     | 371     | 4,076        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 171,686   | 13,492  | 158,195      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 24,338    | 2,028   | 22,311       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 12,614    | 189     | 12,425       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 2,838     | 235     | 2,603        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 29,778    | 0       | 29,778       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,226,449 | 102,204 | 1,124,245    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 72,700    | 6,059   | 66,642       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 26,329    | 2,166   | 24,164       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 183,819   | 14,778  | 169,042      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 583       | 46      | 538          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 6,282     | 0       | 6,282        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 102,710   | 0       | 102,710      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7667/4664           | 3,790     | 0       | 3,790        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,604     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 382       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 468,799   | 9,783   | 275,426      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,868,323 | 316,968 | 3,551,365    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,337,122 | 326,751 | 3,826,791    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV        | Budget  | Current | Year to Date |
|--|----|----------------------------|---------|---------|--------------|
| RECIPIENT                                      | 5C | LEGACY PREPARATORY ACADEMY |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| UPASS  |    | 5699/3799                  | 2,184   | 182     | 2,002        |
| REVENUE 02 STATE LIQUOR CONTROL TAX12          |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8070/3770                  | 15,600  | 0       | 3,386        |
| REVENUE 08 F84.010A TITLE I                    |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                  | 63,625  | 7,909   | 30,177       |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                  | 124,193 | 0       | 0            |
| Year 2011                                      |    |                            |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                  | 11,425  | 0       | 11,425       |
| REVENUE 41 F10.556 SPECIAL MILK                |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8073/4573                  | 500     | 0       | 0            |
| Year 2011                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8073/4573                  | 500     | 0       | 5            |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                  | 4,550   | 0       | 2,631        |
| Year 2011                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                  | 2,500   | 0       | 36           |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                  | 19,520  | 0       | 12,430       |
| Year 2011                                      |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                  | 6,500   | 0       | 134          |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| FLOW THROUGH                                   |    | 7522/4522                  | 3,255   | 0       | 0            |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                            |         |         |              |
| Year 2012                                      |    |                            |         |         |              |
| EVALUATION                                     |    | 7860/4860                  | 12,524  | 0       | 0            |
| Year 2011                                      |    |                            |         |         |              |
| EVALUATION                                     |    | 7860/4860                  | 2,627   | 0       | 0            |
| Year 2010                                      |    |                            |         |         |              |
| EVALUATION                                     |    | 7860/4860                  | 65      | 0       | 65           |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5C LEGACY PREPARATORY ACADEMY        |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| K-12   | VAR/3010            | 2,626,307 | 217,065 | 2,409,243    |
| PROFESSIONAL STAFF                             | VAR/3020            | 86,668    | 7,223   | 79,446       |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 343,852   | 28,655  | 315,198      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 18,743    | 1,562   | 17,182       |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                     | 579       | 0       | 579          |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 192,707   | 15,141  | 177,567      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 34,607    | 2,882   | 31,725       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 16,603    | 2,605   | 15,219       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 4,107     | 341     | 3,767        |
| CONCURRENT ENROLLMENT                          | 5333/3213           | 10,673    | 890     | 9,784        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 36,688    | 0       | 36,688       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,675,191 | 139,599 | 1,535,592    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 99,300    | 8,275   | 91,025       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 29,322    | 2,437   | 26,886       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 255,993   | 21,333  | 234,661      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 689       | 48      | 641          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 8,418     | 0       | 8,418        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 543       | 0       | 543          |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>          |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7667/4664           | 300       | 0       | 300          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 7,229     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 277,097   | 8,091   | 62,591       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,443,333 | 448,251 | 4,996,312    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,720,430 | 456,342 | 5,058,903    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    | DISTRICT<br>PGM/REV            | Budget | Current | Year to Date |
|---|----|--------------------------------|--------|---------|--------------|
| RECIPIENT   | 6C | LIBERTY ACADEMY CHARTER SCHOOL |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| UPASS   |    | 5699/3799                      | 1,714  | 143     | 1,572        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8070/3770                      | 5,500  | 706     | 5,696        |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |    |                                |        |         |              |
| <b>Year 2011</b>                                      |    |                                |        |         |              |
| CTE-NCLB-FORMULA                                      |    | 7890/4890                      | 0      | 0       | 0            |
| <b>Year 2010</b>                                      |    |                                |        |         |              |
| CTE-NCLB-FORMULA                                      |    |                                | 544    | 0       | 544          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| FLOW THROUGH  |    | 7524/4524                      | 90,142 | 0       | 18,000       |
| <b>REVENUE 40</b> F10.560 NUTRITION ACT ADMIN         |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| ADMINISTATION   |    |                                | 840    | 0       | 0            |
| <b>Year 2011</b>                                      |    |                                |        |         |              |
| ADMINISTATION   |    |                                | 840    | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8071/4571                      | 3,500  | 408     | 3,480        |
| <b>Year 2011</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8071/4571                      | 2,500  | 0       | 969          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8072/4572                      | 11,000 | 2,789   | 23,827       |
| <b>Year 2011</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8072/4572                      | 3,500  | 0       | 6,822        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8074/4574                      | 2,750  | 841     | 5,480        |
| <b>Year 2011</b>                                      |    |                                |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8074/4574                      | 2,500  | 0       | 628          |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| FLOW THROUGH  |    | 7522/4522                      | 2,883  | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |    |                                |        |         |              |
| <b>Year 2012</b>                                      |    |                                |        |         |              |
| EVALUATION  |    | 7860/4860                      | 4,131  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV            | Budget    | Current | Year to Date |
|--|----|--------------------------------|-----------|---------|--------------|
| RECIPIENT                                      | 6C | LIBERTY ACADEMY CHARTER SCHOOL |           |         |              |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                                |           |         |              |
| Year 2010                                      |    |                                |           |         |              |
| EVALUATION                                     |    | 7860/4860                      | 19        | 0       | 19           |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                                |           |         |              |
| Year 2012                                      |    |                                |           |         |              |
| K-12   |    | VAR/3010                       | 1,847,192 | 155,971 | 1,695,298    |
| PROFESSIONAL STAFF                             |    | VAR/3020                       | 88,665    | 7,389   | 81,277       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105                      | 149,788   | 12,312  | 137,477      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110                      | 7,431     | 612     | 6,820        |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120                      | 3,387     | 275     | 3,112        |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155                       | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230                      | 162,890   | 13,444  | 149,447      |
| FLEXIBLE ALLOCATION                            |    | 5310/3410                      | 24,048    | 2,003   | 22,045       |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336                      | 9,760     | (4,076) | 9,760        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211                      | 2,889     | 240     | 2,649        |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520                      | 28,773    | 0       | 28,773       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719                      | 776,020   | 64,669  | 711,352      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725                      | 46,000    | 3,834   | 42,167       |
| K-3 READING IMPROVEMENT                        |    | 5805/3805                      | 16,785    | 15,386  | 15,386       |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876                      | 106,821   | 8,902   | 97,920       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810                      | 582       | 46      | 537          |
| TEACHER SUPPLIES AND MATERIALS                 |    | 5882/3882                      | 3,631     | 0       | 3,631        |
| REVENUE 9A ARRA IDEA                           |    |                                |           |         |              |
| Year 2009                                      |    |                                |           |         |              |
| ARRA FUNDS                                     |    | 7664/4664                      | 13,797    | 0       | 13,797       |
| REVENUE 9B ARRA IDEA PRESCHOOL                 |    |                                |           |         |              |
| Year 2009                                      |    |                                |           |         |              |
| ARRA FUNDS                                     |    | 7667/4664                      | 1,773     | 0       | 1,773        |
| REVENUE 9N ARRA 84.410 EDU JOBS                |    |                                |           |         |              |
| Year 2010                                      |    |                                |           |         |              |
| EDUJOBS  |    |                                | 0         | 0       | 0            |
| Year 2009                                      |    |                                |           |         |              |
| EDUJOBS  |    |                                | 103,700   | 0       | 100,258      |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES        |    |                                |           |         |              |
| Year 2012                                      |    |                                |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |    | 5672/3772                      | 0         | 0       | 0            |
| Year 2011                                      |    |                                |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |    |                                | 0         | 0       | 0            |
| Year 2010                                      |    |                                |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |    |                                | 311       | 0       | 311          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL    |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 311       | 0       | 311          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 251,944   | 4,887   | 183,176      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,274,662 | 281,007 | 3,007,651    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,526,606 | 285,894 | 3,190,827    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC                 |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 1,890   | 158     | 1,733        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 32,145  | 7,587   | 24,216       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO |                     |         |         |              |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 0       | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 0       | 0       | 0            |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 112,483 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 72,685  | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 21,500  | 4,685   | 15,990       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 3,750   | 0       | 3,106        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 83,192  | 19,306  | 63,633       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 15,550  | 0       | 13,022       |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8074/4574           | 2,750   | 0       | 0            |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,713   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,750   | 0       | 638          |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC                   |                     |           |         |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 16,207    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 20,859    | 0       | 20,859       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,924,718 | 156,297 | 1,768,422    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 76,989    | 5,278   | 71,712       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 155,715   | 12,976  | 142,739      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 27,377    | 2,282   | 25,096       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 161,400   | 13,212  | 148,188      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 24,997    | 2,025   | 22,972       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 18,427    | 7,131   | 16,891       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 3,010     | 250     | 2,761        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 31,663    | 0       | 31,663       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,250,067 | 103,269 | 1,146,799    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 74,100    | 6,122   | 67,979       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 29,570    | 2,395   | 27,176       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 191,693   | 15,975  | 175,719      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 616       | 46      | 570          |
| SCHOOL NURSES   | 5368/3468           | 0         | 0       | 0            |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 6,010     | 0       | 6,010        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 1,300     | 0       | 1,300        |
| <b>REVENUE 9A ARRA IDEA</b>                           |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7664/4664           | 131,057   | 0       | 131,057      |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                 |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7667/4664           | 4,451     | 0       | 4,451        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 119,837   | 0       | 116,233      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC            |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 419       | 0       | 419          |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 642,238   | 31,736  | 395,357      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,979,995 | 327,453 | 3,658,145    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,622,233 | 359,189 | 4,053,502    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    |                       | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|----|-----------------------|---------------------|-----------|---------|--------------|
| RECIPIENT   | 8C | MOUNTAINVILLE ACADEMY |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |    |                       |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                       |                     |           |         |              |
| UPASS   |    |                       | 5699/3799           | 1,714     | 143     | 1,572        |
| PROFESSIONAL DEVELOPMENT                              |    |                       | 5618/3718           | 1,000     | 0       | 0            |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |    |                       |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                       |                     |           |         |              |
| FED FORMULA TO LEAS                                   |    |                       | 7801/4801           | 12,024    | 0       | 12,024       |
| <b>Year 2011</b>                                      |    |                       |                     |           |         |              |
| FED FORMULA TO LEAS                                   |    |                       | 7801/4801           | 4,037     | 0       | 4,037        |
| FED PROGRAM IMP TO LEAS                               |    |                       |                     | 80        | 0       | 80           |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |    |                       |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                       |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |    |                       | 7524/4524           | 545       | 0       | 0            |
| FLOW THROUGH  |    |                       | 7524/4524           | 100,906   | 0       | 0            |
| <b>Year 2011</b>                                      |    |                       |                     |           |         |              |
| FLOW THROUGH  |    |                       | 7524/4524           | 95,421    | 0       | 61,062       |
| <b>Year 2010</b>                                      |    |                       |                     |           |         |              |
| FLOW THROUGH  |    |                       | 7524/4524           | 6,248     | 0       | 6,248        |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |    |                       |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                       |                     |           |         |              |
| EVALUATION  |    |                       | 7860/4860           | 8,051     | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |    |                       |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                       |                     |           |         |              |
| K-12  |    |                       | VAR/3010            | 1,870,875 | 145,048 | 1,728,580    |
| PUBLIC EDUCATION ONLINE OFFSET                        |    |                       |                     | (363)     | 0       | (363)        |
| PROFESSIONAL STAFF                                    |    |                       | VAR/3020            | 87,932    | 7,328   | 80,605       |
| SPEC EDUC -- ADD-ON                                   |    |                       | 1205/3105           | 187,472   | 15,623  | 171,850      |
| SPEC EDUC -- SELF-CONTAINED                           |    |                       | 1210/3110           | 5,649     | 429     | 5,221        |
| SPEC EDUC -- EXTENDED YEAR                            |    |                       | 1220/3120           | 3,379     | 275     | 3,105        |
| SPEC EDUC -- STATE PROGRAMS                           |    |                       | 1225/3125           | 107       | 0       | 107          |
| CAREER AND TECH ED -- ADD-ON                          |    |                       | VAR/3155            | 4,401     | 367     | 4,035        |
| CLASS SIZE REDUCTION K-8                              |    |                       | 5201/3230           | 176,423   | 14,605  | 161,819      |
| FLEXIBLE ALLOCATION                                   |    |                       | 5310/3410           | 24,672    | 1,939   | 22,733       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      |    |                       | 5336/3336           | 12,604    | (2,752) | 12,604       |
| EHS -- GIFTED AND TALENTED                            |    |                       | 5331/3211           | 2,926     | 243     | 2,684        |
| SCHOOL TRUST LAND PROGRAM                             |    |                       | 5420/3520           | 28,521    | 0       | 28,521       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      |    |                       | 5619/3719           | 1,260,189 | 104,715 | 1,155,475    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   |    |                       | 5625/3725           | 74,700    | 6,208   | 68,493       |
| K-3 READING IMPROVEMENT                               |    |                       | 5805/3805           | 19,532    | 1,622   | 17,910       |
| EDUCATOR SALARY ADJUSTMENTS                           |    |                       | 5876/3876           | 192,521   | 16,044  | 176,478      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  |    |                       | 5810/3810           | 572       | 45      | 528          |
| TEACHER SUPPLIES AND MATERIALS                        |    |                       | 5882/3882           | 6,077     | 0       | 6,077        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8C MOUNTAINVILLE ACADEMY             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 545       | 0       | 545          |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 40,818    | 0       | 40,818       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,626     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 11        | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 272,481   | 143     | 125,841      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,958,734 | 311,739 | 3,647,007    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,231,215 | 311,882 | 3,772,848    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9C PARADIGM HIGH SCHOOL                        |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                           |                     | 0         | 0       | 0            |
| CORE ASSESSMENT  | 5604/3704           | 1,449     | 0       | 0            |
| UPASS  | 5699/3799           | 1,376     | 115     | 1,262        |
| <b>REVENUE 08 F84.010A TITLE I</b>                       |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7801/4801           | 48,654    | 25,875  | 48,654       |
| <b>Year 2011</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7801/4801           | 4,481     | 0       | 4,481        |
| FED PROGRAM IMP TO LEAS                                  |                     | 759       | 0       | 759          |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>        |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| FLOW THROUGH   | 7524/4524           | 83,147    | 10,754  | 83,147       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 10,583    | 3,530   | 7,060        |
| <b>Year 2011</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 14,394    | 0       | 14,394       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-12   | VAR/3010            | 1,861,810 | 154,176 | 1,707,634    |
| FOREIGN EXCHANGE STUDENTS                                | VAR/3010            | 0         | 0       | 0            |
| PUBLIC EDUCATION ONLINE OFFSET                           |                     | (363)     | 0       | (363)        |
| PROFESSIONAL STAFF                                       | VAR/3020            | 80,059    | 6,672   | 73,388       |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 154,476   | 12,601  | 141,876      |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 3,667     | 0       | 3,667        |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 22,395    | 1,866   | 20,530       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 11,890    | 84      | 11,807       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 0         | 0       | 0            |
| EHS -- ADVANCED PLACEMENT                                | 5332/3212           | 159       | 13      | 146          |
| CONCURRENT ENROLLMENT                                    | 5333/3213           | 5,437     | 453     | 4,984        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 22,197    | 0       | 22,197       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 927,850   | 77,321  | 850,530      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 55,000    | 4,584   | 50,417       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 153,208   | 10,042  | 143,167      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 459       | 38      | 421          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 5,205     | 0       | 5,205        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 304       | 0       | 304          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9C PARADIGM HIGH SCHOOL                 |                     |           |         |              |
| REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FED FORMULA TO LEAS                               | 7662/4662           | 304       | 0       | 304          |
| REVENUE 9N ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| Year 2009   |                     |           |         |              |
| EDUJOBS   |                     | 51,295    | 0       | 51,295       |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                  | 5672/3772           | 0         | 0       | 0            |
| Year 2011   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                  |                     | 299       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:                 |                     | 216,741   | 40,274  | 211,356      |
| RECIPIENT REVENUE "99" TOTAL:                     |                     | 3,305,792 | 268,045 | 3,037,754    |
| RECIPIENT TOTAL:                                  |                     | 3,522,533 | 308,319 | 3,249,110    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY                      |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 1,719     | 143     | 1,576        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 14,000    | 1,149   | 8,002        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 31,812    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 510       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 1,768     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 94,852    | 94,852  | 94,852       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 5,000     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 27,549    | 0       | 27,549       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 4,500     | 664     | 5,351        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,500     | 0       | 980          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 7,875     | 2,055   | 16,260       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 4,500     | 0       | 3,215        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 1,982     | 0       | 1,982        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 8,908     | 0       | 8,908        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,667,156 | 134,263 | 1,532,894    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 66,686    | 5,176   | 61,511       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 136,563   | 11,303  | 125,261      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 14,080    | 1,174   | 12,907       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY                         |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC -- STATE PROGRAMS                              | 1225/3125           | 346       | 0       | 346          |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 1,075     | 0       | 1,075        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 151,674   | 12,270  | 139,404      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 21,714    | 1,762   | 19,953       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 10,836    | 9       | 10,828       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 2,607     | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 28,354    | 0       | 28,354       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 1,145,473 | 94,553  | 1,050,921    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 67,900    | 5,605   | 62,296       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 21,096    | 1,753   | 19,344       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 188,665   | 15,722  | 172,943      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 548       | 44      | 505          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 5,976     | 0       | 5,976        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 1,299     | 0       | 1,299        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 4,324     | 0       | 4,178        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 3,080     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 213,879   | 98,863  | 172,853      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 3,534,391 | 283,829 | 3,247,965    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 3,748,270 | 382,692 | 3,420,818    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 2D CHANNING HALL                            |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 1,698   | 142     | 1,557        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 20,835  | 4,846   | 15,678       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 0       | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 33,683  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 14,938  | 0       | 14,938       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0         |                     |         |         |              |
| Year 2010   |                     |         |         |              |
| CTE-NCLB-FORMULA                                      |                     | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 103,523 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 41,304  | 0       | 41,304       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 14,500  | 2,988   | 10,026       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 2,750   | 0       | 2,352        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 28,335  | 6,607   | 22,746       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 5,750   | 0       | 5,676        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,974   | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 9,138   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 11,064  | 0       | 11,064       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 2D CHANNING HALL</b>                     |                     |           |         |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 50        | 0       | 50           |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,650,570 | 137,548 | 1,513,023    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 79,228    | 6,603   | 72,626       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 149,144   | 12,429  | 136,716      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 8,448     | 704     | 7,744        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 540       | 0       | 540          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,571     | 381     | 4,191        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 158,443   | 12,938  | 145,506      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 21,872    | 1,822   | 20,050       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 12,915    | 1,280   | 11,839       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,581     | 214     | 2,367        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 27,977    | 0       | 27,977       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,128,603 | 94,050  | 1,034,553    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 66,900    | 5,575   | 61,325       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 20,858    | 1,733   | 19,126       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 190,324   | 15,861  | 174,464      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 545       | 44      | 502          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 6,292     | 0       | 6,292        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 340       | 0       | 340          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 104,930   | 0       | 103,488      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 369       | 0       | 369          |
| <b>Year 2010</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 441       | 0       | 441          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>              |                     | 395,282   | 14,583  | 229,689      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                  |                     | 3,532,494 | 291,377 | 3,241,329    |
| <b>RECIPIENT TOTAL:</b>                               |                     | 3,927,776 | 305,960 | 3,471,018    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 3D SPECTRUM ACADEMY                         |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 915       | 76      | 839          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 5,600     | 971     | 4,701        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 31,812    | 0       | 31,812       |
| Year 2011   |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                               |                     | 1,026     | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 8,139     | 0       | 8,139        |
| FLOW THROUGH  | 7524/4524           | 96,635    | 34,085  | 96,635       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 4,500     | 631     | 3,106        |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,000     | 0       | 758          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 18,270    | 2,964   | 15,886       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 4,500     | 0       | 3,517        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 3,883     | 0       | 3,883        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 5,843     | 0       | 5,843        |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 26        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 1,068,673 | 90,737  | 981,890      |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (363)     | 0       | (363)        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 56,641    | 4,603   | 52,039       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 860,138   | 71,678  | 788,460      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3D SPECTRUM ACADEMY                            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 25,516    | 1,829   | 23,687       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,850     | 237     | 2,614        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 73,505    | 3,112   | 70,393       |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 20,620    | 1,649   | 18,971       |
| EARLY INTERVENTIONS                                      | 5641/3641           | 9,787     | 815     | 8,973        |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 6,809     | (3,954) | 6,809        |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 1,671     | 139     | 1,533        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 13,947    | 0       | 13,947       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 681,548   | 56,796  | 624,753      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 40,400    | 3,367   | 37,034       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 17,215    | 1,431   | 15,785       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 157,435   | 13,120  | 144,316      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 342       | 29      | 314          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 5,319     | 0       | 5,319        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 13,750    | 0       | 13,750       |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 2,684     | 0       | 2,684        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 155       | 0       | 0            |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 88,261    | 0       | 88,261       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 196       | 0       | 0            |
| <b>Year 2010</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 273,445   | 38,727  | 266,064      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 3,055,803 | 245,588 | 2,810,224    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 3,329,248 | 284,315 | 3,076,288    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC               |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12             |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| UPASS  | 5699/3799           | 2,518   | 210     | 2,309        |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 1,000   | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12         |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 34,350  | 7,114   | 46,495       |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0  |                     |         |         |              |
| <b>Year 2010</b>                                     |                     |         |         |              |
| NCLB FORMULA   |                     | 692     | 0       | 692          |
| <b>REVENUE 08</b> F84.010A TITLE I                   |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| FED FORMULA TO LEAS                                  | 7801/4801           | 88,887  | 0       | 0            |
| <b>Year 2011</b>                                     |                     |         |         |              |
| FED FORMULA TO LEAS                                  | 7801/4801           | 65,110  | 0       | 65,110       |
| FED PROGRAM IMP TO LEAS                              |                     | 957     | 0       | 957          |
| <b>Year 2010</b>                                     |                     |         |         |              |
| NCLB FORMULA   |                     | 0       | 0       | 0            |
| FED FORMULA TO LEAS                                  |                     | 32,837  | 0       | 32,837       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A         |                     |         |         |              |
| <b>Year 2011</b>                                     |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS |                     |         |         |              |
| <b>Year 2010</b>                                     |                     |         |         |              |
| FED FORMULA TO LEAS                                  |                     | 26,079  | 0       | 26,079       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272    |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 149,608 | 0       | 0            |
| <b>Year 2011</b>                                     |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                      | 7524/4524           | 1,000   | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 134,137 | 0       | 0            |
| <b>Year 2010</b>                                     |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 75,079  | 0       | 75,079       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG          |                     |         |         |              |
| <b>Year 2012</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 22,350  | 4,110   | 28,042       |
| <b>Year 2011</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8071/4571           | 5,500   | 0       | 8,391        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC                |                     |           |         |              |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 74,325    | 9,316   | 68,791       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 14,000    | 0       | 19,861       |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 4,027     | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 3,269     | 0       | 3,269        |
| <b>Year 2010</b>                                      |                     |           |         |              |
| FLOW THROUGH  |                     | 3,280     | 0       | 3,280        |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 19,640    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 20,074    | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 21,823    | 0       | 21,823       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 2,599,295 | 200,733 | 2,398,562    |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 0         | 0       | 0            |
| PROFESSIONAL STAFF                                    | VAR/3020            | 150,760   | 12,564  | 138,197      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 375,660   | 29,926  | 345,735      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 8,338     | 673     | 7,666        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 649       | 0       | 649          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,856     | 405     | 4,452        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 236,058   | 19,058  | 217,000      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 36,108    | 3,008   | 33,101       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 16,715    | 8,513   | 15,322       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 4,065     | 337     | 3,728        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 42,677    | 0       | 42,677       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,722,427 | 143,134 | 1,579,294    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 102,100   | 8,485   | 93,616       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 35,934    | 2,987   | 32,948       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 262,017   | 21,835  | 240,183      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 781       | 51      | 731          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 8,842     | 0       | 8,842        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 1,299     | 0       | 1,299        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC                   |                     |           |         |              |
| <b>REVENUE 9A</b> ARRA IDEA                              |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 85,076    | 0       | 85,076       |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 3,459     | 0       | 3,459        |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 12,465    | 0       | 12,465       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| Year 2010  |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| Year 2009  |                     |           |         |              |
| EDUJOBS  |                     | 153,328   | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |           |         |              |
| Year 2012  |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| Year 2011  |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 509       | 0       | 509          |
| Year 2010  |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 1,055,379 | 20,750  | 504,524      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 5,610,924 | 451,904 | 5,166,150    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 6,666,303 | 472,654 | 5,670,674    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5D GEORGE WASHINGTON ACADEMY                |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 1,822     | 152     | 1,671        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 496       | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 99,798    | 0       | 89,327       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,051     | 0       | 2,051        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 9,743     | 0       | 8,076        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 2,233,680 | 187,705 | 2,049,105    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 107,216   | 8,935   | 98,282       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 166,072   | 13,840  | 152,233      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 20,962    | 1,747   | 19,216       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,440     | 279     | 3,162        |
| SPEC EDUC -- STATE PROGRAMS                           | 1225/3125           | 97        | 0       | 97           |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 653       | 0       | 653          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,410     | 368     | 4,043        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 226,346   | 17,472  | 208,875      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 29,395    | 2,449   | 26,947       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 10,800    | (3,129) | 10,800       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 3,493     | 290     | 3,203        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 30,197    | 0       | 30,197       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,553,727 | 129,477 | 1,424,250    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 92,100    | 7,675   | 84,425       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 21,878    | 1,681   | 20,198       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 230,975   | 19,248  | 211,728      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 599       | 46      | 554          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 7,776     | 0       | 7,776        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 1,039     | 0       | 1,039        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5D GEORGE WASHINGTON ACADEMY  |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 |                     | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 5,729     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 401       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 120,040   | 152     | 101,125      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 4,744,855 | 388,083 | 4,356,783    |
| RECIPIENT TOTAL:                        |                     | 4,864,895 | 388,235 | 4,457,908    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 6D NOAH WEBSTER ACADEMY INC             |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| UPASS   | 5699/3799           | 1,422  | 119     | 1,304        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 10,250 | 0       | 10,265       |
| <b>REVENUE 08</b> F84.010A TITLE I                |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 38,423 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 11,283 | 0       | 0            |
| FED PROGRAM IMP TO LEAS                           |                     | 660    | 0       | 0            |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A      |                     |        |         |              |
| Year 2011   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2010   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 86,319 | 0       | 64,000       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 7,500  | 0       | 6,910        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,525  | 0       | 1,529        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 46,773 | 0       | 33,669       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 9,000  | 0       | 7,266        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG    |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 13,845 | 0       | 7,737        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 2,500  | 0       | 1,629        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173       |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 2,302  | 0       | 1,785        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 6D NOAH WEBSTER ACADEMY INC                 |                     |           |         |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 9,424     | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 59        | 0       | 59           |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,401,382 | 116,120 | 1,285,263    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 53,253    | 4,438   | 48,816       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 151,448   | 12,528  | 138,921      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 2,816     | 235     | 2,582        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 713       | 0       | 713          |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 145,287   | 12,104  | 133,184      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 18,738    | 1,561   | 17,178       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 11,313    | 875     | 10,439       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,191     | 181     | 2,010        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 23,119    | 0       | 23,119       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 988,582   | 81,981  | 906,602      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 58,600    | 4,860   | 53,741       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 19,571    | 1,627   | 17,945       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 116,330   | 9,694   | 106,636      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 490       | 41      | 450          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 4,035     | 0       | 4,035        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 24,129    | 0       | 24,129       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 0         | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>              |                     | 265,414   | 119     | 160,282      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                  |                     | 3,000,211 | 246,440 | 2,753,782    |
| <b>RECIPIENT TOTAL:</b>                               |                     | 3,265,625 | 246,559 | 2,914,064    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 7D SALT LAKE SCHOOL FOR                     |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 569     | 48      | 522          |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0       | 0       | 0            |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0       | 0       | 0            |
| Year 2010   |                     |         |         |              |
| CTE-NCLB-FORMULA                                      |                     | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 24,541  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 19,174  | 0       | 0            |
| Year 2010   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 17,206  | 0       | 17,206       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 2,962   | 0       | 0            |
| Year 2011   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 2,694   | 0       | 0            |
| Year 2010   |                     |         |         |              |
| EVALUATION  | 7860/4860           | 65      | 0       | 65           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| K-12  | VAR/3010            | 743,549 | 63,950  | 683,816      |
| FOREIGN EXCHANGE STUDENTS                             | VAR/3010            | 2,816   | 235     | 2,582        |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | (727)   | 0       | (727)        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 66,176  | 5,515   | 60,662       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 32,821  | 2,735   | 30,086       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343   | 195     | 2,148        |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 8,970   | 748     | 8,223        |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 5,211   | (4,217) | 5,211        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,163   | 97      | 1,067        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 60      | 55      | 55           |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 7,748   | 0       | 7,748        |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 371,140 | 30,929  | 340,212      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 22,000  | 1,834   | 20,167       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 28,004  | 2,187   | 25,818       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 245     | 21      | 225          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7D SALT LAKE SCHOOL FOR              |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 876       | 0       | 876          |
| <b>Year 2011</b>                               |                     |           |         |              |
| K-12   |                     | 0         | 0       | 0            |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 18,779    | 0       | 18,779       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,054     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 87,044    | 48      | 36,572       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,292,395 | 104,284 | 1,188,169    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,379,439 | 104,332 | 1,224,741    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT |                               | Budget | Current | Year to Date |
|--|----------|-------------------------------|--------|---------|--------------|
|  | PGM/REV  |                               |        |         |              |
| RECIPIENT                                      | 8D       | OPEN CLASSROOM CHARTER SCHOOL |        |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| UPASS  |          | 5699/3799                     | 1,069  | 89      | 980          |
| REVENUE 02 STATE LIQUOR CONTROL TAX12          |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |          | 8070/3770                     | 10,550 | 1,112   | 7,894        |
| REVENUE 08 F84.010A TITLE I                    |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| FED FORMULA TO LEAS                            |          | 7801/4801                     | 36,490 | 36,490  | 36,490       |
| Year 2011                                      |          |                               |        |         |              |
| FED FORMULA TO LEAS                            |          | 7801/4801                     | 29,187 | 0       | 29,187       |
| FED PROGRAM IMP TO LEAS                        |          |                               | 430    | 0       | 430          |
| Year 2010                                      |          |                               |        |         |              |
| NCLB FORMULA                                   |          |                               | 0      | 0       | 0            |
| FED FORMULA TO LEAS                            |          |                               | 5,074  | 0       | 5,074        |
| REVENUE 09 F84.186a DRUG-FREE 84-186A          |          |                               |        |         |              |
| Year 2011                                      |          |                               |        |         |              |
| CTE-NCLB-FORMULA                               |          | 7890/4890                     | 0      | 0       | 0            |
| Year 2010                                      |          |                               |        |         |              |
| CTE-NCLB-FORMULA                               |          |                               | 356    | 0       | 356          |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| FLOW THROUGH                                   |          | 7524/4524                     | 60,733 | 0       | 0            |
| Year 2011                                      |          |                               |        |         |              |
| FLOW THROUGH                                   |          | 7524/4524                     | 53,560 | 53,560  | 53,560       |
| Year 2010                                      |          |                               |        |         |              |
| FLOW THROUGH                                   |          | 7524/4524                     | 53,073 | 0       | 53,073       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |          | 8071/4571                     | 7,500  | 643     | 5,196        |
| Year 2011                                      |          |                               |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |          | 8071/4571                     | 1,100  | 0       | 1,041        |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |          | 8072/4572                     | 29,631 | 2,753   | 23,379       |
| Year 2011                                      |          |                               |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |          | 8072/4572                     | 4,200  | 0       | 4,800        |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |          |                               |        |         |              |
| Year 2012                                      |          |                               |        |         |              |
| EVALUATION                                     |          | 7860/4860                     | 7,945  | 7,945   | 7,945        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                         | RECIPIENT | DISTRICT<br>PGM/REV                    | Budget  | Current | Year to Date |
|--------------------------------------|-----------|--|---------|---------|--------------|
|                                      |           |  |         |         |              |
|                                      | 8D        | OPEN CLASSROOM CHARTER SCHOOL          |         |         |              |
| <b>REVENUE 74</b>                    | F84.367a  | IMPROVING TEACHER QUAL-STA             |         |         |              |
| <b>Year 2011</b>                     |           |  |         |         |              |
| EVALUATION                           |           | 7860/4860                              | 8,718   | 0       | 8,718        |
| <b>Year 2010</b>                     |           |  |         |         |              |
| EVALUATION                           |           | 7860/4860                              | 40      | 0       | 40           |
| <b>REVENUE 81</b>                    |           | COLLECTION OTHER GRANTS                |         |         |              |
| <b>Year 2010</b>                     |           |  |         |         |              |
| TEACHER TECH TRAINING                |           |  | 2,088   | 0       | 2,088        |
| <b>REVENUE 99</b>                    |           | MINIMUM SCHOOL PROGRAM                 |         |         |              |
| <b>Year 2012</b>                     |           |  |         |         |              |
| K-12                                 |           | VAR/3010                               | 952,917 | 75,732  | 877,186      |
| PROFESSIONAL STAFF                   |           | VAR/3020                               | 79,093  | 6,027   | 73,067       |
| SPEC EDUC -- ADD-ON                  |           | 1205/3105                              | 83,624  | 6,969   | 76,656       |
| SPEC EDUC -- SELF-CONTAINED          |           | 1210/3110                              | 36,529  | 3,044   | 33,485       |
| SPEC EDUC -- EXTENDED YEAR           |           | 1220/3120                              | 2,343   | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON         |           | VAR/3155                               | 19,227  | 1,602   | 17,625       |
| CLASS SIZE REDUCTION K-8             |           | 5201/3230                              | 93,179  | 7,381   | 85,799       |
| FLEXIBLE ALLOCATION                  |           | 5310/3410                              | 13,503  | 1,087   | 12,417       |
| ENHANCEMENT FOR AT-RISK STUDENTS     |           | 5336/3336                              | 8,427   | 2,514   | 7,725        |
| EHS -- GIFTED AND TALENTED           |           | 5331/3211                              | 1,490   | 124     | 1,367        |
| SCHOOL TRUST LAND PROGRAM            |           | 5420/3520                              | 16,711  | 0       | 16,711       |
| CHARTER SCHOOL LOCAL REPLACEMENT     |           | 5619/3719                              | 647,808 | 50,872  | 596,937      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS  |           | 5625/3725                              | 38,400  | 3,105   | 35,296       |
| K-3 READING IMPROVEMENT              |           | 5805/3805                              | 10,189  | 9,340   | 9,340        |
| EDUCATOR SALARY ADJUSTMENTS          |           | 5876/3876                              | 100,098 | 8,342   | 91,757       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES |           | 5810/3810                              | 384     | 32      | 352          |
| TEACHER SUPPLIES AND MATERIALS       |           | 5882/3882                              | 3,411   | 0       | 3,411        |
| <b>Year 2011</b>                     |           |  |         |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS      |           |  | 1,039   | 0       | 1,039        |
| <b>REVENUE 9A</b>                    |           | ARRA IDEA                              |         |         |              |
| <b>Year 2009</b>                     |           |  |         |         |              |
| ARRA FUNDS                           |           | 7664/4664                              | 29,254  | 0       | 29,254       |
| <b>REVENUE 9E</b>                    |           | ARRA 84.389A TITLE I GRANTS TO SCHOOLS |         |         |              |
| <b>Year 2009</b>                     |           |  |         |         |              |
| FED FORMULA TO LEAS                  |           | 7662/4662                              | 12,522  | 0       | 12,522       |
| <b>REVENUE 9N</b>                    |           | ARRA 84.410 EDU JOBS                   |         |         |              |
| <b>Year 2010</b>                     |           |  |         |         |              |
| EDUJOBS                              |           |  | 0       | 0       | 0            |
| <b>Year 2009</b>                     |           |  |         |         |              |
| EDUJOBS                              |           |  | 890     | 890     | 890          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL     |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 219       | 0       | 219          |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 354,629   | 103,482 | 283,136      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,108,372 | 176,366 | 1,942,318    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,463,001 | 279,848 | 2,225,454    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY                       |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| UPASS   | 5699/3799           | 1,364  | 114     | 1,251        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 19,488 | 2,247   | 15,290       |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 31,812 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 11,535 | 0       | 0            |
| FED PROGRAM IMP TO LEAS                               |                     | 84     | 0       | 0            |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |        |         |              |
| Year 2011   |                     |        |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0      | 0       | 0            |
| Year 2010   |                     |        |         |              |
| CTE-NCLB-FORMULA                                      |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 8,000  | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 76,576 | 0       | 0            |
| Year 2011   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 77,490 | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 13,000 | 1,298   | 9,985        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 2,250  | 0       | 2,089        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 30,096 | 3,276   | 24,069       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 5,200  | 0       | 5,553        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7522/4522           | 3,215  | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 8,023  | 0       | 0            |
| Year 2011   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 8,686  | 0       | 8,686        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY                       |                     |           |         |              |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 9,345     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,253,683 | 103,936 | 1,149,748    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 75,221    | 6,269   | 68,953       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 133,133   | 11,054  | 122,080      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 1,597     | 133     | 1,464        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 3,159     | 260     | 2,900        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 130,748   | 10,893  | 119,856      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 17,031    | 1,419   | 15,613       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 10,101    | 1,125   | 9,259        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,960     | 163     | 1,798        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 22,197    | 0       | 22,197       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 885,675   | 73,806  | 811,869      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 52,500    | 4,375   | 48,125       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 12,636    | 11,583  | 11,583       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 120,597   | 10,050  | 110,548      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 473       | 40      | 434          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 4,035     | 0       | 4,035        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS              | 5882/3882           | 60,400    | 4,950   | 54,450       |
| <b>REVENUE 9A</b> ARRA IDEA                           |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7664/4664           | 79,439    | 0       | 79,439       |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                 |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7667/4664           | 2,426     | 0       | 2,426        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 77,345    | 0       | 36,974       |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES        |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 0         | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 341       | 0       | 341          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY                |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 341       | 0       | 341          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 465,715   | 6,935   | 186,103      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,785,146 | 240,056 | 2,554,912    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,250,861 | 246,991 | 2,741,015    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                  |    | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|--------|---------|--------------|
| RECIPIENT                                     | 1E | GUADALUPE SCHOOLS   |        |         |              |
| REVENUE 01 STATE APPROPRIATION 12             |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| UPASS   |    | 5699/3799           | 420    | 35      | 385          |
| PROFESSIONAL DEVELOPMENT                      |    | 5618/3718           | 1,000  | 0       | 0            |
| REVENUE 02 STATE LIQUOR CONTROL TAX12         |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8070/3770           | 8,217  | 941     | 6,456        |
| REVENUE 08 F84.010A TITLE I                   |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| FED FORMULA TO LEAS                           |    | 7801/4801           | 57,342 | 3,369   | 43,101       |
| Year 2011                                     |    |                     |        |         |              |
| FED FORMULA TO LEAS                           |    | 7801/4801           | 8,521  | 0       | 8,521        |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272    |    |                     |        |         |              |
| Year 2011                                     |    |                     |        |         |              |
| FLOW THROUGH                                  |    | 7524/4524           | 17,164 | 5,139   | 13,969       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG          |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8071/4571           | 5,750  | 585     | 4,095        |
| Year 2011                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8071/4571           | 2,500  | 0       | 1,440        |
| REVENUE 43 F10.555 SPECIAL ASST PROG          |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8072/4572           | 47,956 | 5,110   | 35,770       |
| Year 2011                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8072/4572           | 15,000 | 0       | 12,646       |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG       |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8074/4574           | 26,027 | 2,779   | 19,453       |
| Year 2011                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8074/4574           | 7,600  | 0       | 7,243        |
| REVENUE 47 F10.558 CCFP FOOD SERVICE          |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM               |    | 8075/4575           | 1,000  | 122     | 365          |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 |    |                     |        |         |              |
| Year 2012                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    | 8079/4579           | 9,447  | 934     | 8,443        |
| Year 2011                                     |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                |    |                     | 2,287  | 0       | 1,983        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| <b>RECIPIENT 1E</b> GUADALUPE SCHOOLS                    |                     |         |         |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173              |                     |         |         |              |
| <b>Year 2011</b>   |                     |         |         |              |
| FLOW THROUGH   | 7522/4522           | 804     | 0       | 804          |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA    |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| EVALUATION   | 7860/4860           | 6,729   | 394     | 5,182        |
| <b>Year 2011</b>   |                     |         |         |              |
| EVALUATION   | 7860/4860           | 697     | 0       | 697          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                     |         |         |              |
| <b>Year 2012</b>   |                     |         |         |              |
| EXTENDED DAY KINDERGARTEN                                | 5640/3640           | 0       | 0       | 0            |
| K-12   | VAR/3010            | 298,941 | 24,912  | 274,030      |
| PROFESSIONAL STAFF                                       | VAR/3020            | 22,719  | 1,893   | 20,826       |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 29,733  | 2,478   | 27,256       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,527   | 211     | 2,317        |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 31,352  | 2,338   | 29,015       |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 4,091   | 341     | 3,751        |
| EARLY INTERVENTIONS                                      | 5641/3641           | 59,235  | 4,936   | 54,299       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 47,204  | 3,293   | 43,912       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 0       | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 5,068   | 0       | 5,068        |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 212,562 | 17,714  | 194,849      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 12,600  | 1,050   | 11,550       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 7,658   | 637     | 7,021        |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 27,613  | 3,605   | 39,653       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 209     | 18      | 192          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 1,412   | 0       | 1,412        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS                 | 5882/3882           | 30,700  | 3,087   | 27,837       |
| <b>REVENUE 9A</b> ARRA IDEA                              |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| ARRA FUNDS   | 7664/4664           | 14,444  | 0       | 14,444       |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |         |         |              |
| <b>Year 2009</b>   |                     |         |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 8,096   | 0       | 8,096        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |         |         |              |
| <b>Year 2010</b>   |                     |         |         |              |
| EDUJOBS  |                     | 0       | 0       | 0            |
| <b>Year 2009</b>   |                     |         |         |              |
| EDUJOBS  |                     | 17,384  | 0       | 16,677       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1E GUADALUPE SCHOOLS                 |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 73        | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 258,458   | 19,408  | 209,770      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 793,624   | 66,513  | 742,988      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,052,082 | 85,921  | 952,758      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 2E</b> KARL G. MAESER PREPARATORY ACADEMY FOUNDATION |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12                          |                     |           |         |              |
| <b>Year 2012</b>  |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                                    |                     | 0         | 0       | 0            |
| UPASS   | 5699/3799           | 1,546     | 129     | 1,418        |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO               |                     |           |         |              |
| <b>Year 2010</b>  |                     |           |         |              |
| NCLB FORMULA  |                     | 35        | 0       | 0            |
| <b>REVENUE 08</b> F84.010A TITLE I                                |                     |           |         |              |
| <b>Year 2012</b>  |                     |           |         |              |
| FED FORMULA TO LEAS   | 7801/4801           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272                 |                     |           |         |              |
| <b>Year 2012</b>  |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 73,405    | 0       | 0            |
| <b>Year 2011</b>  |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 38,170    | 0       | 38,170       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA             |                     |           |         |              |
| <b>Year 2012</b>  |                     |           |         |              |
| EVALUATION  | 7860/4860           | 6,758     | 0       | 0            |
| <b>Year 2011</b>  |                     |           |         |              |
| EVALUATION  | 7860/4860           | 4,586     | 0       | 4,586        |
| <b>Year 2010</b>  |                     |           |         |              |
| EVALUATION  | 7860/4860           | 20        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                          |                     |           |         |              |
| <b>Year 2012</b>  |                     |           |         |              |
| K-12  | VAR/3010            | 1,988,997 | 165,750 | 1,823,248    |
| FOREIGN EXCHANGE STUDENTS   | VAR/3010            | 14,080    | 1,174   | 12,907       |
| PUBLIC EDUCATION ONLINE OFFSET                                    |                     | (1,817)   | 0       | (1,817)      |
| PROFESSIONAL STAFF  | VAR/3020            | 67,626    | 5,060   | 62,566       |
| SPEC EDUC -- ADD-ON   | 1205/3105           | 103,634   | 8,636   | 94,998       |
| SPEC EDUC -- EXTENDED YEAR  | 1220/3120           | 3,260     | 266     | 2,995        |
| CAREER AND TECH ED -- ADD-ON                                      | VAR/3155            | 25,033    | 1,799   | 23,235       |
| CLASS SIZE REDUCTION K-8  | 5201/3230           | 48,671    | 4,055   | 44,617       |
| FLEXIBLE ALLOCATION   | 5310/3410           | 23,793    | 1,982   | 21,812       |
| ENHANCEMENT FOR AT-RISK STUDENTS                                  | 5336/3336           | 12,406    | 866     | 11,541       |
| EHS -- GIFTED AND TALENTED  | 5331/3211           | 3,110     | 258     | 2,852        |
| EHS -- ADVANCED PLACEMENT   | 5332/3212           | 4,660     | 389     | 4,272        |
| CONCURRENT ENROLLMENT   | 5333/3213           | 3,929     | 328     | 3,602        |
| SCHOOL TRUST LAND PROGRAM   | 5420/3520           | 25,255    | 0       | 25,255       |
| CHARTER SCHOOL LOCAL REPLACEMENT                                  | 5619/3719           | 1,054,375 | 87,865  | 966,511      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                               | 5625/3725           | 62,500    | 5,209   | 57,292       |
| EDUCATOR SALARY ADJUSTMENTS                                       | 5876/3876           | 134,180   | 11,182  | 122,999      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                              | 5810/3810           | 503       | 42      | 461          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                   |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| TEACHER SUPPLIES AND MATERIALS                             | 5882/3882           | 4,374     | 0       | 4,374        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                     |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 1,578     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>             |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                           |                     | 168       | 0       | 168          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                   |                     | 126,266   | 129     | 44,342       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                       |                     | 3,578,569 | 294,861 | 3,283,720    |
| <b>RECIPIENT TOTAL:</b>                                    |                     | 3,704,835 | 294,990 | 3,328,062    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| <b>RECIPIENT</b> 3E C.S. Lewis Academy                |                     |        |         |              |
| <b>REVENUE</b> 01 STATE APPROPRIATION 12              |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| UPASS   | 5699/3799           | 822    | 69      | 754          |
| <b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX12          |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 6,322  | 0       | 6,346        |
| <b>REVENUE</b> 08 F84.010A TITLE I                    |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 70,811 | 0       | 70,811       |
| <b>Year</b> 2011                                      |                     |        |         |              |
| FED PROGRAM IMP TO LEAS                               |                     | 644    | 0       | 644          |
| <b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A          |                     |        |         |              |
| <b>Year</b> 2011                                      |                     |        |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0      | 0       | 0            |
| <b>Year</b> 2010                                      |                     |        |         |              |
| CTE-NCLB-FORMULA                                      |                     | 0      | 0       | 0            |
| <b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 75,138 | 698     | 75,138       |
| <b>REVENUE</b> 42 F10.555 SCHOOL LUNCH PROG           |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 4,750  | 0       | 4,532        |
| <b>Year</b> 2011                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,500  | 0       | 1,095        |
| <b>REVENUE</b> 43 F10.555 SPECIAL ASST PROG           |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 33,403 | 0       | 28,543       |
| <b>Year</b> 2011                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 6,500  | 0       | 7,121        |
| <b>REVENUE</b> 44 F10.553 SCHOOL BREAKFAST PRG        |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 9,627  | 0       | 10,243       |
| <b>Year</b> 2011                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 2,500  | 0       | 2,600        |
| <b>REVENUE</b> 52 F84.173a PL 99-457 84-173           |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| FLOW THROUGH  | 7522/4522           | 3,896  | 0       | 3,896        |
| <b>REVENUE</b> 74 F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| <b>Year</b> 2012                                      |                     |        |         |              |
| EVALUATION  | 7860/4860           | 10,293 | 1,130   | 9,917        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3E C.S. Lewis Academy                |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                      | 5640/3640           | 0         | 0       | 0            |
| K-12   | VAR/3010            | 1,146,996 | 95,301  | 1,051,696    |
| PROFESSIONAL STAFF                             | VAR/3020            | 32,116    | 2,677   | 29,440       |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 224,135   | 18,410  | 205,726      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 13,455    | 1,117   | 12,339       |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,789     | 233     | 2,557        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                     | 1,100     | 0       | 1,100        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 107,769   | 8,725   | 99,044       |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 16,388    | 1,363   | 15,026       |
| EARLY INTERVENTIONS                            | 5641/3641           | 28,017    | 2,333   | 25,684       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 15,028    | 1,049   | 13,980       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 1,794     | 149     | 1,645        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 12,271    | 0       | 12,271       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 759,150   | 63,263  | 695,888      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 45,000    | 3,750   | 41,250       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 15,703    | 1,284   | 14,420       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 87,086    | 7,257   | 79,829       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 317       | 27      | 291          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 2,769     | 0       | 2,769        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,299     | 0       | 1,299        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,082     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 227,288   | 1,897   | 221,640      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,513,182 | 206,938 | 2,306,254    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,740,470 | 208,835 | 2,527,894    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>        |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>          |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| UPASS   | 5699/3799           | 1,189   | 99      | 1,090        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>      |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 18,825  | 5,070   | 16,880       |
| <b>REVENUE 08 F84.010A TITLE I</b>                |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 114,074 | 0       | 0            |
| <b>Year 2011</b>                                  |                     |         |         |              |
| FED FORMULA TO LEAS                               | 7801/4801           | 75,691  | 0       | 72,436       |
| FED PROGRAM IMP TO LEAS                           |                     | 51,553  | 0       | 17,690       |
| <b>Year 2010</b>                                  |                     |         |         |              |
| FED PROGRAM IMP TO LEAS                           |                     | 71,963  | 0       | 71,963       |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>      |                     |         |         |              |
| <b>Year 2011</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b> |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 72,586  | 8,805   | 51,805       |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 13,750  | 3,371   | 11,123       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 2,750   | 0       | 3,025        |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 89,478  | 24,207  | 81,538       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 15,250  | 0       | 20,423       |
| <b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>    |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 12,075  | 6,183   | 19,562       |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 3,050   | 0       | 4,245        |
| <b>REVENUE 47 F10.558 CCFP FOOD SERVICE</b>       |                     |         |         |              |
| <b>Year 2012</b>                                  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 2,500   | 295     | 1,290        |
| <b>Year 2011</b>                                  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 500     | 0       | 226          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>            |                     |           |         |              |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,273     | 590     | 2,273        |
| <b>REVENUE 73 F84.365a ENGLISH LANG ACQ</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7880/4880           | 38,050    | 17,715  | 17,715       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                     | 2,857     | 0       | 0            |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 16,361    | 16,361  | 16,361       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 17,064    | 0       | 17,064       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EXTENDED DAY KINDERGARTEN                             | 5640/3640           | 0         | 0       | 0            |
| K-12  | VAR/3010            | 1,064,293 | 77,610  | 986,684      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 56,407    | 4,701   | 51,707       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 100,230   | 8,326   | 91,905       |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 7,023     | 585     | 6,438        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 105,391   | 8,268   | 97,124       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 14,228    | 1,068   | 13,161       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 48,975    | 4,072   | 44,904       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 77,605    | 5,413   | 72,192       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,664     | 138     | 1,527        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 18,889    | 0       | 18,889       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 745,654   | 58,825  | 686,830      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 44,200    | 3,487   | 40,714       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 24,459    | 2,035   | 22,425       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 92,776    | 7,732   | 85,045       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 407       | 34      | 373          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 3,136     | 0       | 3,136        |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 650       | 0       | 650          |
| <b>REVENUE 9A ARRA IDEA</b>                           |                     |           |         |              |
| <b>Year 2009</b>                                      |                     |           |         |              |
| ARRA FUNDS  | 7664/4664           | 32,479    | 0       | 32,479       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4E DUEL IMMERSION ACADEMY     |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 | 7669/4661           | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 2,319     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 0         | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 656,637   | 82,696  | 459,188      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 2,408,330 | 182,489 | 2,225,852    |
| RECIPIENT TOTAL:                        |                     | 3,064,967 | 265,185 | 2,685,040    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                   | RECIPIENT                           | 5E | DISTRICT                   | Budget  | Current | Year to Date |
|--------------------------------|-------------------------------------|----|----------------------------|---------|---------|--------------|
|                                |                                     |    | PGM/REV                    |         |         |              |
|                                |                                     |    | USU EDITH BOWEN LAB SCHOOL |         |         |              |
| <b>REVENUE 01</b>              | STATE APPROPRIATION 12              |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| UPASS                          |                                     |    | 5699/3799                  | 843     | 70      | 773          |
| <b>REVENUE 02</b>              | STATE LIQUOR CONTROL TAX12          |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                     |    | 8070/3770                  | 13,468  | 1,871   | 10,726       |
| <b>REVENUE 08</b>              | F84.010A TITLE I                    |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| FED FORMULA TO LEAS            |                                     |    | 7801/4801                  | 0       | 0       | 0            |
| <b>REVENUE 19</b>              | F84.027a IDEA PL 101476 84-0272     |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| FLOW THROUGH                   |                                     |    | 7524/4524                  | 49,448  | 8,114   | 33,326       |
| <b>Year 2011</b>               |                                     |    |                            |         |         |              |
| FLOW THROUGH                   |                                     |    | 7524/4524                  | 6,250   | 0       | 6,250        |
| <b>REVENUE 42</b>              | F10.555 SCHOOL LUNCH PROG           |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                     |    | 8071/4571                  | 9,250   | 1,081   | 6,900        |
| <b>Year 2011</b>               |                                     |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                     |    | 8071/4571                  | 2,700   | 0       | 1,561        |
| <b>REVENUE 43</b>              | F10.555 SPECIAL ASST PROG           |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                     |    | 8072/4572                  | 25,260  | 3,447   | 20,521       |
| <b>Year 2011</b>               |                                     |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                     |    | 8072/4572                  | 6,300   | 0       | 5,064        |
| <b>REVENUE 52</b>              | F84.173a PL 99-457 84-173           |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| FLOW THROUGH                   |                                     |    | 7522/4522                  | 1,438   | 0       | 0            |
| <b>Year 2011</b>               |                                     |    |                            |         |         |              |
| FLOW THROUGH                   |                                     |    | 7522/4522                  | 9       | 0       | 0            |
| <b>REVENUE 74</b>              | F84.367a IMPROVING TEACHER QUAL-STA |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| EVALUATION                     |                                     |    | 7860/4860                  | 5,514   | 0       | 0            |
| <b>Year 2011</b>               |                                     |    |                            |         |         |              |
| EVALUATION                     |                                     |    | 7860/4860                  | 7,690   | 0       | 2,954        |
| <b>Year 2010</b>               |                                     |    |                            |         |         |              |
| EVALUATION                     |                                     |    | 7860/4860                  | 2,724   | 0       | 2,724        |
| <b>REVENUE 99</b>              | MINIMUM SCHOOL PROGRAM              |    |                            |         |         |              |
| <b>Year 2012</b>               |                                     |    |                            |         |         |              |
| K-12                           |                                     |    | VAR/3010                   | 710,894 | 59,115  | 651,779      |
| PROFESSIONAL STAFF             |                                     |    | VAR/3020                   | 73,934  | 6,148   | 67,786       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL        |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 79,887    | 6,657   | 73,230       |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 5,632     | 470     | 5,163        |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343     | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 73,254    | 5,996   | 67,259       |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 10,085    | 839     | 9,246        |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 6,716     | 469     | 6,248        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 1,112     | 92      | 1,020        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 12,648    | 0       | 12,648       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 499,352   | 41,211  | 458,141      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 29,600    | 2,443   | 27,158       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 11,209    | 900     | 10,310       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 102,606   | 8,551   | 94,056       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 323       | 27      | 296          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 2,856     | 0       | 2,856        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,425     | 0       | 1,425        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 33,124    | 0       | 33,124       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 665       | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 178       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 164,861   | 14,583  | 123,923      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,623,876 | 133,113 | 1,490,769    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,788,737 | 147,696 | 1,614,692    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV         | Budget  | Current | Year to Date |
|--|----|-----------------------------|---------|---------|--------------|
| RECIPIENT                                      | 7E | GATEWAY PREPARATORY ACADEMY |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| UPASS  |    | 5699/3799                   | 1,320   | 110     | 1,210        |
| REVENUE 02 STATE LIQUOR CONTROL TAX12          |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8070/3770                   | 15,582  | 0       | 0            |
| REVENUE 08 F84.010A TITLE I                    |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                   | 124,952 | 0       | 0            |
| Year 2011                                      |    |                             |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                   | 92,005  | 34,466  | 79,365       |
| FED PROGRAM IMP TO LEAS                        |    |                             | 8,474   | 0       | 8,474        |
| REVENUE 09 F84.186a DRUG-FREE 84-186A          |    |                             |         |         |              |
| Year 2011                                      |    |                             |         |         |              |
| CTE-NCLB-FORMULA                               |    | 7890/4890                   | 0       | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                   | 88,706  | 0       | 29,154       |
| Year 2011                                      |    |                             |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                   | 13,411  | 0       | 13,411       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG           |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                   | 11,000  | 0       | 0            |
| Year 2011                                      |    |                             |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8071/4571                   | 2,750   | 0       | 0            |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                   | 75,603  | 0       | 0            |
| Year 2011                                      |    |                             |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572                   | 17,500  | 0       | 0            |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| FLOW THROUGH                                   |    | 7522/4522                   | 2,362   | 0       | 0            |
| Year 2011                                      |    |                             |         |         |              |
| FLOW THROUGH                                   |    | 7522/4522                   | 2,292   | 0       | 0            |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                             |         |         |              |
| Year 2012                                      |    |                             |         |         |              |
| EVALUATION                                     |    | 7860/4860                   | 17,402  | 17,402  | 17,402       |
| Year 2011                                      |    |                             |         |         |              |
| EVALUATION                                     |    | 7860/4860                   | 23,374  | 0       | 23,374       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT                    | Budget    | Current | Year to Date |
|--|-----------------------------|-----------|---------|--------------|
| RECIPIENT                                      | PGM/REV                     |           |         |              |
| 7E   | GATEWAY PREPARATORY ACADEMY |           |         |              |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |                             |           |         |              |
| Year 2010                                      |                             |           |         |              |
| EVALUATION                                     | 7860/4860                   | 109       | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |                             |           |         |              |
| Year 2012                                      |                             |           |         |              |
| K-12   | VAR/3010                    | 1,613,173 | 134,131 | 1,479,043    |
| PROFESSIONAL STAFF                             | VAR/3020                    | 82,272    | 6,856   | 75,416       |
| SPEC EDUC -- ADD-ON                            | 1205/3105                   | 195,996   | 16,333  | 179,663      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110                   | 17,054    | 1,421   | 15,633       |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120                   | 3,113     | 256     | 2,858        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155                    | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       | 5201/3230                   | 152,828   | 12,732  | 140,096      |
| FLEXIBLE ALLOCATION                            | 5310/3410                   | 22,031    | 1,835   | 20,196       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336                   | 10,687    | 182     | 10,505       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211                   | 2,523     | 210     | 2,314        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520                   | 21,192    | 0       | 21,192       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719                   | 1,099,924 | 91,661  | 1,008,264    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725                   | 65,200    | 5,434   | 59,767       |
| K-3 READING IMPROVEMENT                        | 5805/3805                   | 25,463    | 2,017   | 23,447       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876                   | 121,306   | 9,696   | 111,611      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810                   | 443       | 37      | 406          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882                   | 3,887     | 0       | 3,887        |
| Year 2011                                      |                             |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                             | 649       | 0       | 649          |
| REVENUE 9A ARRA IDEA                           |                             |           |         |              |
| Year 2009                                      |                             |           |         |              |
| ARRA FUNDS                                     | 7664/4664                   | 59,088    | 0       | 59,088       |
| REVENUE 9B ARRA IDEA PRESCHOOL                 |                             |           |         |              |
| Year 2009                                      |                             |           |         |              |
| ARRA FUNDS                                     | 7667/4664                   | 0         | 0       | 0            |
| REVENUE 9N ARRA 84.410 EDU JOBS                |                             |           |         |              |
| Year 2010                                      |                             |           |         |              |
| EDUJOBS  |                             | 0         | 0       | 0            |
| Year 2009                                      |                             |           |         |              |
| EDUJOBS  |                             | 5,640     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES        |                             |           |         |              |
| Year 2012                                      |                             |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772                   | 0         | 0       | 0            |
| Year 2011                                      |                             |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                             | 308       | 0       | 308          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7E GATEWAY PREPARATORY ACADEMY       |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 308       | 0       | 308          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 561,878   | 51,978  | 231,786      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,437,741 | 282,801 | 3,154,947    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,999,619 | 334,779 | 3,386,733    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    |                           | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|----|---------------------------|---------------------|--------|---------|--------------|
| RECIPIENT                                  | 8E | MERIT PREPARATORY ACADEMY |                     |        |         |              |
| REVENUE 01 STATE APPROPRIATION 12          |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| UPASS                                      |    |                           | 5699/3799           | 1,062  | 89      | 974          |
| REVENUE 02 STATE LIQUOR CONTROL TAX12      |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8070/3770           | 8,978  | 1,371   | 10,119       |
| REVENUE 03 STATE DRIVER TRAINING TAX11     |    |                           |                     |        |         |              |
| Year 2011                                  |    |                           |                     |        |         |              |
| STAFF DEVELOPMENT                          |    |                           |                     | 11,473 | 0       | 3,790        |
| REVENUE 08 F84.010A TITLE I                |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| FED FORMULA TO LEAS                        |    |                           | 7801/4801           | 46,782 | 0       | 0            |
| Year 2011                                  |    |                           |                     |        |         |              |
| FED FORMULA TO LEAS                        |    |                           | 7801/4801           | 29,187 | 0       | 26,239       |
| FED PROGRAM IMP TO LEAS                    |    |                           |                     | 430    | 0       | 430          |
| REVENUE 09 F84.186a DRUG-FREE 84-186A      |    |                           |                     |        |         |              |
| Year 2011                                  |    |                           |                     |        |         |              |
| CTE-NCLB-FORMULA                           |    |                           | 7890/4890           | 0      | 0       | 0            |
| Year 2010                                  |    |                           |                     |        |         |              |
| CTE-NCLB-FORMULA                           |    |                           |                     | 0      | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| FLOW THROUGH                               |    |                           | 7524/4524           | 61,063 | 0       | 46,325       |
| Year 2011                                  |    |                           |                     |        |         |              |
| FLOW THROUGH                               |    |                           | 7524/4524           | 16,608 | 0       | 16,608       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG       |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8071/4571           | 6,200  | 792     | 6,374        |
| Year 2011                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8071/4571           | 1,750  | 0       | 1,676        |
| REVENUE 43 F10.555 SPECIAL ASST PROG       |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8072/4572           | 33,469 | 4,759   | 36,923       |
| Year 2011                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8072/4572           | 6,500  | 0       | 9,330        |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG    |    |                           |                     |        |         |              |
| Year 2012                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8074/4574           | 10,732 | 1,982   | 14,459       |
| Year 2011                                  |    |                           |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 8074/4574           | 1,650  | 0       | 2,883        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   |                              | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT  | 8E MERIT PREPARATORY ACADEMY |                     |           |         |              |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b>    |                              |                     |           |         |              |
| <b>Year 2012</b>   |                              |                     |           |         |              |
| EVALUATION   |                              | 7860/4860           | 9,516     | 9,516   | 9,516        |
| <b>Year 2010</b>   |                              |                     |           |         |              |
| EVALUATION   |                              | 7860/4860           | 37        | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                              |                     |           |         |              |
| <b>Year 2012</b>   |                              |                     |           |         |              |
| K-12   |                              | VAR/3010            | 1,991,877 | 165,917 | 1,825,960    |
| PUBLIC EDUCATION ONLINE OFFSET                           |                              |                     | (1,090)   | 0       | (1,090)      |
| PROFESSIONAL STAFF                                       |                              | VAR/3020            | 65,731    | 5,478   | 60,254       |
| SPEC EDUC -- ADD-ON                                      |                              | 1205/3105           | 232,317   | 18,666  | 213,652      |
| SPEC EDUC -- SELF-CONTAINED                              |                              | 1210/3110           | 38,281    | 3,190   | 35,091       |
| SPEC EDUC -- EXTENDED YEAR                               |                              | 1220/3120           | 2,343     | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                                 |                              | 5201/3230           | 14,760    | 1,230   | 13,530       |
| FLEXIBLE ALLOCATION                                      |                              | 5310/3410           | 25,038    | 2,215   | 22,952       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         |                              | 5336/3336           | 8,720     | 149     | 8,572        |
| EHS -- GIFTED AND TALENTED                               |                              | 5331/3211           | 3,115     | 258     | 2,857        |
| EHS -- ADVANCED PLACEMENT                                |                              | 5332/3212           | 712       | 60      | 653          |
| CONCURRENT ENROLLMENT                                    |                              | 5333/3213           | 5,819     | 5,334   | 5,334        |
| SCHOOL TRUST LAND PROGRAM                                |                              | 5420/3520           | 16,753    | 0       | 16,753       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         |                              | 5619/3719           | 1,012,200 | 84,350  | 927,850      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      |                              | 5625/3725           | 60,000    | 5,000   | 55,000       |
| EDUCATOR SALARY ADJUSTMENTS                              |                              | 5876/3876           | 96,260    | 8,022   | 88,239       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     |                              | 5810/3810           | 378       | 32      | 347          |
| TEACHER SUPPLIES AND MATERIALS                           |                              | 5882/3882           | 3,298     | 0       | 3,298        |
| <b>Year 2011</b>   |                              |                     |           |         |              |
| USTAR CENTERS  |                              |                     | 78,000    | 6,500   | 71,500       |
| <b>REVENUE 9A ARRA IDEA</b>                              |                              |                     |           |         |              |
| <b>Year 2009</b>   |                              |                     |           |         |              |
| ARRA FUNDS   |                              | 7664/4664           | 17,214    | 0       | 17,214       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                              |                     |           |         |              |
| <b>Year 2009</b>   |                              |                     |           |         |              |
| FED FORMULA TO LEAS                                      |                              | 7662/4662           | 16,073    | 0       | 16,073       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                              |                     |           |         |              |
| <b>Year 2010</b>   |                              |                     |           |         |              |
| EDUJOBS  |                              |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                              |                     |           |         |              |
| EDUJOBS  |                              |                     | 6,042     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                              |                     |           |         |              |
| <b>Year 2012</b>   |                              |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                              | 5672/3772           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8E MERIT PREPARATORY ACADEMY         |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 170       | 0       | 170          |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 139       | 0       | 139          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 285,075   | 18,509  | 219,242      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,654,512 | 306,596 | 3,352,900    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,939,587 | 325,105 | 3,572,142    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |                    | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|--------------------|---------------------|-----------|---------|--------------|
| RECIPIENT   | 9E PROVIDENCE HALL |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| UPASS   |                    | 5699/3799           | 1,773     | 148     | 1,626        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>          |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                    | 8070/3770           | 35,000    | 3,789   | 21,657       |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| FED FORMULA TO LEAS                                   |                    | 7801/4801           | 66,431    | 0       | 0            |
| <b>Year 2011</b>                                      |                    |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                               |                    |                     | 49        | 0       | 49           |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |                    | 7524/4524           | 80,329    | 0       | 50,648       |
| FLOW THROUGH  |                    | 7524/4524           | 101,359   | 0       | 40,201       |
| <b>Year 2011</b>                                      |                    |                     |           |         |              |
| FLOW THROUGH  |                    | 7524/4524           | 41,685    | 0       | 41,685       |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>           |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                    | 8071/4571           | 3,500     | 2,189   | 14,947       |
| <b>Year 2011</b>                                      |                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                    | 8071/4571           | 5,000     | 0       | 1,934        |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>           |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                    | 8072/4572           | 11,000    | 6,358   | 42,202       |
| <b>Year 2011</b>                                      |                    |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |                    | 8072/4572           | 10,500    | 0       | 3,773        |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| EVALUATION  |                    | 7860/4860           | 18,521    | 0       | 0            |
| <b>Year 2011</b>                                      |                    |                     |           |         |              |
| EVALUATION  |                    | 7860/4860           | 6,584     | 0       | 0            |
| <b>Year 2010</b>                                      |                    |                     |           |         |              |
| EVALUATION  |                    | 7860/4860           | 29        | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                    |                     |           |         |              |
| K-12  |                    | VAR/3010            | 3,616,406 | 301,367 | 3,315,039    |
| PUBLIC EDUCATION ONLINE OFFSET                        |                    |                     | (2,181)   | 0       | (2,181)      |
| PROFESSIONAL STAFF                                    |                    | VAR/3020            | 119,342   | 9,945   | 109,397      |
| SPEC EDUC -- ADD-ON                                   |                    | 1205/3105           | 297,801   | 24,817  | 272,985      |
| SPEC EDUC -- EXTENDED YEAR                            |                    | 1220/3120           | 3,408     | 277     | 3,132        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9E PROVIDENCE HALL                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                     | 3,000     | 0       | 3,000        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 335,954   | 27,989  | 307,966      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 44,968    | 3,746   | 41,222       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 9,898     | 169     | 9,730        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 5,655     | 469     | 5,187        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 29,317    | 0       | 29,317       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 2,388,792 | 199,066 | 2,189,726    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 141,600   | 11,800  | 129,800      |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 18,095    | 1,502   | 16,593       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 281,595   | 23,466  | 258,129      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 588       | 45      | 543          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 9,537     | 0       | 9,537        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,167     | 0       | 1,167        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 2,964     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 384,724   | 12,484  | 218,722      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 7,304,942 | 604,658 | 6,700,289    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 7,689,666 | 617,142 | 6,919,011    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 1F QUEST ACADEMY                          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| UPASS   | 5699/3799           | 1,724   | 144     | 1,581        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12        |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 9,250   | 1,508   | 8,213        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8070/3770           | 0       | 0       | 0            |
| <b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0 |                     |         |         |              |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 398     | 0       | 398          |
| <b>REVENUE 08</b> F84.010A TITLE I                  |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 60,817  | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FED FORMULA TO LEAS                                 | 7801/4801           | 37,590  | 0       | 35,628       |
| Year 2010   |                     |         |         |              |
| NCLB FORMULA  |                     | 0       | 0       | 0            |
| FED FORMULA TO LEAS                                 |                     | 24,931  | 0       | 24,931       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A        |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    | 7890/4890           | 0       | 0       | 0            |
| Year 2010   |                     |         |         |              |
| CTE-NCLB-FORMULA                                    |                     | 487     | 0       | 487          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 104,886 | 0       | 0            |
| Year 2011   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 86,693  | 0       | 86,693       |
| Year 2010   |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 88,125  | 0       | 88,125       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 6,200   | 980     | 5,295        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8071/4571           | 2,500   | 0       | 1,496        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 33,835  | 6,036   | 32,593       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      | 8072/4572           | 8,750   | 0       | 8,649        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 1F QUEST ACADEMY                            |                     |           |         |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,499     | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,266     | 0       | 2,266        |
| Year 2010   |                     |           |         |              |
| FLOW THROUGH  |                     | 2,273     | 0       | 2,273        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 13,772    | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 11,270    | 0       | 11,270       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,822,121 | 146,867 | 1,675,255    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 52,842    | 4,259   | 48,583       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 225,732   | 18,745  | 206,988      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 5,632     | 427     | 5,206        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 649       | 0       | 649          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,214     | 351     | 3,863        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 183,452   | 12,716  | 170,737      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 24,525    | 1,971   | 22,555       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 10,424    | 178     | 10,247       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,849     | 236     | 2,613        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 28,438    | 0       | 28,438       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 1,270,311 | 103,651 | 1,166,661    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 75,300    | 6,144   | 69,156       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 23,392    | 1,944   | 21,449       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 169,009   | 14,084  | 154,925      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 566       | 45      | 522          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 6,027     | 0       | 6,027        |
| Year 2011   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 649       | 0       | 649          |
| <b>REVENUE 9A</b> ARRA IDEA                           |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| ARRA FUNDS  | 7664/4664           | 94,001    | 0       | 94,001       |
| <b>REVENUE 9B</b> ARRA IDEA PRESCHOOL                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| ARRA FUNDS  | 7667/4664           | 2,445     | 0       | 2,445        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1F QUEST ACADEMY                               |                     |           |         |              |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 11,486    | 0       | 11,486       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 101,734   | 0       | 101,733      |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 287       | 0       | 287          |
| <b>Year 2010</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 345       | 0       | 345          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 708,564   | 8,668   | 520,195      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 3,908,475 | 311,813 | 3,596,671    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 4,617,039 | 320,481 | 4,116,866    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL             |                     |        |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 875    | 0       | 0            |
| UPASS   | 5699/3799           | 1,249  | 104     | 1,145        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>          |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 35,000 | 432     | 2,180        |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX12</b>         |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| STAFF DEVELOPMENT                                     |                     | 1,680  | 0       | 1,680        |
| <b>Year 2011</b>                                      |                     |        |         |              |
| STAFF DEVELOPMENT                                     |                     | 8,512  | 0       | 1,390        |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 37,426 | 5,096   | 37,426       |
| <b>Year 2011</b>                                      |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 41,007 | 0       | 41,007       |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>          |                     |        |         |              |
| <b>Year 2011</b>                                      |                     |        |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0      | 0       | 0            |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 83,281 | 7,299   | 82,975       |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>           |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 3,500  | 249     | 1,656        |
| <b>Year 2011</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 5,000  | 0       | 0            |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>           |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 11,000 | 2,076   | 13,328       |
| <b>Year 2011</b>                                      |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 10,500 | 0       | 0            |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |        |         |              |
| <b>Year 2012</b>                                      |                     |        |         |              |
| EVALUATION  | 7860/4860           | 8,551  | 0       | 6,485        |
| <b>Year 2010</b>                                      |                     |        |         |              |
| EVALUATION  | 7860/4860           | 51     | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            |    | DISTRICT<br>PGM/REV          | Budget    | Current | Year to Date |
|---|----|------------------------------|-----------|---------|--------------|
| RECIPIENT                               | 2F | ROCKWELL CHARTER HIGH SCHOOL |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM       |    |                              |           |         |              |
| Year 2012                               |    |                              |           |         |              |
| K-12                                    |    | VAR/3010                     | 1,793,913 | 149,156 | 1,644,758    |
| PROFESSIONAL STAFF                      |    | VAR/3020                     | 107,636   | 8,970   | 98,667       |
| SPEC EDUC -- ADD-ON                     |    | 1205/3105                    | 165,029   | 13,753  | 151,277      |
| SPEC EDUC -- SELF-CONTAINED             |    | 1210/3110                    | 14,080    | 875     | 13,206       |
| SPEC EDUC -- EXTENDED YEAR              |    | 1220/3120                    | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON            |    | VAR/3155                     | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                |    | 5201/3230                    | 78,796    | 6,565   | 72,232       |
| FLEXIBLE ALLOCATION                     |    | 5310/3410                    | 23,031    | 1,919   | 21,113       |
| ENHANCEMENT FOR AT-RISK STUDENTS        |    | 5336/3336                    | 10,070    | 172     | 9,899        |
| EHS -- GIFTED AND TALENTED              |    | 5331/3211                    | 2,805     | 233     | 2,573        |
| EHS -- ADVANCED PLACEMENT               |    | 5332/3212                    | 475       | 18      | 458          |
| CONCURRENT ENROLLMENT                   |    | 5333/3213                    | 1,177     | 98      | 1,079        |
| SCHOOL TRUST LAND PROGRAM               |    | 5420/3520                    | 19,936    | 0       | 19,936       |
| CHARTER SCHOOL LOCAL REPLACEMENT        |    | 5619/3719                    | 1,002,078 | 83,507  | 918,572      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS     |    | 5625/3725                    | 59,400    | 4,950   | 54,450       |
| EDUCATOR SALARY ADJUSTMENTS             |    | 5876/3876                    | 81,506    | 6,060   | 75,447       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES    |    | 5810/3810                    | 409       | 34      | 375          |
| TEACHER SUPPLIES AND MATERIALS          |    | 5882/3882                    | 2,867     | 0       | 2,867        |
| Year 2011                               |    |                              |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS         |    |                              | 1,213     | 0       | 1,213        |
| USTAR CENTERS                           |    |                              | 77,500    | 6,458   | 71,040       |
| REVENUE 9N ARRA 84.410 EDU JOBS         |    |                              |           |         |              |
| Year 2010                               |    |                              |           |         |              |
| EDUJOBS                                 |    |                              | 0         | 0       | 0            |
| Year 2009                               |    |                              |           |         |              |
| EDUJOBS                                 |    |                              | 3,557     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |    |                              |           |         |              |
| Year 2012                               |    |                              |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |    | 5672/3772                    | 0         | 0       | 0            |
| Year 2011                               |    |                              |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |    |                              | 0         | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |    |                              | 251,189   | 15,256  | 189,272      |
| RECIPIENT REVENUE "99" TOTAL:           |    |                              | 3,444,264 | 282,963 | 3,161,310    |
| RECIPIENT TOTAL:                        |    |                              | 3,695,453 | 298,219 | 3,350,582    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 3F VENTURE ACADEMY                          |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| UPASS   | 5699/3799           | 1,240  | 104     | 1,137        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 16,950 | 2,370   | 14,137       |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 40,233 | 0       | 20,250       |
| Year 2011   |                     |        |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 47,149 | 0       | 47,149       |
| FED PROGRAM IMP TO LEAS                               |                     | 693    | 0       | 693          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7524/4524           | 71,142 | 0       | 48,570       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 11,750 | 1,369   | 9,118        |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 2,200  | 0       | 1,984        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 41,022 | 5,584   | 36,804       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 7,500  | 0       | 8,109        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 13,195 | 1,587   | 11,388       |
| Year 2011   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 3,000  | 0       | 2,409        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| FLOW THROUGH  | 7522/4522           | 1,233  | 0       | 1,233        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2012   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 8,953  | 0       | 8,953        |
| Year 2010   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 59     | 0       | 59           |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3F VENTURE ACADEMY                             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-12   | VAR/3010            | 1,248,502 | 101,542 | 1,146,961    |
| PROFESSIONAL STAFF                                       | VAR/3020            | 41,201    | 3,434   | 37,768       |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 94,743    | 7,895   | 86,848       |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 15,817    | 1,268   | 14,550       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 107,295   | 8,939   | 98,357       |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 16,066    | 1,310   | 14,757       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 10,409    | 726     | 9,683        |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 0         | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 19,768    | 0       | 19,768       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 823,256   | 67,400  | 755,857      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 48,800    | 3,995   | 44,805       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 17,875    | 1,440   | 16,436       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 123,303   | 10,275  | 113,028      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 434       | 36      | 398          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 4,227     | 0       | 4,227        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 1,299     | 0       | 1,299        |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 50,802    | 0       | 50,802       |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 36,846    | 0       | 36,846       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 2,154     | 0       | 2,153        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 262       | 0       | 262          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 356,383   | 11,014  | 302,056      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 2,575,338 | 208,455 | 2,366,890    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 2,931,721 | 219,469 | 2,668,946    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT  | Budget    | Current | Year to Date |
|--|----|-----------|-----------|---------|--------------|
| RECIPIENT                                      | 4F | PGM/REV   |           |         |              |
| SL CENTER FOR SCIENCE EDUCATION                |    |           |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| UPASS  |    | 5699/3799 | 815       | 68      | 748          |
| REVENUE 08 F84.010A TITLE I                    |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 52,831    | 52,831  | 52,831       |
| Year 2011                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 30,310    | 0       | 30,310       |
| FED PROGRAM IMP TO LEAS                        |    |           | 12,975    | 0       | 12,975       |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 44,101    | 0       | 0            |
| Year 2011                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 34,088    | 28,987  | 34,088       |
| Year 2010                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 13,373    | 0       | 13,373       |
| REVENUE 43 F10.555 SPECIAL ASST PROG           |    |           |           |         |              |
| Year 2011                                      |    |           |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |    | 8072/4572 | 6,000     | 0       | 0            |
| REVENUE 73 F84.365a ENGLISH LANG ACQ           |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7880/4880 | 379       | 379     | 379          |
| Year 2011                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    |           | 98        | 0       | 98           |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 8,427     | 8,427   | 8,427        |
| Year 2011                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 10,796    | 0       | 10,796       |
| Year 2010                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 36        | 0       | 36           |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| K-12   |    | VAR/3010  | 1,002,595 | 80,813  | 921,783      |
| PROFESSIONAL STAFF                             |    | VAR/3020  | 64,165    | 4,882   | 59,284       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105 | 87,920    | 7,147   | 80,774       |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110 | 0         | 0       | 0            |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120 | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155  | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230 | 51,627    | 4,215   | 47,412       |
| FLEXIBLE ALLOCATION                            |    | 5310/3410 | 12,872    | 1,054   | 11,819       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 8,699     | 607     | 8,093        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 1,568     | 130     | 1,438        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 12,146    | 0       | 12,146       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 565,145   | 45,590  | 519,556      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 33,500    | 2,703   | 30,798       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 71,791    | 5,983   | 65,809       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 319       | 27      | 293          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 2,892     | 0       | 2,892        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 1,694     | 1,694   | 1,694        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 173       | 0       | 173          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 216,096   | 92,386  | 165,928      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,917,582 | 153,346 | 1,764,245    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,133,678 | 245,732 | 1,930,173    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5F UTAH VIRTUAL ACADEMY                     |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 0         | 0       | 0            |
| UPASS   | 5699/3799           | 4,909     | 409     | 4,500        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 381,833   | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED PROGRAM IMP TO LEAS                               |                     | 314,389   | 0       | 84,490       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 277,687   | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 70,987    | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 103,243   | 0       | 0            |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 5,012     | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,177     | 0       | 2,177        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 60,338    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 77,928    | 0       | 7,746        |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 38        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 5,548,877 | 452,456 | 5,096,422    |
| PUBLIC EDUCATION ONLINE OFFSET                        |                     | 727       | 0       | 727          |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 12,357    | 1,817   | 12,357       |
| PROFESSIONAL STAFF                                    | VAR/3020            | 327,383   | 27,282  | 300,102      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 1,464,669 | 115,626 | 1,349,044    |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 2,816     | 235     | 2,582        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 363,571   | 17,785  | 345,786      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 82,996    | 6,914   | 76,083       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 33,140    | 565     | 32,576       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 8,677     | 719     | 7,958        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 290       | 8       | 283          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 5F UTAH VIRTUAL ACADEMY              |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |         |              |
| <b>Year 2012</b>                               |                     |            |         |              |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 85,606     | 0       | 85,606       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 3,374,000  | 276,146 | 3,097,855    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 200,000    | 16,369  | 183,631      |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 91,574     | 7,615   | 83,960       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 226,065    | 18,839  | 207,227      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,381      | 68      | 1,314        |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 7,750      | 0       | 7,750        |
| <b>Year 2011</b>                               |                     |            |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 4,545      | 0       | 4,545        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |            |         |              |
| <b>Year 2010</b>                               |                     |            |         |              |
| EDUJOBS  |                     | 0          | 0       | 0            |
| <b>Year 2009</b>                               |                     |            |         |              |
| EDUJOBS  |                     | 31,859     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |         |              |
| <b>Year 2012</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>Year 2011</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,099      | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,331,499  | 409     | 98,913       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 11,838,767 | 942,639 | 10,897,956   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 13,170,266 | 943,048 | 10,996,869   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                 |    | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|----|---------------------|---------|---------|--------------|
| RECIPIENT                                    | 6F | EARLY LIGHT ACADEMY |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12            |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| UPASS  |    | 5699/3799           | 1,890   | 158     | 1,733        |
| REVENUE 02 STATE LIQUOR CONTROL TAX12        |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS               |    | 8070/3770           | 35,000  | 0       | 2,553        |
| REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 |    |                     |         |         |              |
| Year 2010                                    |    |                     |         |         |              |
| NCLB FORMULA                                 |    |                     | 76      | 0       | 76           |
| REVENUE 08 F84.010A TITLE I                  |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| FED FORMULA TO LEAS                          |    | 7801/4801           | 39,297  | 0       | 0            |
| Year 2011                                    |    |                     |         |         |              |
| FED FORMULA TO LEAS                          |    | 7801/4801           | 12,084  | 0       | 603          |
| FED PROGRAM IMP TO LEAS                      |    |                     | 6,728   | 0       | 0            |
| REVENUE 09 F84.186a DRUG-FREE 84-186A        |    |                     |         |         |              |
| Year 2011                                    |    |                     |         |         |              |
| CTE-NCLB-FORMULA                             |    | 7890/4890           | 0       | 0       | 0            |
| Year 2010                                    |    |                     |         |         |              |
| CTE-NCLB-FORMULA                             |    |                     | 637     | 0       | 637          |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272   |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| FLOW THROUGH                                 |    | 7524/4524           | 113,733 | 0       | 0            |
| Year 2011                                    |    |                     |         |         |              |
| FLOW THROUGH                                 |    | 7524/4524           | 106,522 | 53,098  | 106,522      |
| Year 2010                                    |    |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY              |    |                     | 39,745  | 0       | 39,745       |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG         |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS               |    | 8071/4571           | 3,500   | 0       | 2,017        |
| Year 2011                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS               |    | 8071/4571           | 5,000   | 0       | 196          |
| REVENUE 43 F10.555 SPECIAL ASST PROG         |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS               |    | 8072/4572           | 11,000  | 0       | 8,436        |
| Year 2011                                    |    |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS               |    | 8072/4572           | 10,500  | 0       | 559          |
| REVENUE 52 F84.173a PL 99-457 84-173         |    |                     |         |         |              |
| Year 2012                                    |    |                     |         |         |              |
| FLOW THROUGH                                 |    | 7522/4522           | 2,582   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 6F</b> EARLY LIGHT ACADEMY                  |                     |           |         |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173              |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| FLOW THROUGH   | 7522/4522           | 2,512     | 0       | 2,512        |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH            |                     |           |         |              |
| <b>Year 2011</b>   |                     |           |         |              |
| CHARTER SCHOOL BOARD                                     |                     | 151,627   | 0       | 151,627      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA    |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 10,492    | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 13,324    | 0       | 0            |
| <b>Year 2010</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 10,918    | 0       | 10,918       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-12   | VAR/3010            | 1,962,459 | 163,538 | 1,798,921    |
| PUBLIC EDUCATION ONLINE OFFSET                           |                     | (727)     | 0       | (727)        |
| PROFESSIONAL STAFF                                       | VAR/3020            | 62,800    | 4,610   | 58,191       |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 232,172   | 19,348  | 212,825      |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 14,345    | 1,196   | 13,150       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 3,486     | 282     | 3,204        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 649       | 0       | 649          |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 4,669     | 389     | 4,280        |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 170,206   | 14,110  | 156,096      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 26,159    | 2,179   | 23,980       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 11,695    | 200     | 11,496       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 3,069     | 255     | 2,815        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 31,453    | 0       | 31,453       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 1,265,250 | 105,438 | 1,159,813    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 75,000    | 6,250   | 68,750       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 24,539    | 2,039   | 22,501       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 197,904   | 16,492  | 181,412      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 615       | 46      | 570          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 6,570     | 0       | 6,570        |
| <b>Year 2011</b>   |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                          |                     | 649       | 0       | 649          |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 6,042     | 0       | 6,042        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 6F EARLY LIGHT ACADEMY        |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2010                               |                     |           |         |              |
| EDUJOBS                                 | 7669/4661           | 0         | 0       | 0            |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 118,904   | 92,750  | 118,904      |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 417       | 0       | 417          |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 702,530   | 146,006 | 453,497      |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 4,092,962 | 336,372 | 3,756,598    |
| RECIPIENT TOTAL:                        |                     | 4,795,492 | 482,378 | 4,210,095    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      |    | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|--------|---------|--------------|
| RECIPIENT   | 7F | EXCELSIOR ACADEMY   |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12          |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| UPASS   |    | 5699/3799           | 1,651  | 138     | 1,514        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12      |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8070/3770           | 18,846 | 2,541   | 17,089       |
| <b>REVENUE 08</b> F84.010A TITLE I                |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| FED FORMULA TO LEAS                               |    | 7801/4801           | 72,045 | 72,045  | 72,045       |
| <b>Year 2011</b>                                  |    |                     |        |         |              |
| FED FORMULA TO LEAS                               |    | 7801/4801           | 46,026 | 0       | 46,026       |
| FED PROGRAM IMP TO LEAS                           |    |                     | 676    | 0       | 676          |
| <b>Year 2010</b>                                  |    |                     |        |         |              |
| NCLB FORMULA                                      |    |                     | 0      | 0       | 0            |
| FED FORMULA TO LEAS                               |    |                     | 2,198  | 0       | 2,198        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272 |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| FLOW THROUGH                                      |    | 7524/4524           | 98,811 | 0       | 0            |
| <b>Year 2011</b>                                  |    |                     |        |         |              |
| FLOW THROUGH                                      |    | 7524/4524           | 96,403 | 25,339  | 79,025       |
| <b>Year 2010</b>                                  |    |                     |        |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   |    |                     | 43,395 | 0       | 43,395       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG       |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571           | 12,750 | 1,468   | 11,005       |
| <b>Year 2011</b>                                  |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571           | 2,500  | 0       | 2,472        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG       |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8072/4572           | 54,020 | 5,893   | 44,393       |
| <b>Year 2011</b>                                  |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8072/4572           | 9,800  | 0       | 11,170       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173       |    |                     |        |         |              |
| <b>Year 2012</b>                                  |    |                     |        |         |              |
| FLOW THROUGH                                      |    | 7522/4522           | 3,003  | 0       | 0            |
| <b>Year 2011</b>                                  |    |                     |        |         |              |
| FLOW THROUGH                                      |    | 7522/4522           | 2,994  | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH     |    |                     |        |         |              |
| <b>Year 2011</b>                                  |    |                     |        |         |              |
| CHARTER SCHOOL BOARD                              |    |                     | 69,243 | 0       | 69,243       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7F EXCELSIOR ACADEMY                           |                     |           |         |              |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA    |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 14,906    | 14,906  | 14,906       |
| <b>Year 2010</b>   |                     |           |         |              |
| EVALUATION   | 7860/4860           | 64        | 0       | 64           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-12   | VAR/3010            | 1,671,240 | 137,310 | 1,533,931    |
| PROFESSIONAL STAFF                                       | VAR/3020            | 38,438    | 2,862   | 35,577       |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 169,610   | 14,134  | 155,476      |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 7,933     | 661     | 7,272        |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 571       | 0       | 571          |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 159,743   | 13,015  | 146,728      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 21,852    | 1,796   | 20,057       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 11,201    | 191     | 11,010       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 2,613     | 217     | 2,397        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 27,558    | 0       | 27,558       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 1,138,725 | 94,894  | 1,043,832    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 67,500    | 5,625   | 61,875       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 25,235    | 2,098   | 23,138       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 161,091   | 13,424  | 147,667      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 540       | 44      | 496          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 5,475     | 0       | 5,475        |
| <b>Year 2011</b>   |                     |           |         |              |
| K-12   |                     | 0         | 0       | 0            |
| <b>REVENUE 9E</b> ARRA 84.389A TITLE I GRANTS TO SCHOOLS |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 39,281    | 0       | 39,281       |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 4,258     | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7F EXCELSIOR ACADEMY                 |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 361       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 593,231   | 122,330 | 454,502      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,511,668 | 286,466 | 3,225,208    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,104,899 | 408,796 | 3,679,710    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8F HAWTHORN ACADEMY                         |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 1,974     | 165     | 1,810        |
| PROFESSIONAL DEVELOPMENT                              | 5618/3718           | 500       | 0       | 500          |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 62,689    | 50,839  | 50,839       |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 33,625    | 0       | 33,625       |
| FED PROGRAM IMP TO LEAS                               |                     | 808       | 0       | 808          |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 113,737   | 0       | 0            |
| Year 2011   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 7,000     | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 94,739    | 30,931  | 68,921       |
| Year 2010   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |                     | 44,574    | 0       | 44,574       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,204     | 0       | 0            |
| Year 2011   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,131     | 2,131   | 2,131        |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 150,806   | 0       | 150,806      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 14,257    | 0       | 0            |
| Year 2011   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 16,358    | 6,677   | 6,677        |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 7,828     | 0       | 7,828        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 2,071,788 | 172,619 | 1,899,170    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 95,302    | 7,942   | 87,361       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 162,738   | 13,562  | 149,177      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8F HAWTHORN ACADEMY                            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| SPEC EDUC -- SELF-CONTAINED                              | 1210/3110           | 17,318    | 1,443   | 15,875       |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                       |                     | 649       | 0       | 649          |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 4,847     | 404     | 4,444        |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 182,609   | 14,411  | 168,199      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 27,009    | 2,250   | 24,759       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 15,999    | 1,116   | 14,883       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 3,240     | 269     | 2,972        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 32,919    | 0       | 32,919       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 1,366,470 | 113,873 | 1,252,598    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 81,000    | 6,750   | 74,250       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 27,744    | 2,306   | 25,439       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 195,844   | 16,321  | 179,524      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 630       | 47      | 584          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 6,603     | 0       | 6,603        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 46,733    | 0       | 46,733       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 119,512   | 119,512 | 119,512      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 390       | 0       | 390          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>                 |                     | 719,865   | 210,255 | 535,154      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                     |                     | 4,295,052 | 353,508 | 3,941,554    |
| <b>RECIPIENT TOTAL:</b>                                  |                     | 5,014,917 | 563,763 | 4,476,708    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    |                          | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|----|--------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT   | 9F | OPEN HIGH SCHOOL OF UTAH |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |    |                          |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                          |                     |           |         |              |
| UPASS   |    |                          | 5699/3799           | 667       | 56      | 612          |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |    |                          |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                          |                     |           |         |              |
| FED FORMULA TO LEAS                                   |    |                          | 7801/4801           | 0         | 0       | 0            |
| <b>REVENUE 09 F84.186a DRUG-FREE 84-186A</b>          |    |                          |                     |           |         |              |
| <b>Year 2011</b>                                      |    |                          |                     |           |         |              |
| CTE-NCLB-FORMULA                                      |    |                          | 7890/4890           | 0         | 0       | 0            |
| <b>Year 2010</b>                                      |    |                          |                     |           |         |              |
| CTE-NCLB-FORMULA                                      |    |                          |                     | 118       | 0       | 118          |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |    |                          |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                          |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |    |                          | 7524/4524           | 10,952    | 0       | 0            |
| FLOW THROUGH  |    |                          | 7524/4524           | 26,899    | 0       | 0            |
| <b>Year 2011</b>                                      |    |                          |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |    |                          | 7524/4524           | 7,089     | 0       | 0            |
| FLOW THROUGH  |    |                          | 7524/4524           | 7,392     | 0       | 2,418        |
| <b>Year 2010</b>                                      |    |                          |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |    |                          |                     | 9,736     | 0       | 9,736        |
| <b>REVENUE 54 F84.282a PUBLIC CHARTER SCH</b>         |    |                          |                     |           |         |              |
| <b>Year 2011</b>                                      |    |                          |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |    |                          |                     | 190,112   | 0       | 190,112      |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |    |                          |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                          |                     |           |         |              |
| EVALUATION  |    |                          | 7860/4860           | 4,249     | 0       | 0            |
| <b>Year 2011</b>                                      |    |                          |                     |           |         |              |
| EVALUATION  |    |                          | 7860/4860           | 2,231     | 0       | 495          |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |    |                          |                     |           |         |              |
| <b>Year 2012</b>                                      |    |                          |                     |           |         |              |
| K-12  |    |                          | VAR/3010            | 1,108,378 | 77,646  | 1,030,733    |
| PUBLIC EDUCATION ONLINE OFFSET                        |    |                          |                     | (2,544)   | 0       | (2,544)      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |    |                          |                     | 22,172    | 0       | 22,172       |
| PROFESSIONAL STAFF                                    |    |                          | VAR/3020            | 55,419    | 4,618   | 50,801       |
| SPEC EDUC -- ADD-ON                                   |    |                          | 1205/3105           | 61,786    | 5,149   | 56,637       |
| SPEC EDUC -- EXTENDED YEAR                            |    |                          | 1220/3120           | 2,343     | 195     | 2,148        |
| FLEXIBLE ALLOCATION                                   |    |                          | 5310/3410           | 12,604    | 899     | 11,706       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      |    |                          | 5336/3336           | 5,171     | 361     | 4,811        |
| EHS -- GIFTED AND TALENTED                            |    |                          | 5331/3211           | 1,733     | 144     | 1,590        |
| SCHOOL TRUST LAND PROGRAM                             |    |                          | 5420/3520           | 9,507     | 0       | 9,507        |
| CHARTER SCHOOL LOCAL REPLACEMENT                      |    |                          | 5619/3719           | 553,336   | 38,882  | 514,455      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH          |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 32,800    | 2,305   | 30,496       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 100,880   | 8,407   | 92,474       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 271       | 23      | 249          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,439     | 0       | 3,439        |
| <b>Year 2011</b>                               |                     |           |         |              |
| USTAR CENTERS                                  |                     | 66,400    | 5,533   | 60,865       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 140       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 259,585   | 56      | 203,491      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,033,695 | 144,162 | 1,889,539    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,293,280 | 144,218 | 2,093,030    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT  | Budget    | Current | Year to Date |
|--|----|-----------|-----------|---------|--------------|
| RECIPIENT                                      | 1G | PGM/REV   |           |         |              |
| OQUIRRH MOUNTAIN CHARTER SCHOOL                |    |           |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| UPASS  |    | 5699/3799 | 1,810     | 151     | 1,660        |
| REVENUE 08 F84.010A TITLE I                    |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 36,490    | 0       | 0            |
| Year 2011                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 39,724    | 27,295  | 38,740       |
| Year 2010                                      |    |           |           |         |              |
| NCLB FORMULA                                   |    |           | 0         | 0       | 0            |
| FED FORMULA TO LEAS                            |    |           | 4,134     | 0       | 4,134        |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 102,966   | 0       | 0            |
| Year 2011                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 94,791    | 31,761  | 31,761       |
| Year 2010                                      |    |           |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                |    |           | 17,302    | 0       | 17,302       |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7522/4522 | 3,487     | 3,487   | 3,487        |
| Year 2011                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7522/4522 | 3,399     | 3,399   | 3,399        |
| REVENUE 54 F84.282a PUBLIC CHARTER SCH         |    |           |           |         |              |
| Year 2011                                      |    |           |           |         |              |
| CHARTER SCHOOL BOARD                           |    |           | 45,584    | 0       | 45,584       |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 9,854     | 0       | 0            |
| Year 2011                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 12,609    | 0       | 12,609       |
| Year 2010                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 14,198    | 0       | 14,198       |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| EXTENDED DAY KINDERGARTEN                      |    | 5640/3640 | 0         | 0       | 0            |
| K-12   |    | VAR/3010  | 1,852,931 | 146,482 | 1,706,450    |
| PROFESSIONAL STAFF                             |    | VAR/3020  | 81,529    | 6,794   | 74,735       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105 | 206,317   | 17,193  | 189,124      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110 | 11,436    | 953     | 10,483       |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120 | 2,343     | 195     | 2,148        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT                        | Budget    | Current | Year to Date |
|---|---------------------------------|-----------|---------|--------------|
| RECIPIENT 1G                            | OQUIRRH MOUNTAIN CHARTER SCHOOL |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM       |                                 |           |         |              |
| Year 2012                               |                                 |           |         |              |
| CAREER AND TECH ED -- ADD-ON            | VAR/3155                        | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                | 5201/3230                       | 162,209   | 12,387  | 149,823      |
| FLEXIBLE ALLOCATION                     | 5310/3410                       | 24,711    | 2,002   | 22,710       |
| EARLY INTERVENTIONS                     | 5641/3641                       | 0         | 0       | 0            |
| ENHANCEMENT FOR AT-RISK STUDENTS        | 5336/3336                       | 11,426    | 195     | 11,232       |
| EHS -- GIFTED AND TALENTED              | 5331/3211                       | 2,898     | 241     | 2,658        |
| SCHOOL TRUST LAND PROGRAM               | 5420/3520                       | 29,987    | 0       | 29,987       |
| CHARTER SCHOOL LOCAL REPLACEMENT        | 5619/3719                       | 1,199,457 | 94,031  | 1,105,427    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS     | 5625/3725                       | 71,100    | 5,574   | 65,527       |
| K-3 READING IMPROVEMENT                 | 5805/3805                       | 22,744    | 1,832   | 20,913       |
| EDUCATOR SALARY ADJUSTMENTS             | 5876/3876                       | 196,049   | 16,338  | 179,712      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES    | 5810/3810                       | 576       | 45      | 531          |
| TEACHER SUPPLIES AND MATERIALS          | 5882/3882                       | 6,419     | 0       | 6,419        |
| Year 2011                               |                                 |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS         |                                 | 649       | 0       | 649          |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                                 |           |         |              |
| Year 2010                               |                                 |           |         |              |
| EDUJOBS                                 |                                 | 0         | 0       | 0            |
| Year 2009                               |                                 |           |         |              |
| EDUJOBS                                 |                                 | 110,069   | 5,745   | 110,069      |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                                 |           |         |              |
| Year 2012                               |                                 |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772                       | 0         | 0       | 0            |
| Year 2011                               |                                 |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                                 | 398       | 0       | 398          |
| RECIPIENT NON REVENUE "99" TOTAL:       |                                 | 496,815   | 71,838  | 283,341      |
| RECIPIENT REVENUE "99" TOTAL:           |                                 | 3,882,781 | 304,262 | 3,578,528    |
| RECIPIENT TOTAL:                        |                                 | 4,379,596 | 376,100 | 3,861,869    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 2G</b> VISTA AT ENTRADA INC              |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 2,060     | 172     | 1,889        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 53,332    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 52,398    | 0       | 52,398       |
| <b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A          |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CTE-NCLB-FORMULA                                      | 7890/4890           | 0         | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 111,483   | 0       | 50,168       |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,234     | 0       | 1,117        |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 43,748    | 0       | 43,748       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 13,057    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 16,587    | 0       | 16,587       |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 22        | 0       | 22           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 2,127,150 | 174,790 | 1,952,360    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 72,323    | 6,027   | 66,297       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 262,854   | 21,905  | 240,950      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 10,200    | 842     | 9,359        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 657       | 0       | 657          |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 196,006   | 14,453  | 181,554      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 28,519    | 2,337   | 26,182       |
| EARLY INTERVENTIONS                                   | 5641/3641           | 33,036    | 2,753   | 30,283       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 13,752    | 235     | 13,518       |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 3,326     | 276     | 3,051        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2G VISTA AT ENTRADA INC              |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 34,469    | 0       | 34,469       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,454,194 | 119,878 | 1,334,317    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 86,200    | 7,106   | 79,095       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 33,586    | 2,792   | 30,794       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 172,666   | 14,389  | 158,278      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 646       | 47      | 599          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 5,780     | 0       | 5,780        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 649       | 0       | 649          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 68,742    | 10,263  | 68,742       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 363,663   | 10,435  | 234,671      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,538,356 | 368,025 | 4,170,340    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,902,019 | 378,460 | 4,405,011    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV       | Budget  | Current | Year to Date |
|--|----|---------------------------|---------|---------|--------------|
| RECIPIENT                                      | 3G | BEAR RIVER CHARTER SCHOOL |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                           |         |         |              |
| Year 2012                                      |    |                           |         |         |              |
| UPASS  |    | 5699/3799                 | 551     | 46      | 506          |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                           |         |         |              |
| Year 2012                                      |    |                           |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                 | 35,754  | 0       | 0            |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                           |         |         |              |
| Year 2012                                      |    |                           |         |         |              |
| FLOW THROUGH                                   |    | 7522/4522                 | 1,707   | 0       | 0            |
| REVENUE 54 F84.282a PUBLIC CHARTER SCH         |    |                           |         |         |              |
| Year 2011                                      |    |                           |         |         |              |
| CHARTER SCHOOL BOARD                           |    |                           | 239,469 | 0       | 239,469      |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                           |         |         |              |
| Year 2012                                      |    |                           |         |         |              |
| EVALUATION                                     |    | 7860/4860                 | 2,346   | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                           |         |         |              |
| Year 2012                                      |    |                           |         |         |              |
| K-12   |    | VAR/3010                  | 446,618 | 36,933  | 409,686      |
| PROFESSIONAL STAFF                             |    | VAR/3020                  | 15,184  | 1,212   | 13,972       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105                 | 87,618  | 7,302   | 80,317       |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110                 | 5,632   | 470     | 5,163        |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120                 | 2,343   | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155                  | 0       | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230                 | 43,332  | 3,570   | 39,763       |
| FLEXIBLE ALLOCATION                            |    | 5310/3410                 | 6,441   | 535     | 5,907        |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336                 | 3,231   | 226     | 3,006        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211                 | 698     | 58      | 641          |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520                 | 7,413   | 0       | 7,413        |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719                 | 303,660 | 25,305  | 278,355      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725                 | 18,000  | 1,500   | 16,500       |
| K-3 READING IMPROVEMENT                        |    | 5805/3805                 | 5,746   | 5,267   | 5,267        |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876                 | 60,131  | 5,011   | 55,121       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810                 | 246     | 21      | 226          |
| TEACHER SUPPLIES AND MATERIALS                 |    | 5882/3882                 | 2,115   | 0       | 2,115        |
| Year 2011                                      |    |                           |         |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |    |                           | 500     | 0       | 500          |
| REVENUE 9N ARRA 84.410 EDU JOBS                |    |                           |         |         |              |
| Year 2010                                      |    |                           |         |         |              |
| EDUJOBS  |    |                           | 0       | 0       | 0            |
| Year 2009                                      |    |                           |         |         |              |
| EDUJOBS  |    |                           | 2,859   | 0       | 2,859        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3G BEAR RIVER CHARTER SCHOOL         |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 113       | 0       | 113          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 282,799   | 46      | 242,947      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,008,908 | 87,605  | 926,100      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,291,707 | 87,651  | 1,169,047    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 4G MARIA MONTESSORI ACADEMY</b>          |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 1,189     | 99      | 1,090        |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 39,297    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 3,582     | 0       | 3,582        |
| FED PROGRAM IMP TO LEAS                               |                     | 10,664    | 0       | 10,664       |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 73,076    | 0       | 48,902       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 26,349    | 0       | 26,349       |
| <b>REVENUE 52 F84.173a PL 99-457 84-173</b>           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,645     | 0       | 2,645        |
| <b>REVENUE 54 F84.282a PUBLIC CHARTER SCH</b>         |                     |           |         |              |
| <b>Year 2011</b>                                      |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 21,461    | 0       | 21,461       |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 8,710     | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 11,117    | 0       | 11,117       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,167,936 | 94,571  | 1,073,366    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 35,039    | 2,920   | 32,120       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 110,811   | 9,234   | 101,577      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 2,816     | 235     | 2,582        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 1,039     | 0       | 1,039        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 115,105   | 9,590   | 105,516      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 15,290    | 1,253   | 14,038       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 7,079     | 388     | 6,691        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,826     | 152     | 1,675        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 19,056    | 0       | 19,056       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 826,630   | 68,886  | 757,745      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 49,000    | 4,084   | 44,917       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 15,705    | 1,305   | 14,401       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4G MARIA MONTESSORI ACADEMY          |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 102,860   | 8,572   | 94,289       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 413       | 35      | 379          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,618     | 0       | 3,618        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 260       | 0       | 260          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 65,178    | 9,309   | 40,329       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 260       | 0       | 260          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 263,528   | 9,408   | 166,399      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,476,826 | 201,420 | 2,275,417    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,740,354 | 210,828 | 2,441,816    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT<br>PGM/REV      | Budget | Current | Year to Date |
|--|----|--------------------------|--------|---------|--------------|
| RECIPIENT                                  | 5G | QUAIL RUN PRIMARY SCHOOL |        |         |              |
| REVENUE 01 STATE APPROPRIATION 12          |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| UPASS                                      |    | 5699/3799                | 1,434  | 120     | 1,315        |
| REVENUE 02 STATE LIQUOR CONTROL TAX12      |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8070/3770                | 10,575 | 1,656   | 13,046       |
| REVENUE 08 F84.010A TITLE I                |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| FED FORMULA TO LEAS                        |    | 7801/4801                | 33,683 | 0       | 880          |
| Year 2011                                  |    |                          |        |         |              |
| FED PROGRAM IMP TO LEAS                    |    |                          | 17,105 | 0       | 17,105       |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| FLOW THROUGH                               |    | 7524/4524                | 86,721 | 0       | 41,696       |
| REVENUE 41 F10.556 SPECIAL MILK            |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8073/4573                | 750    | 67      | 573          |
| Year 2011                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8073/4573                | 500    | 0       | 96           |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG       |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8071/4571                | 7,250  | 957     | 8,293        |
| Year 2011                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8071/4571                | 1,500  | 0       | 2,080        |
| REVENUE 43 F10.555 SPECIAL ASST PROG       |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8072/4572                | 34,075 | 5,683   | 51,100       |
| Year 2011                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8072/4572                | 3,500  | 0       | 12,595       |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG    |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8074/4574                | 7,747  | 1,538   | 14,716       |
| Year 2011                                  |    |                          |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8074/4574                | 2,500  | 0       | 4,188        |
| REVENUE 47 F10.558 CCFP FOOD SERVICE       |    |                          |        |         |              |
| Year 2012                                  |    |                          |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM            |    | 8075/4575                | 1,500  | 389     | 3,774        |
| Year 2011                                  |    |                          |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM            |    | 8075/4575                | 750    | 0       | 745          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL                 |                     |           |         |              |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 2,774     | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 85,581    | 0       | 85,581       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 8,458     | 0       | 8,458        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,306,061 | 90,877  | 1,215,185    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 61,386    | 3,315   | 58,072       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 134,004   | 11,167  | 122,837      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 11,264    | 939     | 10,326       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 1,000     | 0       | 1,000        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 4,366     | 364     | 4,003        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 104,518   | 6,714   | 97,805       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 17,326    | 1,216   | 16,111       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 8,003     | 136     | 7,867        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 2,042     | 170     | 1,873        |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 23,244    | 0       | 23,244       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 907,606   | 64,588  | 843,018      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 53,800    | 3,829   | 49,972       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 18,056    | 1,501   | 16,556       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 138,687   | 10,612  | 128,076      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 408       | 34      | 374          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 4,631     | 0       | 4,631        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| Year 2010   |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |
| Year 2009   |                     |           |         |              |
| EDUJOBS   |                     | 8,718     | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      | 5672/3772           | 0         | 0       | 0            |
| Year 2011   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                      |                     | 313       | 0       | 313          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL          |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 313       | 0       | 313          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 315,434   | 10,410  | 266,554      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,798,745 | 195,657 | 2,603,098    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,114,179 | 206,067 | 2,869,652    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT                       | Budget    | Current | Year to Date |
|--|----|--------------------------------|-----------|---------|--------------|
| RECIPIENT                                      | 6G | WEILENMANN SCHOOL OF DISCOVERY |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                                |           |         |              |
| Year 2012                                      |    |                                |           |         |              |
| UPASS  |    | 5699/3799                      | 1,422     | 119     | 1,304        |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                                |           |         |              |
| Year 2012                                      |    |                                |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524                      | 77,827    | 0       | 44,471       |
| REVENUE 54 F84.282a PUBLIC CHARTER SCH         |    |                                |           |         |              |
| Year 2011                                      |    |                                |           |         |              |
| CHARTER SCHOOL BOARD                           |    |                                | 77,681    | 0       | 77,681       |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                                |           |         |              |
| Year 2012                                      |    |                                |           |         |              |
| EVALUATION                                     |    | 7860/4860                      | 3,739     | 0       | 3,739        |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                                |           |         |              |
| Year 2012                                      |    |                                |           |         |              |
| K-12   |    | VAR/3010                       | 1,361,570 | 110,130 | 1,251,441    |
| PROFESSIONAL STAFF                             |    | VAR/3020                       | 40,846    | 2,897   | 37,950       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105                      | 115,965   | 9,664   | 106,302      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110                      | 59,136    | 4,928   | 54,208       |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120                      | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |    |                                | 500       | 0       | 500          |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155                       | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230                      | 125,867   | 9,838   | 116,030      |
| FLEXIBLE ALLOCATION                            |    | 5310/3410                      | 18,164    | 1,470   | 16,695       |
| EARLY INTERVENTIONS                            |    | 5641/3641                      | 0         | 0       | 0            |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336                      | 7,445     | 127     | 7,319        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211                      | 2,129     | 177     | 1,953        |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520                      | 23,035    | 0       | 23,035       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719                      | 902,545   | 71,196  | 831,350      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725                      | 53,500    | 4,220   | 49,280       |
| K-3 READING IMPROVEMENT                        |    | 5805/3805                      | 14,686    | 1,220   | 13,467       |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876                      | 133,558   | 11,130  | 122,429      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810                      | 469       | 39      | 430          |
| SCHOOL NURSES                                  |    | 5368/3468                      | 1,435     | 120     | 1,316        |
| TEACHER SUPPLIES AND MATERIALS                 |    | 5882/3882                      | 4,346     | 0       | 4,346        |
| Year 2011                                      |    |                                |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |    |                                | 1,300     | 0       | 1,300        |
| REVENUE 9N ARRA 84.410 EDU JOBS                |    |                                |           |         |              |
| Year 2010                                      |    |                                |           |         |              |
| EDUJOBS  |    |                                | 0         | 0       | 0            |
| Year 2009                                      |    |                                |           |         |              |
| EDUJOBS  |    |                                | 10,128    | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY    |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 170,797   | 119     | 127,195      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,868,839 | 227,351 | 2,641,499    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,039,636 | 227,470 | 2,768,694    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | RECIPIENT | 7G | DISTRICT                   | Budget  | Current | Year to Date |
|---|-----------|----|----------------------------|---------|---------|--------------|
|   |           |    | PGM/REV                    |         |         |              |
|   |           |    | SUMMIT ACADEMY HIGH SCHOOL |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| CORE ASSESSMENT                                       |           |    | 5604/3704                  | 487     | 0       | 487          |
| UPASS   |           |    | 5699/3799                  | 539     | 45      | 495          |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>          |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |           |    | 8070/3770                  | 6,100   | 0       | 7,464        |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |           |    | 7524/4524                  | 12,223  | 0       | 0            |
| FLOW THROUGH  |           |    | 7524/4524                  | 28,548  | 0       | 0            |
| <b>Year 2011</b>                                      |           |    |                            |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       |           |    | 7524/4524                  | 21,174  | 0       | 21,174       |
| <b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>           |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |           |    | 8071/4571                  | 4,550   | 0       | 5,133        |
| <b>Year 2011</b>                                      |           |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |           |    | 8071/4571                  | 1,250   | 0       | 996          |
| <b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>           |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |           |    | 8072/4572                  | 7,032   | 0       | 9,424        |
| <b>Year 2011</b>                                      |           |    |                            |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |           |    | 8072/4572                  | 2,500   | 0       | 1,960        |
| <b>REVENUE 54 F84.282a PUBLIC CHARTER SCH</b>         |           |    |                            |         |         |              |
| <b>Year 2011</b>                                      |           |    |                            |         |         |              |
| CHARTER SCHOOL BOARD                                  |           |    |                            | 223,185 | 0       | 223,185      |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| EVALUATION  |           |    | 7860/4860                  | 3,557   | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |           |    |                            |         |         |              |
| <b>Year 2012</b>                                      |           |    |                            |         |         |              |
| K-12  |           |    | VAR/3010                   | 959,693 | 57,268  | 903,678      |
| PROFESSIONAL STAFF                                    |           |    | VAR/3020                   | 53,743  | 4,460   | 49,284       |
| SPEC EDUC -- ADD-ON                                   |           |    | 1205/3105                  | 125,814 | 10,485  | 115,330      |
| SPEC EDUC -- EXTENDED YEAR                            |           |    | 1220/3120                  | 2,343   | 195     | 2,148        |
| FLEXIBLE ALLOCATION                                   |           |    | 5310/3410                  | 11,371  | 702     | 10,670       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      |           |    | 5336/3336                  | 4,166   | 291     | 3,876        |
| EHS -- GIFTED AND TALENTED                            |           |    | 5331/3211                  | 0       | (1,252) | 0            |
| SCHOOL TRUST LAND PROGRAM                             |           |    | 5420/3520                  | 7,204   | 0       | 7,204        |
| CHARTER SCHOOL LOCAL REPLACEMENT                      |           |    | 5619/3719                  | 479,108 | 28,278  | 450,831      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   |           |    | 5625/3725                  | 28,400  | 1,677   | 26,724       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL        |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 91,754    | 7,646   | 84,108       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 242       | 20      | 222          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,118     | 0       | 3,118        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 3,590     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 314,735   | 45      | 270,318      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,766,956 | 109,770 | 1,657,193    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,081,691 | 109,815 | 1,927,511    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 8G</b> GOOD FOUNDATIONS ACADEMY          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| UPASS   | 5699/3799           | 847     | 71      | 777          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 4,171   | 638     | 4,435        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 27,133  | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7524/4524           | 44,287  | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 3,000   | 368     | 2,903        |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,500   | 0       | 601          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 13,125  | 1,923   | 15,451       |
| <b>Year 2011</b>                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 4,500   | 0       | 2,810        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,387   | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |         |         |              |
| <b>Year 2011</b>                                      |                     |         |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 116,863 | 0       | 116,863      |
| <b>Year 2009</b>                                      |                     |         |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 12,041  | 0       | 12,041       |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 6,609   | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| <b>Year 2012</b>                                      |                     |         |         |              |
| K-12  | VAR/3010            | 976,730 | 78,939  | 897,792      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 36,138  | 2,860   | 33,279       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 72,156  | 6,013   | 66,143       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343   | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 100,863 | 8,403   | 92,461       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8G GOOD FOUNDATIONS ACADEMY          |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 12,641    | 1,043   | 11,599       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 5,353     | 374     | 4,980        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 1,527     | 127     | 1,401        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 12,774    | 0       | 12,774       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 696,731   | 56,856  | 639,876      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 41,300    | 3,370   | 37,930       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 9,395     | 781     | 8,615        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 95,638    | 7,970   | 87,669       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 326       | 27      | 299          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,241     | 0       | 3,241        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 4,621     | 4,621   | 4,621        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 240,084   | 7,621   | 160,502      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,067,156 | 166,958 | 1,900,207    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,307,240 | 174,579 | 2,060,709    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9G ALIANZA ACADEMY                          |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 1,072     | 983     | 983          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 35,000    | 1,716   | 8,640        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 99,401    | 73,182  | 73,182       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 21,567    | 0       | 21,567       |
| FLOW THROUGH  | 7524/4524           | 63,852    | 0       | 40,000       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 3,500     | 1,116   | 6,128        |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 5,000     | 0       | 988          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 11,000    | 8,796   | 48,069       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 10,500    | 0       | 5,968        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 1,679     | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 114,833   | 0       | 114,833      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 15,042    | 15,042  | 15,042       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 1,167,457 | 78,534  | 1,088,924    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 56,038    | 4,670   | 51,369       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 103,080   | 8,590   | 94,490       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 117,078   | 9,754   | 107,325      |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 15,398    | 1,283   | 14,116       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9G ALIANZA ACADEMY             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b> |                     |           |         |              |
| <b>Year 2012</b>                         |                     |           |         |              |
| FLEXIBLE ALLOCATION                      | 5310/3410           | 15,398    | 1,283   | 14,116       |
| ENHANCEMENT FOR AT-RISK STUDENTS         | 5336/3336           | 5,521     | 0       | 0            |
| EHS -- GIFTED AND TALENTED               | 5331/3211           | 1,826     | 0       | 0            |
| CHARTER SCHOOL LOCAL REPLACEMENT         | 5619/3719           | 789,516   | 62,178  | 727,338      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS      | 5625/3725           | 46,800    | 3,686   | 43,115       |
| K-3 READING IMPROVEMENT                  | 5805/3805           | 11,442    | 0       | 0            |
| EDUCATOR SALARY ADJUSTMENTS              | 5876/3876           | 67,791    | 4,068   | 63,724       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES     | 5810/3810           | 392       | 33      | 360          |
| TEACHER SUPPLIES AND MATERIALS           | 5882/3882           | 2,384     | 0       | 2,384        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>   |                     |           |         |              |
| <b>Year 2009</b>                         |                     |           |         |              |
| EDUJOBS                                  |                     | 1,015     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b> |                     | 383,461   | 100,835 | 335,400      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>     |                     | 2,387,066 | 172,991 | 2,195,293    |
| <b>RECIPIENT TOTAL:</b>                  |                     | 2,770,527 | 273,826 | 2,530,693    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 1H Baer Canyon High School For Sports and Medical Sciences |                     |         |         |              |
| <b>REVENUE 54 F84.282a PUBLIC CHARTER SCH</b>                        |                     |         |         |              |
| <b>Year 2011</b>   |                     |         |         |              |
| CHARTER SCHOOL BOARD   |                     | 128,598 | 0       | 128,598      |
| RECIPIENT NON REVENUE "99" TOTAL:                                    |                     | 128,598 | 0       | 128,598      |
| RECIPIENT REVENUE "99" TOTAL:  |                     | 0       | 0       | 0            |
| RECIPIENT TOTAL:   |                     | 128,598 | 0       | 128,598      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| <b>RECIPIENT 2H</b> UTAH CONNECTIONS ACADEMY          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |         |         |              |
| <b>Year</b> 2012                                      |                     |         |         |              |
| UPASS   | 5699/3799           | 955     | 875     | 875          |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |         |         |              |
| <b>Year</b> 2012                                      |                     |         |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 46,756  | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |         |         |              |
| <b>Year</b> 2012                                      |                     |         |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 1,541   | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 44,966  | 0       | 0            |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |         |              |
| <b>Year</b> 2012                                      |                     |         |         |              |
| FLOW THROUGH  | 7522/4522           | 1,464   | 0       | 0            |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |         |         |              |
| <b>Year</b> 2011                                      |                     |         |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 152,355 | 0       | 152,355      |
| <b>Year</b> 2009                                      |                     |         |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 100,000 | 0       | 100,000      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| <b>Year</b> 2012                                      |                     |         |         |              |
| EVALUATION  | 7860/4860           | 7,650   | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |         |              |
| <b>Year</b> 2012                                      |                     |         |         |              |
| K-12  | VAR/3010            | 793,240 | 55,821  | 737,420      |
| PUBLIC EDUCATION ONLINE DISTRIBUTION                  |                     | 1,453   | 0       | 1,453        |
| PROFESSIONAL STAFF                                    | VAR/3020            | 44,422  | 3,476   | 40,947       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 90,195  | 7,516   | 82,679       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343   | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 45,280  | 2,871   | 42,410       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 10,408  | 811     | 9,598        |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 5,521   | 0       | 0            |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,240   | 0       | 0            |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 470,673 | 32,094  | 438,580      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 27,900  | 1,903   | 25,998       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 7,599   | 621     | 6,979        |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 39,898  | 1,484   | 38,415       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 359     | 30      | 329          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 1,403   | 0       | 1,403        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                          | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---------------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 2H UTAH CONNECTIONS ACADEMY |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS       |                     |           |         |              |
| Year 2009                             |                     |           |         |              |
| EDUJOBS                               |                     | 686       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:     |                     | 356,373   | 875     | 253,230      |
| RECIPIENT REVENUE "99" TOTAL:         |                     | 1,541,934 | 106,822 | 1,428,359    |
| RECIPIENT TOTAL:                      |                     | 1,898,307 | 107,697 | 1,681,589    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 3H ENDEAVOR HALL                            |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| UPASS   | 5699/3799           | 1,651     | 1,513   | 1,513        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 38,361    | 27,676  | 27,676       |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 7,178     | 0       | 3,922        |
| FLOW THROUGH  | 7524/4524           | 38,311    | 12,474  | 37,573       |
| <b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH         |                     |           |         |              |
| Year 2011   |                     |           |         |              |
| CHARTER SCHOOL BOARD                                  |                     | 100,000   | 0       | 100,000      |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 7,628     | 0       | 7,628        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 757,786   | 54,467  | 703,320      |
| PROFESSIONAL STAFF                                    | VAR/3020            | 25,764    | 0       | 25,764       |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 166,990   | 13,916  | 153,075      |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                              | 5201/3230           | 74,800    | 1,092   | 73,708       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 11,035    | 428     | 10,608       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 5,521     | 0       | 0            |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,185     | 0       | 0            |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 504,413   | 37,487  | 466,927      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 29,900    | 2,223   | 27,678       |
| K-3 READING IMPROVEMENT                               | 5805/3805           | 8,270     | 44      | 8,227        |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 74,558    | 1,450   | 73,109       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 556       | 45      | 512          |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 2,384     | 0       | 2,384        |
| <b>REVENUE 9N</b> ARRA 84.410 EDU JOBS                |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| EDUJOBS   |                     | 727       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>              |                     | 193,856   | 41,663  | 178,312      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>                  |                     | 1,665,505 | 111,347 | 1,547,460    |
| <b>RECIPIENT TOTAL:</b>                               |                     | 1,859,361 | 153,010 | 1,725,772    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT  | Budget    | Current | Year to Date |
|--|----|-----------|-----------|---------|--------------|
| RECIPIENT                                      | A1 | PGM/REV   |           |         |              |
| NORTHERN UTAH ACADEMY FOR MATH                 |    |           |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| UPASS  |    | 5699/3799 | 1,072     | 90      | 983          |
| REVENUE 03 STATE DRIVER TRAINING TAX11         |    |           |           |         |              |
| Year 2011                                      |    |           |           |         |              |
| STAFF DEVELOPMENT                              |    |           | 12,095    | 0       | 3,900        |
| REVENUE 08 F84.010A TITLE I                    |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 23,391    | 0       | 0            |
| Year 2011                                      |    |           |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801 | 175       | 0       | 175          |
| FED PROGRAM IMP TO LEAS                        |    |           | 315       | 0       | 315          |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524 | 45,557    | 0       | 0            |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| EVALUATION                                     |    | 7860/4860 | 5,963     | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |           |           |         |              |
| Year 2012                                      |    |           |           |         |              |
| K-12   |    | VAR/3010  | 1,513,882 | 121,732 | 1,392,151    |
| PROFESSIONAL STAFF                             |    | VAR/3020  | 152,903   | 12,674  | 140,230      |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105 | 15,230    | 1,213   | 14,018       |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120 | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155  | 165,151   | 13,763  | 151,389      |
| FLEXIBLE ALLOCATION                            |    | 5310/3410 | 19,742    | 1,614   | 18,129       |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336 | 10,907    | 761     | 10,146       |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211 | 2,367     | 196     | 2,171        |
| CONCURRENT ENROLLMENT                          |    | 5333/3213 | 18,797    | 1,567   | 17,231       |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520 | 16,753    | 0       | 16,753       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719 | 755,776   | 60,773  | 695,004      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725 | 44,800    | 3,603   | 41,198       |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876 | 98,578    | 8,215   | 90,364       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810 | 381       | 32      | 350          |
| SCHOOL NURSES                                  |    | 5368/3468 | 1,315     | 110     | 1,206        |
| TEACHER SUPPLIES AND MATERIALS                 |    | 5882/3882 | 3,140     | 0       | 3,140        |
| Year 2011                                      |    |           |           |         |              |
| USTAR CENTERS                                  |    |           | 27,630    | 2,303   | 25,330       |
| REVENUE 9N ARRA 84.410 EDU JOBS                |    |           |           |         |              |
| Year 2010                                      |    |           |           |         |              |
| EDUJOBS  |    |           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS             |                     |           |         |              |
| Year 2009                                   |                     |           |         |              |
| EDUJOBS                                     |                     | 1,301     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |                     |           |         |              |
| Year 2012                                   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            | 5672/3772           | 0         | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:           |                     | 89,869    | 90      | 5,373        |
| RECIPIENT REVENUE "99" TOTAL:               |                     | 2,849,695 | 228,751 | 2,620,958    |
| RECIPIENT TOTAL:                            |                     | 2,939,564 | 228,841 | 2,626,331    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    | DISTRICT<br>PGM/REV     | Budget  | Current | Year to Date |
|---|----|-------------------------|---------|---------|--------------|
| RECIPIENT   | A2 | THE RANCHES ACADEMY INC |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| UPASS   |    | 5699/3799               | 957     | 80      | 878          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8070/3770               | 6,000   | 402     | 2,864        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| FED FORMULA TO LEAS                                   |    | 7801/4801               | 0       | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| FLOW THROUGH  |    | 7524/4524               | 55,926  | 0       | 0            |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8071/4571               | 2,500   | 232     | 1,853        |
| <b>Year 2011</b>                                      |    |                         |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8071/4571               | 1,250   | 0       | 400          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8072/4572               | 14,007  | 1,583   | 12,573       |
| <b>Year 2011</b>                                      |    |                         |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8072/4572               | 2,500   | 0       | 2,776        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| FLOW THROUGH  |    | 7522/4522               | 1,021   | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| EVALUATION  |    | 7860/4860               | 5,383   | 0       | 0            |
| <b>Year 2011</b>                                      |    |                         |         |         |              |
| EVALUATION  |    | 7860/4860               | 6,245   | 0       | 6,245        |
| <b>Year 2010</b>                                      |    |                         |         |         |              |
| EVALUATION  |    | 7860/4860               | 28      | 0       | 28           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |    |                         |         |         |              |
| <b>Year 2012</b>                                      |    |                         |         |         |              |
| K-12  |    | VAR/3010                | 866,202 | 71,882  | 794,321      |
| PROFESSIONAL STAFF                                    |    | VAR/3020                | 45,909  | 3,826   | 42,084       |
| SPEC EDUC -- ADD-ON                                   |    | 1205/3105               | 118,542 | 9,879   | 108,664      |
| SPEC EDUC -- EXTENDED YEAR                            |    | 1220/3120               | 2,877   | 239     | 2,639        |
| CLASS SIZE REDUCTION K-8                              |    | 5201/3230               | 90,270  | 7,521   | 82,750       |
| FLEXIBLE ALLOCATION                                   |    | 5310/3410               | 12,005  | 1,000   | 11,005       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A2 THE RANCHES ACADEMY INC           |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 6,645     | 464     | 6,182        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 1,355     | 113     | 1,243        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 14,700    | 0       | 14,700       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 610,694   | 50,691  | 560,004      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 36,200    | 3,005   | 33,196       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 11,948    | 993     | 10,956       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 85,331    | 7,111   | 78,221       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 360       | 30      | 330          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 2,919     | 0       | 2,919        |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 5,204     | 0       | 5,204        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 2,407     | 0       | 2,407        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 205       | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 103,633   | 2,297   | 35,228       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,905,957 | 156,754 | 1,749,214    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,009,590 | 159,051 | 1,784,442    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY                          |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| CORE ASSESSMENT                                       | 5604/3704           | 875       | 0       | 0            |
| UPASS   | 5699/3799           | 1,011     | 84      | 927          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 9,833     | 985     | 8,473        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 76,724    | 0       | 54,610       |
| Year 2011   |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 23,517    | 0       | 23,517       |
| FED PROGRAM IMP TO LEAS                               |                     | 3,037     | 0       | 3,037        |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                       | 7524/4524           | 61,857    | 0       | 0            |
| FLOW THROUGH  | 7524/4524           | 74,714    | 0       | 51,410       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 6,600     | 520     | 5,393        |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 1,500     | 0       | 1,313        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 31,950    | 2,618   | 29,272       |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 7,500     | 0       | 7,107        |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 8,932     | 1,154   | 9,360        |
| Year 2011   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8074/4574           | 1,750     | 0       | 1,828        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 17,285    | 0       | 12,050       |
| Year 2010   |                     |           |         |              |
| EVALUATION  | 7860/4860           | 64        | 0       | 64           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| Year 2012   |                     |           |         |              |
| K-12  | VAR/3010            | 2,623,526 | 218,545 | 2,404,982    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| FOREIGN EXCHANGE STUDENTS                      | VAR/3010            | 11,264    | 10,325  | 10,325       |
| PROFESSIONAL STAFF                             | VAR/3020            | 133,799   | 10,747  | 123,053      |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 456,240   | 38,020  | 418,220      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 4,176     | 337     | 3,839        |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343     | 195     | 2,148        |
| SPEC EDUC -- STATE PROGRAMS                    | 1225/3125           | 491       | 0       | 491          |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |                     | 3,000     | 0       | 3,000        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 19,227    | 1,345   | 17,882       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 147,196   | 12,263  | 134,934      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 34,088    | 2,839   | 31,249       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 12,433    | 212     | 12,222       |
| AT-RISK -- MESA                                | 5338/3219           | 0         | 0       | 0            |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 4,103     | 340     | 3,763        |
| EHS -- ADVANCED PLACEMENT                      | 5332/3212           | 1,343     | 47      | 1,297        |
| CONCURRENT ENROLLMENT                          | 5333/3213           | 0         | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 15,831    | 0       | 15,831       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,577,345 | 131,446 | 1,445,900    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 93,500    | 7,792   | 85,709       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 131,361   | 10,947  | 120,415      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 357       | 30      | 328          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,993     | 0       | 3,993        |
| <b>Year 2011</b>                               |                     |           |         |              |
| USTAR CENTERS                                  |                     | 51,730    | 4,311   | 47,420       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 2,768     | 0       | 2,768        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 329,917   | 5,361   | 211,129      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,327,346 | 449,741 | 4,887,001    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,657,263 | 455,102 | 5,098,130    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT A4</b> SUMMIT ACADEMY                    |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 2,474     | 206     | 2,268        |
| PROFESSIONAL DEVELOPMENT                              | 5618/3718           | 500       | 0       | 496          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8070/3770           | 29,850    | 0       | 20,249       |
| <b>REVENUE 08</b> F84.010A TITLE I                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 6,253     | 0       | 0            |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 140,953   | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 128,881   | 0       | 128,881      |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 20,500    | 0       | 13,743       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8071/4571           | 4,250     | 0       | 2,892        |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 26,049    | 0       | 17,710       |
| <b>Year 2011</b>                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        | 8072/4572           | 4,150     | 0       | 3,907        |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7522/4522           | 3,860     | 0       | 0            |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 9,859     | 9,859   | 9,859        |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 51        | 0       | 51           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 2,507,735 | 189,341 | 2,318,395    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 122,879   | 8,633   | 114,247      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 224,725   | 18,659  | 206,066      |
| SPEC EDUC -- SELF-CONTAINED                           | 1210/3110           | 27,363    | 2,280   | 25,083       |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT A4 SUMMIT ACADEMY</b>             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 5,150     | 429     | 4,721        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 246,105   | 18,897  | 227,209      |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 33,404    | 2,556   | 30,849       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 16,688    | 1,164   | 15,524       |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 3,921     | 3,594   | 3,594        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 41,882    | 0       | 41,882       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,687,000 | 140,584 | 1,546,417    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 100,000   | 8,334   | 91,667       |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 30,995    | 2,575   | 28,421       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 273,290   | 22,774  | 250,516      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 779       | 50      | 729          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 8,476     | 0       | 8,476        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 60,400    | 4,950   | 54,450       |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,568     | 0       | 1,568        |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS       | 5882/3882           | 700       | 0       | 700          |
| <b>REVENUE 9A ARRA IDEA</b>                    |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ARRA FUNDS                                     | 7664/4664           | 14,576    | 0       | 14,576       |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 2,202     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 394,408   | 10,065  | 214,632      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,395,403 | 425,015 | 4,972,662    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,789,811 | 435,080 | 5,187,294    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV            | Budget  | Current | Year to Date |
|--|----|--------------------------------|---------|---------|--------------|
| RECIPIENT                                      | A5 | ITINERIS EARLY COLEGE HIGH SCH |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                                |         |         |              |
| Year 2012                                      |    |                                |         |         |              |
| UPASS  |    | 5699/3799                      | 710     | 59      | 651          |
| REVENUE 07 F84.318x TECH LITERACY CHALLENGE0   |    |                                |         |         |              |
| Year 2010                                      |    |                                |         |         |              |
| NCLB FORMULA                                   |    |                                | 147     | 0       | 0            |
| REVENUE 08 F84.010A TITLE I                    |    |                                |         |         |              |
| Year 2012                                      |    |                                |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                      | 15,906  | 0       | 0            |
| REVENUE 09 F84.186a DRUG-FREE 84-186A          |    |                                |         |         |              |
| Year 2011                                      |    |                                |         |         |              |
| CTE-NCLB-FORMULA                               |    | 7890/4890                      | 0       | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                                |         |         |              |
| Year 2012                                      |    |                                |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                      | 27,299  | 0       | 1,817        |
| Year 2011                                      |    |                                |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                      | 0       | 0       | 0            |
| Year 2010                                      |    |                                |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                      | 0       | 0       | 0            |
| REVENUE 73 F84.365a ENGLISH LANG ACQ           |    |                                |         |         |              |
| Year 2012                                      |    |                                |         |         |              |
| FED FORMULA TO LEAS                            |    | 7880/4880                      | 162     | 0       | 0            |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                                |         |         |              |
| Year 2012                                      |    |                                |         |         |              |
| EVALUATION                                     |    | 7860/4860                      | 3,892   | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                                |         |         |              |
| Year 2012                                      |    |                                |         |         |              |
| K-12   |    | VAR/3010                       | 858,317 | 71,326  | 786,992      |
| PROFESSIONAL STAFF                             |    | VAR/3020                       | 84,114  | 5,913   | 78,202       |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |    |                                | 200     | 0       | 200          |
| CAREER AND TECH ED -- ADD-ON                   |    | VAR/3155                       | 77,986  | 6,499   | 71,488       |
| FLEXIBLE ALLOCATION                            |    | 5310/3410                      | 10,873  | 906     | 9,968        |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336                      | 6,412   | 535     | 5,878        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211                      | 1,342   | 111     | 1,231        |
| EHS -- ADVANCED PLACEMENT                      |    | 5332/3212                      | 2,686   | 224     | 2,463        |
| CONCURRENT ENROLLMENT                          |    | 5333/3213                      | 124,809 | 10,401  | 114,409      |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520                      | 10,261  | 0       | 10,261       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719                      | 428,498 | 35,608  | 392,891      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5625/3725                      | 25,400  | 2,111   | 23,290       |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876                      | 69,854  | 5,595   | 64,260       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810                      | 289     | 24      | 265          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |                     |           |         |              |
| Year 2012                                   |                     |           |         |              |
| TEACHER SUPPLIES AND MATERIALS              | 5882/3882           | 2,353     | 0       | 2,353        |
| REVENUE 9A ARRA IDEA                        |                     |           |         |              |
| Year 2009                                   |                     |           |         |              |
| ARRA FUNDS                                  | 7664/4664           | 0         | 0       | 0            |
| REVENUE 9N ARRA 84.410 EDU JOBS             |                     |           |         |              |
| Year 2010                                   |                     |           |         |              |
| EDUJOBS                                     |                     | 0         | 0       | 0            |
| Year 2009                                   |                     |           |         |              |
| EDUJOBS                                     |                     | 717       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:           |                     | 48,833    | 59      | 2,468        |
| RECIPIENT REVENUE "99" TOTAL:               |                     | 1,703,394 | 139,253 | 1,564,151    |
| RECIPIENT TOTAL:                            |                     | 1,752,227 | 139,312 | 1,566,619    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV             | Budget  | Current | Year to Date |
|--|----|---------------------------------|---------|---------|--------------|
| RECIPIENT                                      | A6 | NORTH DAVIS PREPARATORY ACADEMY |         |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                                 |         |         |              |
| Year 2012                                      |    |                                 |         |         |              |
| UPASS  |    | 5699/3799                       | 2,432   | 203     | 2,230        |
| REVENUE 07 F84.318x TECH LITERACY CHALLENGE0   |    |                                 |         |         |              |
| Year 2010                                      |    |                                 |         |         |              |
| NCLB FORMULA                                   |    |                                 | 933     | 0       | 933          |
| REVENUE 08 F84.010A TITLE I                    |    |                                 |         |         |              |
| Year 2012                                      |    |                                 |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                       | 77,659  | 0       | 0            |
| Year 2011                                      |    |                                 |         |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                       | 82,220  | 15,401  | 82,220       |
| Year 2010                                      |    |                                 |         |         |              |
| NCLB FORMULA                                   |    |                                 | 0       | 0       | 0            |
| FED FORMULA TO LEAS                            |    |                                 | 23,889  | 0       | 23,889       |
| REVENUE 09 F84.186a DRUG-FREE 84-186A          |    |                                 |         |         |              |
| Year 2011                                      |    |                                 |         |         |              |
| CTE-NCLB-FORMULA                               |    | 7890/4890                       | 0       | 0       | 0            |
| Year 2010                                      |    |                                 |         |         |              |
| CTE-NCLB-FORMULA                               |    |                                 | 1,139   | 0       | 1,139        |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                                 |         |         |              |
| Year 2012                                      |    |                                 |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                       | 144,188 | 0       | 0            |
| Year 2011                                      |    |                                 |         |         |              |
| FLOW THROUGH                                   |    | 7524/4524                       | 149,291 | 0       | 145,570      |
| REVENUE 52 F84.173a PL 99-457 84-173           |    |                                 |         |         |              |
| Year 2012                                      |    |                                 |         |         |              |
| FLOW THROUGH                                   |    | 7522/4522                       | 2,512   | 0       | 0            |
| Year 2011                                      |    |                                 |         |         |              |
| FLOW THROUGH                                   |    | 7522/4522                       | 2,405   | 0       | 0            |
| Year 2010                                      |    |                                 |         |         |              |
| FLOW THROUGH                                   |    |                                 | 2,413   | 0       | 2,413        |
| REVENUE 73 F84.365a ENGLISH LANG ACQ           |    |                                 |         |         |              |
| Year 2011                                      |    |                                 |         |         |              |
| FED FORMULA TO LEAS                            |    |                                 | 0       | 0       | 0            |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                                 |         |         |              |
| Year 2012                                      |    |                                 |         |         |              |
| EVALUATION                                     |    | 7860/4860                       | 17,711  | 1,500   | 3,094        |
| Year 2011                                      |    |                                 |         |         |              |
| EVALUATION                                     |    | 7860/4860                       | 22,771  | 0       | 22,771       |
| Year 2010                                      |    |                                 |         |         |              |
| EVALUATION                                     |    | 7860/4860                       | 10,211  | 0       | 10,211       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>                 |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| K-12   | VAR/3010            | 2,568,440 | 205,169 | 2,363,272    |
| PROFESSIONAL STAFF                                       | VAR/3020            | 141,265   | 11,772  | 129,493      |
| SPEC EDUC -- ADD-ON                                      | 1205/3105           | 158,553   | 13,213  | 145,341      |
| SPEC EDUC -- EXTENDED YEAR                               | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                             | VAR/3155            | 23,994    | 2,000   | 21,995       |
| CLASS SIZE REDUCTION K-8                                 | 5201/3230           | 226,601   | 18,878  | 207,723      |
| FLEXIBLE ALLOCATION                                      | 5310/3410           | 33,197    | 2,671   | 30,526       |
| ENHANCEMENT FOR AT-RISK STUDENTS                         | 5336/3336           | 21,099    | 1,472   | 19,628       |
| EHS -- GIFTED AND TALENTED                               | 5331/3211           | 4,016     | 333     | 3,683        |
| SCHOOL TRUST LAND PROGRAM                                | 5420/3520           | 41,128    | 0       | 41,128       |
| CHARTER SCHOOL LOCAL REPLACEMENT                         | 5619/3719           | 1,702,183 | 136,929 | 1,565,255    |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                      | 5625/3725           | 100,900   | 8,117   | 92,784       |
| K-3 READING IMPROVEMENT                                  | 5805/3805           | 35,443    | 2,923   | 32,521       |
| EDUCATOR SALARY ADJUSTMENTS                              | 5876/3876           | 233,924   | 19,494  | 214,431      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                     | 5810/3810           | 757       | 50      | 707          |
| TEACHER SUPPLIES AND MATERIALS                           | 5882/3882           | 7,753     | 0       | 7,753        |
| <b>REVENUE 9A ARRA IDEA</b>                              |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7664/4664           | 91,472    | 0       | 91,472       |
| <b>REVENUE 9B ARRA IDEA PRESCHOOL</b>                    |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| ARRA FUNDS   | 7667/4664           | 2,701     | 0       | 2,701        |
| <b>REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS</b> |                     |           |         |              |
| <b>Year 2009</b>   |                     |           |         |              |
| FED FORMULA TO LEAS                                      | 7662/4662           | 7,813     | 0       | 7,813        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                   |                     |           |         |              |
| <b>Year 2010</b>   |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>   |                     |           |         |              |
| EDUJOBS  |                     | 160,203   | 0       | 155,930      |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>           |                     |           |         |              |
| <b>Year 2012</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 539       | 0       | 539          |
| <b>Year 2010</b>   |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT                         |                     | 617       | 0       | 617          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY   |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 617       | 0       | 617          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 803,119   | 17,104  | 553,542      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,301,596 | 423,216 | 4,878,388    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 6,104,715 | 440,320 | 5,431,930    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  |    | DISTRICT<br>PGM/REV   | Budget  | Current | Year to Date |
|---|----|-----------------------|---------|---------|--------------|
| RECIPIENT   | A7 | MOAB COMMUNITY SCHOOL |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 12              |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| UPASS   |    | 5699/3799             | 301     | 25      | 276          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12          |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8070/3770             | 2,250   | 360     | 1,372        |
| <b>REVENUE 08</b> F84.010A TITLE I                    |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| FED FORMULA TO LEAS                                   |    | 7801/4801             | 7,898   | 0       | 2,865        |
| <b>Year 2011</b>                                      |    |                       |         |         |              |
| FED FORMULA TO LEAS                                   |    | 7801/4801             | 75      | 0       | 75           |
| FED PROGRAM IMP TO LEAS                               |    |                       | 183     | 0       | 183          |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272     |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| FLOW THROUGH  |    | 7524/4524             | 12,186  | 0       | 8,375        |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG           |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8071/4571             | 1,650   | 252     | 1,014        |
| <b>Year 2011</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8071/4571             | 500     | 0       | 181          |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG           |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8072/4572             | 8,680   | 1,138   | 4,037        |
| <b>Year 2011</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8072/4572             | 2,250   | 0       | 938          |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG        |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8074/4574             | 2,750   | 0       | 785          |
| <b>Year 2011</b>                                      |    |                       |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                        |    | 8074/4574             | 550     | 0       | 250          |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| EVALUATION  |    | 7860/4860             | 1,558   | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |    |                       |         |         |              |
| <b>Year 2012</b>                                      |    |                       |         |         |              |
| EXTENDED DAY KINDERGARTEN                             |    | 5640/3640             | 0       | 0       | 0            |
| K-12  |    | VAR/3010              | 184,602 | 15,326  | 169,277      |
| PROFESSIONAL STAFF                                    |    | VAR/3020              | 10,892  | 908     | 9,985        |
| SPEC EDUC -- ADD-ON                                   |    | 1205/3105             | 23,312  | 1,904   | 21,409       |
| SPEC EDUC -- SELF-CONTAINED                           |    | 1210/3110             | 1,814   | 151     | 1,663        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT A7 MOAB COMMUNITY SCHOOL             |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2012</b>                               |                     |         |         |              |
| SPEC EDUC -- EXTENDED YEAR                     | 1220/3120           | 2,343   | 195     | 2,148        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 17,892  | 1,288   | 16,605       |
| FLEXIBLE ALLOCATION                            | 5310/3410           | 2,571   | 214     | 2,357        |
| EARLY INTERVENTIONS                            | 5641/3641           | 13,091  | 1,091   | 12,000       |
| ENHANCEMENT FOR AT-RISK STUDENTS               | 5336/3336           | 1,712   | 120     | 1,593        |
| EHS -- GIFTED AND TALENTED                     | 5331/3211           | 0       | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 2,932   | 0       | 2,932        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 131,586 | 10,665  | 120,922      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 7,800   | 633     | 7,168        |
| K-3 READING IMPROVEMENT                        | 5805/3805           | 2,802   | 221     | 2,582        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 29,178  | 2,432   | 26,747       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 173     | 15      | 159          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 734     | 0       | 734          |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |         |         |              |
| <b>Year 2010</b>                               |                     |         |         |              |
| EDUJOBS  |                     | 0       | 0       | 0            |
| <b>Year 2009</b>                               |                     |         |         |              |
| EDUJOBS  |                     | 11,136  | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2012</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 51,967  | 1,775   | 20,351       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 433,434 | 35,163  | 398,281      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 485,401 | 36,938  | 418,632      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV        | Budget    | Current | Year to Date |
|--|----|----------------------------|-----------|---------|--------------|
| RECIPIENT                                      | A8 | EAST HOLLYWOOD HIGH SCHOOL |           |         |              |
| REVENUE 01 STATE APPROPRIATION 12              |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| UPASS  |    | 5699/3799                  | 878       | 73      | 805          |
| REVENUE 08 F84.010A TITLE I                    |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                  | 39,297    | 0       | 0            |
| Year 2011                                      |    |                            |           |         |              |
| FED FORMULA TO LEAS                            |    | 7801/4801                  | 29,187    | 0       | 29,187       |
| FED PROGRAM IMP TO LEAS                        |    |                            | 430       | 0       | 430          |
| REVENUE 09 F84.186a DRUG-FREE 84-186A          |    |                            |           |         |              |
| Year 2011                                      |    |                            |           |         |              |
| CTE-NCLB-FORMULA                               |    | 7890/4890                  | 0         | 0       | 0            |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272     |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| FLOW THROUGH                                   |    | 7524/4524                  | 63,179    | 63,179  | 63,179       |
| REVENUE 54 F84.282a PUBLIC CHARTER SCH         |    |                            |           |         |              |
| Year 2011                                      |    |                            |           |         |              |
| CHARTER SCHOOL BOARD                           |    |                            | 23,790    | 0       | 23,790       |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| EVALUATION                                     |    | 7860/4860                  | 7,878     | 0       | 0            |
| Year 2011                                      |    |                            |           |         |              |
| EVALUATION                                     |    | 7860/4860                  | 8,061     | 0       | 0            |
| Year 2010                                      |    |                            |           |         |              |
| EVALUATION                                     |    | 7860/4860                  | 8,711     | 0       | 8,711        |
| REVENUE 99 MINIMUM SCHOOL PROGRAM              |    |                            |           |         |              |
| Year 2012                                      |    |                            |           |         |              |
| K-12   |    | VAR/3010                   | 1,058,857 | 86,926  | 971,932      |
| FOREIGN EXCHANGE STUDENTS                      |    | VAR/3010                   | 0         | 0       | 0            |
| PUBLIC EDUCATION ONLINE OFFSET                 |    |                            | (2,181)   | 0       | (2,181)      |
| PROFESSIONAL STAFF                             |    | VAR/3020                   | 42,355    | 3,530   | 38,826       |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105                  | 124,039   | 10,337  | 113,703      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110                  | 3,191     | 266     | 2,926        |
| SPEC EDUC -- EXTENDED YEAR                     |    | 1220/3120                  | 2,343     | 195     | 2,148        |
| SPEC EDUC --STIPENDS EXTENDED YEAR             |    |                            | 625       | 0       | 625          |
| FLEXIBLE ALLOCATION                            |    | 5310/3410                  | 13,148    | 1,091   | 12,058       |
| ENHANCEMENT FOR AT-RISK STUDENTS               |    | 5336/3336                  | 7,079     | 137     | 6,943        |
| EHS -- GIFTED AND TALENTED                     |    | 5331/3211                  | 1,656     | 138     | 1,519        |
| CONCURRENT ENROLLMENT                          |    | 5333/3213                  | 12,097    | 839     | 11,259       |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520                  | 13,276    | 0       | 13,276       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719                  | 528,031   | 43,601  | 484,431      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL</b> |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5625/3725           | 31,300    | 2,585   | 28,716       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 99,513    | 8,293   | 91,221       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 318       | 27      | 292          |
| TEACHER SUPPLIES AND MATERIALS                 | 5882/3882           | 3,500     | 0       | 3,500        |
| <b>Year 2011</b>                               |                     |           |         |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,350     | 0       | 1,350        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>         |                     |           |         |              |
| <b>Year 2010</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 0         | 0       | 0            |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUJOBS  |                     | 61,398    | 0       | 60,197       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2012</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2011</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>Year 2010</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 242,809   | 63,252  | 186,299      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,940,497 | 157,965 | 1,782,544    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,183,306 | 221,217 | 1,968,843    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>RECIPIENT A9 SUCCESS ACADEMY</b>                   |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| UPASS   | 5699/3799           | 925       | 77      | 848          |
| <b>REVENUE 08 F84.010A TITLE I</b>                    |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FED FORMULA TO LEAS                                   | 7801/4801           | 0         | 0       | 0            |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>     |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 38,311    | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 35,657    | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| FLOW THROUGH  | 7524/4524           | 0         | 0       | 0            |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 6,152     | 0       | 0            |
| <b>Year 2011</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 7,805     | 0       | 0            |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EVALUATION  | 7860/4860           | 3,801     | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |           |         |              |
| <b>Year 2012</b>                                      |                     |           |         |              |
| K-12  | VAR/3010            | 1,173,082 | 94,555  | 1,078,527    |
| PROFESSIONAL STAFF                                    | VAR/3020            | 116,135   | 9,678   | 106,458      |
| SPEC EDUC -- ADD-ON                                   | 1205/3105           | 1,546     | 129     | 1,418        |
| SPEC EDUC -- EXTENDED YEAR                            | 1220/3120           | 2,343     | 195     | 2,148        |
| CAREER AND TECH ED -- ADD-ON                          | VAR/3155            | 19,227    | 0       | 19,227       |
| FLEXIBLE ALLOCATION                                   | 5310/3410           | 13,903    | 1,109   | 12,795       |
| ENHANCEMENT FOR AT-RISK STUDENTS                      | 5336/3336           | 8,984     | 627     | 8,358        |
| EHS -- GIFTED AND TALENTED                            | 5331/3211           | 1,834     | 152     | 1,682        |
| CONCURRENT ENROLLMENT                                 | 5333/3213           | 137,935   | 9,451   | 128,485      |
| SCHOOL TRUST LAND PROGRAM                             | 5420/3520           | 14,114    | 0       | 14,114       |
| CHARTER SCHOOL LOCAL REPLACEMENT                      | 5619/3719           | 585,389   | 47,377  | 538,013      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                   | 5625/3725           | 34,700    | 2,809   | 31,892       |
| EDUCATOR SALARY ADJUSTMENTS                           | 5876/3876           | 40,478    | 3,373   | 37,105       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES                  | 5810/3810           | 345       | 29      | 317          |
| SCHOOL NURSES   | 5368/3468           | 1,176     | 98      | 1,078        |
| TEACHER SUPPLIES AND MATERIALS                        | 5882/3882           | 1,314     | 0       | 1,314        |
| <b>REVENUE 9N ARRA 84.410 EDU JOBS</b>                |                     |           |         |              |
| <b>Year 2010</b>                                      |                     |           |         |              |
| EDUJOBS   |                     | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A9 SUCCESS ACADEMY            |                     |           |         |              |
| REVENUE 9N ARRA 84.410 EDU JOBS         |                     |           |         |              |
| Year 2009                               |                     |           |         |              |
| EDUJOBS                                 |                     | 2,585     | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2012                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0         | 0       | 0            |
| Year 2011                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 203       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 95,439    | 77      | 848          |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 2,152,505 | 169,582 | 1,982,931    |
| RECIPIENT TOTAL:                        |                     | 2,247,944 | 169,659 | 1,983,779    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7514 Grants to Child Care Facilities

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 00 UNALLOCATED                       |                     |            |           |              |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX12   |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| PRIOR YEAR AUDIT ADJUSTMENTS                   |                     | 0          | (761)     | (40,942)     |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK         |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 30,000     | 2,355     | 19,367       |
| Year 2011                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 22,247     | 0         | 22,247       |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG    |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 48,250     | 4,678     | 26,862       |
| Year 2011                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 14,420     | 0         | 14,420       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG    |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 355,122    | 38,873    | 215,397      |
| Year 2011                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 114,853    | 0         | 114,853      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 226,450    | 25,187    | 134,690      |
| Year 2011                                      |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 75,374     | 0         | 75,374       |
| <b>REVENUE 46</b> F10.558 2% AUDIT FUNDS       |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS                  |                     | 0          | 0         | 24,800       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE    |                     |            |           |              |
| Year 2012                                      |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS                  |                     | 10,000,000 | 2,092,322 | 13,967,330   |
| CHILD & ADULT CARE ADMIN.                      |                     | 820,000    | 158,731   | 1,110,329    |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                |                     | 35,200     | 6,206     | 28,580       |
| Year 2011                                      |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS                  |                     | 5,945,666  | 0         | 5,945,666    |
| CHILD & ADULT CARE ADMIN.                      |                     | 486,202    | 0         | 486,202      |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                |                     | 13,467     | 0         | 13,467       |
| SUPPORT  |                     | 0          | 0         | 0            |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD     |                     |            |           |              |
| Year 2011                                      |                     |            |           |              |
| SUMMER FOOD SERVICE PROGRAM                    |                     | 96,989     | 0         | 96,989       |
| SUMMER FOOD SERVICE ADMIN.                     |                     | 10,037     | 0         | 10,037       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7514 Grants to Child Care Facilities

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 00 UNALLOCATED                |                     |            |           |              |
| REVENUE 49 F10.558 CASH IN LIEU OF COMM |                     |            |           |              |
| Year 2012                               |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS           |                     | 250,000    | 56,776    | 350,192      |
| Year 2011                               |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS           |                     | 139,347    | 0         | 139,347      |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 18,683,624 | 2,384,367 | 22,755,207   |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 0          | 0         | 0            |
| RECIPIENT TOTAL:                        |                     | 18,683,624 | 2,384,367 | 22,755,207   |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7514 Grants to Child Care Facilities

| PROJECT NAME                         | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 1E GUADALUPE SCHOOLS       |                     |        |         |              |
| REVENUE 47 F10.558 CCFP FOOD SERVICE |                     |        |         |              |
| Year 2012                            |                     |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM      |                     | 1,000  | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:    |                     | 1,000  | 0       | 0            |
| RECIPIENT REVENUE "99" TOTAL:        |                     | 0      | 0       | 0            |
| RECIPIENT TOTAL:                     |                     | 1,000  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT                         |                     |        |         |              |
| REVENUE 21 F84.048a VOED BASIC GT |                     |        |         |              |
| Year 2011                         |                     |        |         |              |
| CTE LEADERSHIP                    |                     | 0      | 0       | (253,162)    |
| RECIPIENT NON REVENUE "99" TOTAL: |                     | 0      | 0       | (253,162)    |
| RECIPIENT REVENUE "99" TOTAL:     |                     | 0      | 0       | 0            |
| RECIPIENT TOTAL:                  |                     | 0      | 0       | (253,162)    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                          |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 12</b>          |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS              |                     | 24,500    | 0       | 18,185       |
| OUTREACH - SCIENCE                                |                     | 4,534,200 | 257,932 | 3,384,601    |
| ENHANCEMENTS - SCIENCE                            |                     | 465,800   | 80,508  | 369,111      |
| SB 59 FOR FY 12                                   |                     | 72,000    | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                          |                     | 9,627     | 0       | 0            |
| SPECIAL ED STATE LEVEL ACTIVITY                   |                     | 47,500    | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX12</b>      |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| PRIOR YEAR AUDIT ADJUSTMENTS                      |                     | 0         | 0       | (338)        |
| <b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>       |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         |                     | 33,478    | 0       | 6,245        |
| <b>Year 2011</b>                                  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         |                     | 13,074    | 0       | 0            |
| <b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b> |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   |                     | 3,728     | 0       | 0            |
| FLOW THROUGH                                      |                     | 0         | 0       | 0            |
| <b>Year 2011</b>                                  |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                   |                     | 157,733   | 0       | 60,236       |
| <b>REVENUE 21 T212 F84.048A VOED BASIC GT</b>     |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| CTE LEADERSHIP                                    |                     | 689,600   | 0       | 17,092       |
| CTE FORMULA ALLOCATION                            |                     | 4,162,576 | 0       | 947,132      |
| CTE FORMULA RESERVE                               |                     | 250,000   | 0       | 44,977       |
| <b>Year 2011</b>                                  |                     |           |         |              |
| CTE LEADERSHIP                                    |                     | 88,670    | 0       | 224,563      |
| CTE FORMULA ALLOCATION                            |                     | 2,087,563 | 0       | 2,073,224    |
| CTE CORRECTIONS                                   |                     | 0         | 0       | 0            |
| CTE FORMULA RESERVE                               |                     | 176,929   | 0       | 173,680      |
| <b>Year 2010</b>                                  |                     |           |         |              |
| CTE LEADERSHIP                                    |                     | 308,676   | 0       | 308,676      |
| <b>REVENUE 22 F84.051C VOED HEALTH SCIENCE</b>    |                     |           |         |              |
| <b>Year 2012</b>                                  |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                   |                     | 0         | 0       | 0            |
| <b>Year 2011</b>                                  |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                   |                     | 6,544     | 0       | 6,544        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                            |                     |         |         |              |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| CTE LEADERSHIP                                      |                     | 425,675 | 0       | 0            |
| CTE FORMULA ALLOCATION                              |                     | 0       | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| STATE LEADERSHIP                                    |                     | 0       | 0       | 0            |
| ABE   |                     | 70,353  | 0       | 41,401       |
| EL/CIVICS   |                     | 10,672  | 0       | 18,525       |
| Year 2011   |                     |         |         |              |
| ABE   |                     | 0       | 0       | 0            |
| <b>REVENUE 41</b> F10.556 SPECIAL MILK              |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 7,500   | 0       | 2,226        |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 1,110   | 0       | 1,110        |
| <b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 40,500  | 0       | 27,595       |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 14,235  | 0       | 14,235       |
| <b>REVENUE 43</b> F10.555 SPECIAL ASST PROG         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 412,915 | 0       | 247,368      |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 127,545 | 0       | 127,545      |
| <b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG      |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 298,618 | 0       | 179,623      |
| Year 2011   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                      |                     | 92,854  | 0       | 92,854       |
| <b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE         |                     |         |         |              |
| Year 2012   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                     |                     | 74,250  | 0       | 43,763       |
| Year 2011   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                     |                     | 16,254  | 0       | 16,254       |
| <b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD          |                     |         |         |              |
| Year 2011   |                     |         |         |              |
| SUMMER FOOD SERVICE PROGRAM                         |                     | 32,245  | 0       | 32,245       |
| SUMMER FOOD SERVICE ADMIN.                          |                     | 2,892   | 0       | 2,892        |
| SUMMER FOOD HEALTH INSPECTION                       |                     | 17,000  | 0       | 17,000       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget  | Current  | Year to Date |
|---|---------------------|---------|----------|--------------|
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173           |                     |         |          |              |
| Year 2012   |                     |         |          |              |
| FLOW THROUGH  |                     | 0       | 0        | 0            |
| <b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER  |                     |         |          |              |
| Year 2012   |                     |         |          |              |
| FED STATE ACTIVITIES                                  |                     | 0       | 0        | 0            |
| FED FORMULA TO LEAS                                   |                     | 0       | 0        | 0            |
| Year 2011   |                     |         |          |              |
| FED STATE ACTIVITIES                                  |                     | 0       | 0        | 0            |
| FED FORMULA TO LEAS                                   |                     | 6,786   | 0        | 0            |
| <b>REVENUE 62</b> F84.126a VOC REHAB TITLE 1 SECT     |                     |         |          |              |
| Year 2012   |                     |         |          |              |
| ADMINISTRATION  |                     | 13,932  | 0        | 13,932       |
| Year 2011   |                     |         |          |              |
| ADMINISTRATION  |                     | 6,000   | 0        | 6,000        |
| <b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA |                     |         |          |              |
| Year 2012   |                     |         |          |              |
| DISCRETIONARY   |                     | 0       | 0        | 0            |
| Year 2011   |                     |         |          |              |
| DISCRETIONARY   |                     | 0       | 0        | 0            |
| <b>REVENUE 76</b> F84.369a STATE ASSESSMENTS          |                     |         |          |              |
| Year 2011   |                     |         |          |              |
| CORE ASSESSMENT                                       |                     | 382,881 | 31,321   | 174,057      |
| <b>REVENUE 80</b> COLLECTIONS                         |                     |         |          |              |
| Year 2011   |                     |         |          |              |
| MEDICAID INFRASTRUCTURE GRANT MIG                     |                     | 0       | 0        | 0            |
| <b>REVENUE 94</b> UTAH CHILDRENS RECORD EXCHANGE      |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| DCS ADMINISTRATION                                    |                     | 104,974 | 0        | 104,974      |
| <b>REVENUE 98</b> STATE APPROPRIATION USOR            |                     |         |          |              |
| Year 2012   |                     |         |          |              |
| OUTREACH - SCIENCE                                    |                     | 0       | 0        | 0            |
| ENHANCEMENTS - SCIENCE                                |                     | 0       | (25,522) | 0            |
| ADMINISTRATION  |                     | 6,467   | 0        | 0            |
| NON-MATCH EXPENSES                                    |                     | 0       | 0        | 0            |
| Year 2011   |                     |         |          |              |
| ENHANCEMENTS - SCIENCE                                |                     | 0       | 0        | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM              |                     |         |          |              |
| Year 2012   |                     |         |          |              |
| K-12  |                     | 0       | 0        | (1,333)      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                 |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b> |                     |            |         |              |
| <b>Year 2012</b>                         |                     |            |         |              |
| CTE-UTAH FUTURES BUDGET                  |                     | 151,700    | 0       | 151,700      |
| AT-RISK -- GANG PREVENTION               |                     | 21,525     | 0       | 21,525       |
| YOUTH-IN-CUSTODY                         |                     | 0          | 0       | 50,000       |
| ADULT HIGH SCHOOL                        |                     | 180,000    | 0       | 180,000      |
| CONCURRENT ENROLLMENT                    |                     | 3,834,846  | 0       | 3,834,846    |
| SCHOOL TRUST LAND PROGRAM                |                     | 0          | 0       | 0            |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS |                     | 359,050    | 0       | 51,666       |
| <b>Year 2011</b>                         |                     |            |         |              |
| AT-RISK -- GANG PREVENTION               |                     | 0          | 0       | 0            |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS |                     | (40,135)   | 2,741   | 14,691       |
| <b>Year 2010</b>                         |                     |            |         |              |
| AT-RISK -- GANG PREVENTION               |                     | 0          | 0       | 0            |
| <b>REVENUE 9K Utah Data Alliance</b>     |                     |            |         |              |
| <b>Year 2011</b>                         |                     |            |         |              |
| DCS ADMINISTRATION                       |                     | 6,797,027  | 555,356 | 2,739,053    |
| <b>REVENUE A1 STATECARRYOVER</b>         |                     |            |         |              |
| <b>Year 2011</b>                         |                     |            |         |              |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS     |                     | 1,592      | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b> |                     | 22,096,475 | 899,596 | 11,536,579   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>     |                     | 4,506,986  | 2,741   | 4,303,094    |
| <b>RECIPIENT TOTAL:</b>                  |                     | 26,603,460 | 902,336 | 15,839,674   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| <b>REVENUE 01</b> STATE APPROPRIATION 12            |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| K-12  |                     | 0         | 0       | 2,583        |
| PROFESSIONAL DEVELOPMENT                            |                     | 120,373   | 0       | 78,373       |
| <b>REVENUE 06</b> F84.366b MATH SCIENCE PHP         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CURRICULUM ADMINISTRATION                           |                     | 574,850   | 32,596  | 113,499      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CURRICULUM ADMINISTRATION                           |                     | 74,191    | 0       | 2,794        |
| <b>Year 2010</b>                                    |                     |           |         |              |
| CURRICULUM ADMINISTRATION                           |                     | 263,353   | 0       | 254,995      |
| <b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272   |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     |                     | 519,984   | 7,000   | 19,586       |
| FLOW THROUGH  |                     | 217,341   | 0       | 108,670      |
| <b>Year 2011</b>                                    |                     |           |         |              |
| SPECIAL ED STATE LEVEL ACTIVITY                     |                     | 1,582,283 | 35,548  | 867,944      |
| <b>REVENUE 21</b> T212 F84.048A VOED BASIC GT       |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      |                     | 168,272   | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      |                     | 111,330   | 0       | 81,124       |
| <b>Year 2010</b>                                    |                     |           |         |              |
| CTE LEADERSHIP                                      |                     | 16,653    | 0       | 16,653       |
| CTE NON-TRADITIONAL TRNG                            |                     | 0         | 0       | 0            |
| <b>REVENUE 22</b> F84.051C VOED HEALTH SCIENCE      |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     |                     | 15,000    | 0       | 0            |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE CTE STUDY IN HEALTH SCIENCE                     |                     | 13,456    | 0       | 0            |
| <b>REVENUE 26</b> F84.243a VOED TECH PREP           |                     |           |         |              |
| <b>Year 2011</b>                                    |                     |           |         |              |
| CTE FORMULA ALLOCATION                              |                     | 119,997   | 0       | 0            |
| <b>REVENUE 33</b> T332 F84.002A ADULT EDUCATION ACT |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| EL/CIVICS   |                     | 25,811    | 0       | 0            |
| <b>REVENUE 52</b> F84.173a PL 99-457 84-173         |                     |           |         |              |
| <b>Year 2012</b>                                    |                     |           |         |              |
| FLOW THROUGH  |                     | 55,597    | 0       | 27,798       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

## 7521 Transfer Funds to Another Agency

| PROJECT NAME  | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 99 MISC/OTHER                               |                     |            |         |              |
| <b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>  |                     |            |         |              |
| <b>Year 2012</b>                                      |                     |            |         |              |
| FED STATE ACTIVITIES                                  |                     | 5,000      | 0       | 5,000        |
| FED FORMULA TO LEAS                                   |                     | 1,900,748  | 80,140  | 441,029      |
| <b>Year 2011</b>                                      |                     |            |         |              |
| FED STATE ACTIVITIES                                  |                     | 16,418     | 0       | 1,718        |
| FED FORMULA TO LEAS                                   |                     | 1,288,529  | 30,516  | 956,909      |
| <b>Year 2010</b>                                      |                     |            |         |              |
| FED STATE ACTIVITIES                                  |                     | 1,352      | 0       | 1,352        |
| FED FORMULA TO LEAS                                   |                     | 287,607    | 0       | 287,607      |
| <b>REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA</b> |                     |            |         |              |
| <b>Year 2012</b>                                      |                     |            |         |              |
| DISCRETIONARY   |                     | 70,000     | 0       | 16,416       |
| <b>Year 2011</b>                                      |                     |            |         |              |
| DISCRETIONARY   |                     | 18,315     | 0       | 0            |
| <b>Year 2010</b>                                      |                     |            |         |              |
| DISCRETIONARY   |                     | 19,988     | 0       | 19,988       |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>              |                     |            |         |              |
| <b>Year 2012</b>                                      |                     |            |         |              |
| K-12  |                     | 400,000    | 4,666   | 154,409      |
| SPEC EDUC --STIPENDS EXTENDED YEAR                    |                     | 13,840     | 0       | 13,840       |
| PUPIL TRANSPORTATION                                  |                     | 2,584,400  | 0       | 2,584,400    |
| YOUTH-IN-CUSTODY                                      |                     | 183,200    | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                             |                     | 13,001     | 0       | 13,001       |
| EDUCATOR SALARY ADJUSTMENTS                           |                     | 719,558    | 0       | 719,558      |
| SCHOOL NURSES   |                     | 1,042      | 0       | 1,042        |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 0          | 0       | 0            |
| TEACHER SUPPLIES AND MATERIALS                        |                     | 19,488     | 0       | 19,488       |
| <b>Year 2011</b>                                      |                     |            |         |              |
| K-12  |                     | 0          | 0       | 1,766        |
| EXTENDED YEAR SPECIAL EDUCATORS                       |                     | 31,754     | 0       | 31,754       |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS              |                     | 100,319    | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                               |                     | 11,553,049 | 190,467 | 6,843,296    |